

FUNCTIONAL AREA: FACILITIES & MAINTENANCE

AGENCY: DEPARTMENT OF EDUCATION

PROGRAM: LOCAL

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Title	Name of Employee	Grade Step	Ptg.	Salary	Override	Special	Date	Increment	(F+G+H+I) Subtotal	Retirement (K-21.1%)	Profit (M)	Social Security (N)	Medical (O)	Health ID	Overall	Total Benefits (S)	(K+T)		
46	10205006 TRADES HELPER	SAN NICOLAS, PETER P.	D-06	100%	\$20,992	0	0	9/24/07	\$66	\$20,658	\$4,506	\$238	\$0	\$300	\$0	\$300	\$300	\$8,912	\$29,570	
47	10205007 TRADES HELPER	TAMMAGLO, TEDDY L.	D-08	100%	\$22,175	0	0	10/30/07	\$0	22,175	4,836	0	0	322	0	322	322	5,332	28,547	
48	10205008 TRADES HELPER	BIAS, RAYMOND M.	D-08	100%	\$22,175	0	0	10/30/07	\$0	22,175	4,836	0	0	322	0	322	322	5,332	27,507	
49	10205009 TRADES HELPER	OCAMPO, GARY PAUL C.	D-08	100%	\$22,175	0	0	10/30/07	\$0	22,175	4,836	0	0	322	0	322	322	5,332	29,095	
50	10205010 TRADES HELPER	VIBAR, JOSEPH C.	D-08	100%	\$22,175	0	0	10/30/07	\$0	22,175	4,836	0	0	322	0	322	322	5,332	29,095	
51	10205011 TRADES HELPER	CHEMNAUX, YULMUNJ.	D-08	100%	\$22,175	0	0	10/30/07	\$0	22,175	4,836	0	0	322	0	322	322	5,332	27,507	
52	10205012 TRADES HELPER	SAN NICOLAS, CARL S.	D-08	100%	\$22,175	0	0	10/30/07	\$0	22,175	4,836	0	0	322	0	322	322	5,332	31,376	
53	10205013 TRADES HELPER	CONCEPCION, PAUL L.	D-08	100%	\$22,175	0	0	10/30/07	\$0	22,175	4,836	0	0	322	0	322	322	5,332	29,095	
54	10205014 TRADES HELPER	QUIMACHAY, JOEY DEAN	D-06	100%	\$22,175	0	0	10/30/07	\$0	22,175	4,836	0	0	322	0	322	322	5,332	27,507	
55	10205015 TRADES HELPER	AGUIVERA, PETER J.	D-06	100%	\$22,175	0	0	9/24/07	\$66	20,658	4,506	238	0	300	0	322	322	8,788	29,447	
56	10205016 TRADES HELPER	JOHNSON, RICHARD T.	D-08	100%	\$22,175	0	0	10/30/07	\$0	22,175	4,836	0	0	322	0	322	322	5,332	29,447	
57	10210002 BUILD. MAINT. SUPERV.	VACANT (New)	F-01	100%	\$17,635	0	0	5/20/07	\$622	17,635	3,846	0	0	256	0	256	256	4,573	22,208	
58	10210002 BUILD. MAINT. SUPERV.	CRUZ, BILLY P.	F-01	100%	\$17,635	0	0	5/20/07	\$622	17,635	3,846	0	0	256	0	256	256	4,573	22,208	
59	10210003 BUILD. MAINT. SUPERV.	CALVO, KENNETH L.	F-01	100%	\$17,635	0	0	5/20/07	\$622	17,635	3,846	0	0	256	0	256	256	4,573	22,208	
60	10210004 BUILD. MAINT. SUPERV.	ITURIALDE, CARLOS V.	F-01	100%	\$17,635	0	0	5/20/07	\$622	17,635	3,846	0	0	256	0	256	256	4,573	22,208	
61	10221001 PAINTER I	VACANT (New)	F-01	100%	\$17,635	0	0	5/20/07	\$622	17,635	3,846	0	0	256	0	256	256	4,573	22,208	
62	10221002 PAINTER I	VACANT (New)	F-01	100%	\$17,635	0	0	5/20/07	\$622	17,635	3,846	0	0	256	0	256	256	4,573	22,208	
63	10221003 PAINTER I	VACANT (New)	F-01	100%	\$17,635	0	0	5/20/07	\$622	17,635	3,846	0	0	256	0	256	256	4,573	22,208	
64	10221004 PAINTER I	VACANT (New)	F-01	100%	\$17,635	0	0	5/20/07	\$622	17,635	3,846	0	0	256	0	256	256	4,573	22,208	
65	10221005 PAINTER I	VACANT (New)	F-01	100%	\$17,635	0	0	5/20/07	\$622	17,635	3,846	0	0	256	0	256	256	4,573	22,208	
66	10221006 PAINTER I	VACANT (New)	F-01	100%	\$17,635	0	0	5/20/07	\$622	17,635	3,846	0	0	256	0	256	256	4,573	22,208	
67	10222001 PAINTER II	AGUION, VINCENT P.	F-12	100%	\$28,337	0	0	9/23/08	\$0	28,337	6,180	0	0	411	0	411	411	10,634	38,971	
68	10222002 PAINTER II	JOHNSON, ANDREW J.	G-12	100%	\$38,277	0	0	2/21/07	\$893	39,170	8,562	0	0	436	0	436	436	10,305	49,475	
69	10241001 PLUMBER I	DEL ROSARIO, ROLANDO	H-01	100%	\$19,974	0	0	8/10/08	\$0	19,974	4,356	0	0	290	0	290	290	8,160	28,134	
70	10241002 PLUMBER I	VACANT (New)	H-01	100%	\$19,974	0	0	8/10/08	\$0	19,974	4,356	0	0	290	0	290	290	8,160	28,134	
71	10241003 PLUMBER I	BORJA, HARRY C.	H-14	100%	\$34,382	0	0	2/12/08	\$0	34,382	7,499	0	0	465	0	465	465	9,261	43,643	
72	10241004 PLUMBER II	SAN NICOLAS, FRED J.	H-12	100%	\$32,096	0	0	7/10/08	\$0	32,096	7,000	0	0	410	0	410	410	9,261	43,643	
73	10242001 PLUMBER II	VACANT(S.A. Bond) 7827	L-01	100%	\$21,389	0	0	7/27/08	\$0	21,389	4,665	0	0	310	0	310	310	5,446	26,835	
74	10242002 PLUMBER II	VACANT(S. Tofda) 7848	L-01	100%	\$21,389	0	0	7/27/08	\$0	21,389	4,665	0	0	310	0	310	310	5,446	26,835	
75	10242003 PLUMBER II	LEFEVER, JOHN A.	L-15	100%	\$38,105	0	0	10/20/07	\$0	38,105	8,311	0	0	434	0	434	434	12,057	50,162	
76	10242004 PLUMBER II	CAMACHO, RODOLFO R.	L-08	100%	\$29,944	0	0	10/20/07	\$0	29,944	6,531	0	0	352	0	352	352	8,277	38,671	
					Grand Total:					\$2,976	\$809,711	\$176,598	\$476	\$0	\$8,855	\$5,218	\$39,402	\$5,348	\$235,898	\$1,045,609

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No.	Position Title	Name of Incumbent	Grade Step	Pct. (%)	Salary	Overhead	Special	Start Date	Increment	(F-COH-1) Subtotal	Retirement (L.K. 21.1%)	Benefit (DD) (53.15-28P+E)	Social Security (5.2% * K)	Medical (L.45% * K)	Ldc (73M * S)	Medical ED	Overhead	Total Benefits (L.Over K)	(K * S) TOTAL
77	10252005 PLUMBER II	MESA, DAVID B	1-15	100%	\$38,105	0	0	5/9/08	50	\$38,105	\$8,311	50	50	511	\$174	\$4,500	\$446	\$46,532	\$51,535
78	10252006 PLUMBER II	WOLFFORD JR, FRANCIS	1-12	100%	\$34,368	0	0	1/13/07	\$902	35,270	7,692	50	0	0	174	3,572	297	12,447	47,517
79	10252001 PLUMBER LEADER	FLORES, RONE B.	1-15	100%	\$40,873	0	0	8/24/08	50	40,873	8,914	0	0	0	174	4,400	148	10,677	51,550
80	10251001 CARPENTER I	DIEGO, RONALD J	H-14	100%	\$34,382	0	0	1/15/08	50	34,382	7,489	0	0	499	174	3,572	297	12,640	46,422
81	10251002 CARPENTER I	QUINTANILLA, LEROY J	H-14	100%	\$34,382	0	0	1/20/07	\$902	35,284	7,695	0	0	512	174	4,500	446	13,327	48,611
82	10251003 CARPENTER I	PEREGRINO, HERMINIO E	H-11	100%	\$31,031	0	0	2/23/07	\$723	31,754	6,921	0	0	460	174	3,572	297	11,127	42,861
83	10252001 CARPENTER II	Vacasillas, Martinez, Thaz	L-01	100%	\$21,389	0	0		50	21,389	4,665	0	0	310	174	0	297	11,277	26,835
84	10252002 CARPENTER II	BLAS JR, SEGUINDO T	1-15	100%	\$38,105	0	0	6/5/07	\$444	38,549	8,408	0	0	0	174	3,572	297	12,277	50,826
85	10252003 CARPENTER II	CAMACHO, DANNO C.	1-12	100%	\$34,368	0	0	6/30/08	50	34,368	7,496	0	0	0	174	1,440	148	9,829	43,626
86	10252004 CARPENTER II	NAPUTI, JOHN P.	1-14	100%	\$36,816	0	0	1/31/07	\$484	37,783	8,240	0	0	0	0	1,440	148	7,836	47,612
87	10252005 CARPENTER II	BORJA, FRANKLIN M	1-11	100%	\$33,206	0	0	5/1/07	\$967	33,690	7,348	0	0	489	174	3,572	0	12,020	47,591
88	10252006 CARPENTER II	LINGACIA, VICTOR G	1-13	100%	\$35,571	0	0	9/16/08	50	35,571	7,758	0	0	434	174	0	0	7,139	37,683
89	10252007 CARPENTER II	LEONEN, LEONARDO B.	1-08	100%	\$29,944	0	0	10/30/07	50	29,944	6,531	0	0	498	174	0	0	8,168	50,184
90	10252008 CARPENTER II	AGUON, HERBERT Q.	1-12	100%	\$34,368	0	0	6/30/08	50	34,368	7,496	0	0	546	174	3,572	0	12,599	42,536
91	10252009 CARPENTER II	DEL ROSARIO, ENNIE J	1-14	100%	\$36,816	0	0	2/27/07	\$859	37,675	8,217	0	0	434	174	4,500	446	10,949	49,565
92	10252010 CARPENTER II	MATTSON, JUN V.	1-08	100%	\$26,816	0	0	1/15/08	50	26,816	6,030	0	0	0	174	3,572	0	8,145	46,983
93	10252011 CARPENTER II	LIMBANG, ALBERTO V.	1-12	100%	\$35,944	0	0	10/30/07	50	34,368	7,496	0	0	497	174	4,500	446	12,615	44,845
94	10252012 CARPENTER II	CEPEDA, FRANK P.	1-12	100%	\$34,368	0	0	6/23/08	50	34,368	7,475	0	0	0	174	0	0	8,145	42,416
95	10252013 CARPENTER II	LAYD, QUERUBIN J.	1-11	100%	\$33,206	0	0	11/4/06	\$1,065	34,271	9,375	0	0	0	174	4,500	446	14,595	57,881
96	10257001 CARPENTER SUPERVISOR	ROMERO JR., MIKE M	1-12	100%	\$42,613	0	0	7/25/07	\$373	42,986	8,628	0	0	574	174	4,500	446	14,521	53,880
97	10257003 CARPENTER SUPERVISOR	AGUON, ROY S.N.	1-09	100%	\$41,172	0	0	12/27/06	\$1,105	39,559	9,189	0	0	611	174	3,572	0	13,372	55,505
98	10257002 CARPENTER SUPERVISOR	NARCISO, LEONARDO O	H-01	100%	\$19,974	0	0	2/2/07	\$961	19,974	4,356	0	0	290	174	0	297	5,117	25,091
99	10251001 ELECTRICIAN I	VACANT (New)	H-01	100%	\$19,974	0	0		50	19,974	4,356	0	0	290	174	0	297	5,117	25,091
100	10251002 ELECTRICIAN I	VACANT (New)	H-01	100%	\$19,974	0	0		50	19,974	4,356	0	0	290	174	0	297	5,117	25,091
Grand Total:					\$810,225	\$0	\$0		\$8,785	\$819,010	\$178,626	\$238	\$0	\$7,470	\$3,479	\$59,895	\$4,903	\$254,611	\$1,073,621

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No.	Position Title	Name of Employee	Grade	Frg	Salary	Overtime	Spent	Date	Increment	(F+G+H+J) Subtotal	Retirement (5% 15.75%)	Health (DD) (5% 15.75%)	Social Security (6.2% - N)	Medical (1.45% - N)	LIC (173M - R)	Standard (S)	Donat	Total Benefits (L+M+N+O+P+Q+R)	(K+S)
101	ELECTRICIAN I	BORJA BENJAMIN B.	H-11	100%	\$31,011	0	0	4/10/08	\$0	\$31,011	\$6,763	\$238	\$0	\$450	\$174	\$0	\$0	\$38,636	\$38,636
102	ELECTRICIAN II	VICENT JR. ROMAN 09445	I-01	100%	\$21,389	0	0	1/22/07	\$0	\$21,389	4,665	0	0	534	174	0	297	\$28,335	\$28,335
103	ELECTRICIAN II	PEREZ, ALBERT	I-11	100%	\$36,816	0	0	1/22/07	\$872	\$36,816	8,030	0	0	494	174	0	297	\$45,851	\$45,851
104	ELECTRICIAN II	PEREZ, RICHARD R.	I-11	100%	\$33,206	0	0	7/27/07	\$291	\$34,078	7,432	0	0	486	174	0	297	\$46,048	\$46,048
106	ELECTRICIAN II	NANGALITA, KEN J.	I-11	100%	\$33,206	0	0	10/30/07	\$0	\$33,206	6,531	0	0	434	174	0	297	\$41,331	\$41,331
107	ELECTRICIAN II	QUINTANILLA, TOMMY J.	I-11	100%	\$33,206	0	0	11/20/06	\$1,035	\$34,241	7,468	0	0	496	174	0	297	\$43,776	\$43,776
108	ELECTRICIAN II	DEYERA, NESTOR J.	I-11	100%	\$33,206	0	0	11/20/06	\$1,035	\$34,241	7,468	0	0	496	174	0	297	\$43,776	\$43,776
109	ELECTRICIAN II	DOMINGO, MANNY M.	P-01	100%	\$33,206	0	0	4/1/08	\$0	\$33,206	8,037	0	0	534	174	0	297	\$45,951	\$45,951
110	MANAGER, MAINTENANCE	Vicent R. Roman 07184	P-01	100%	\$36,850	0	0		\$0	\$36,850	8,037	0	0	534	174	0	297	\$45,951	\$45,951
111	LOCKSMITH	VACANT (New)	G-01	100%	\$18,723	0	0		\$0	\$18,723	4,083	0	0	271	174	0	297	\$23,549	\$23,549
112	LOCKSMITH	VACANT (New)	G-01	100%	\$18,723	0	0		\$0	\$18,723	4,083	0	0	271	174	0	297	\$23,549	\$23,549
113	SAFETY OFFICER III	VACANT (New)	E-01	100%	\$22,942	0	0		\$0	\$22,942	5,004	0	0	333	174	0	297	\$28,749	\$28,749
114	STORE KEEPER I	VACANT (New)	E-01	100%	\$16,656	0	0		\$0	\$16,656	3,633	0	0	242	174	0	297	\$21,001	\$21,001
115	MULT MEDIA TECH. II	QUITUGUA JR., FRANKLI	I-11	100%	\$33,206	0	0	5/30/07	\$484	\$33,690	7,248	0	0	489	174	0	297	\$41,938	\$41,938
116	MULT MEDIA TECH. II	PEREDO, RAMON V	I-11	100%	\$33,206	0	0	8/1/07	\$0	\$33,206	7,248	0	0	489	174	0	297	\$41,938	\$41,938
117	CAPITAL IMPROVE. PROG.	BENAVENTE, JOSE C	N-13	100%	\$51,662	0	0	10/15/07	\$0	\$51,662	11,267	0	0	0	174	0	446	\$64,692	\$64,692
118	BUILD. MAINT SUPERV.	VACANT (New)	N-01	100%	\$31,064	0	0		\$0	\$31,064	6,775	0	0	450	174	0	297	\$38,761	\$38,761
		Grand Total:			\$548,222	\$0	\$0		\$3,717	\$551,939	\$120,378	\$476	\$0	\$6,773	\$3,131	\$23,799	\$4,160	\$158,717	\$710,656
		OVER ALL TOTAL			3,406,712				25,413	3,432,125	748,546	3,334	0	37,891	19,307	182,024	23,176	1,014,279	4,446,404

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prp. (%)	Salary	Overtime	Special*	Date	Incumbent (E*Amount)	(F+G+H+J) Subtotal	Retirement (K*21.81%)	Retire (DD) (\$9.16*26PP*E)	Social Security (6.2%*K)	Medicare (1.45%*K)	Life 173.94*E	Medical (Previous*E)	Dental	Total Benefits (L thru R)	(K+S) TOTAL
1	142001	CLERK III	PALOMO, KENNETH A.	E-14	100%	\$28,670	0	0	3/6/07	\$585	\$29,255	\$6,381	\$238	\$0	\$424	\$174	\$0	\$0	\$7,217	\$36,472
2	202002	CLERK TYPIST III	SANTOS, JEANET M.	F-10	100%	\$26,453	0	0	8/16/07	\$154	26,607	5,803	238	0	386	174	0	0	6,601	33,208
3	1135001	ADMIN. ASSISTANT	VACANT (New)	J-01	100%	\$22,942	0	0		0	22,942	5,004	0	0	333	174	0	297	5,807	28,749
4	3073001	SOCIAL WORKER I	VACANT (New)	L-01	100%	\$26,520	0	0		\$0	26,520	5,784	0	0	385	174	0	297	6,640	33,160
5	3073002	SOCIAL WORKER I	VACANT (New)	L-01	100%	\$26,520	0	0		\$0	26,520	5,784	0	0	385	174	0	297	6,640	33,160
6	3075001	SOCIAL WORKER III	VACANT (New)	M-01	100%	\$28,678	0	0		\$0	28,678	6,255	0	0	416	174	0	297	7,142	35,820
7	3075002	SOCIAL WORKER III	PEREZ, ROBERTA ROSE	M-13	100%	\$47,695	0	0	8/28/08	\$0	47,695	10,402	238	0	692	174	3,572	297	15,375	63,070
8	3120001	PSYCHOLOGIST	LUBOFSKI, DAVID	P-10	100%	\$55,274	0	0	11/20/05	\$0	55,274	12,055	0	0	801	174	0	297	13,328	68,602
9	4211001	SCH. ATTEND. OFFICER	VACANT (New)	H-01	100%	\$19,974	0	0		\$0	19,974	4,356	0	0	290	174	0	297	5,117	25,091
10	4211002	SCH. ATTEND. OFFICER	VACANT (New)	H-01	100%	\$19,974	0	0		\$0	19,974	4,356	0	0	290	174	0	297	5,117	25,091
11	4211003	SCH. ATTEND. OFFICER	VACANT (New)	H-01	100%	\$19,974	0	0		\$0	19,974	4,356	0	0	290	174	0	297	5,117	25,091
12	4211004	SCH. ATTEND. OFFICER	VACANT (New)	H-01	100%	\$19,974	0	0		\$0	19,974	4,356	0	0	290	174	0	297	5,117	25,091
13	4211005	SCH. ATTEND. OFFICER	VACANT (New)	H-01	100%	\$19,974	0	0		\$0	19,974	4,356	0	0	290	174	0	297	5,117	25,091
14	4211006	SCH. ATTEND. OFFICER	VACANT (New)	H-01	100%	\$19,974	0	0		\$0	19,974	4,356	0	0	290	174	0	297	5,117	25,091
15	4211007	SCH. ATTEND. OFFICER	VACANT (New)	H-01	100%	\$19,974	0	0		\$0	19,974	4,356	0	0	290	174	0	297	5,117	25,091
16	4211008	SCH. ATTEND. OFFICER	PIPES, Maria	H-14	100%	\$34,382	0	0	3/12/07	\$0	34,382	7,499	0	0	0	174	0	297	7,970	42,352
17	4211009	SCH. ATTEND. OFFICER	MARTINEZ, ROBERT C.	H-13	100%	\$33,219	0	0	3/31/08	\$0	33,219	7,245	238	0	482	174	1,440	0	9,579	42,798
18	4211010	SCH. ATTEND. OFFICER	BAZA, ALFRED G	H-14	100%	\$34,382	0	0	5/14/08	\$0	34,382	7,499	0	0	499	174	4,500	446	13,117	47,499
19	4211011	SCH. ATTEND. OFFICER	RAGUINDIN, FRANCES M.	H-14	100%	\$34,382	0	0	11/14/07	\$0	34,382	7,499	238	0	499	174	3,572	0	11,981	46,363
20	4211012	SCH. ATTEND. OFFICER	ENALIGO, JAMES R.	H-15	100%	\$35,585	0	0	6/3/08	\$0	35,585	7,761	0	0	0	174	0	0	7,935	43,520
21	4211013	SCH. ATTEND. OFFICER	SAN NICOLAS, JOHN G.	H-11	100%	\$31,001	0	0	7/18/07	\$271	31,272	6,820	0	0	453	174	1,440	0	8,888	40,160
22	4211014	SCH. ATTEND. OFFICER	GRACIA, LIZA ANN	H-10	100%	\$29,962	0	0	3/20/08	\$0	29,962	6,535	0	0	434	174	3,572	297	11,012	40,974
23	4211015	SCH. ATTEND. OFFICER	CRUZ, IGNACIO T.	H-12	100%	\$32,096	0	0	3/30/08	\$0	32,096	7,000	0	0	465	174	1,440	0	9,079	41,175
24	4212001	ATTEND. OFFICER SUPERV.	CAMACHO, GARY E.	I-15	100%	\$38,105	0	0	5/25/07	\$555	38,660	8,432	0	0	0	174	1,440	148	10,194	48,854
25		ADMINISTRATOR	VACANT (New)	S-01	100%	\$48,680	0	0		\$0	48,680	10,617	0	0	706	174	0	297	11,794	60,474
26	8222001	SCH HEALTH COUNS. I	VACANT (New)	J-01	100%	\$31,889	0	0		\$0	31,889	6,955	0	0	462	174	0	297	7,889	39,778
27	3120001	SCH. PSYCHOLOGIST	VACANT (New)	P-01	100%	\$36,850	0	0		\$0	36,850	8,037	0	0	534	174	0	297	9,042	45,892
Grand Total:						\$823,103	\$0	\$0		\$1,565	\$824,668	\$179,860	\$1,191	\$0	\$10,383	\$4,696	\$20,975	\$5,943	\$223,048	\$1,047,716

* Night Differential/Hazardous/Worker's Compensation/etc.

FUNCTIONAL AREA: FOOD SERVICES ADMINISTRATION																								
AGENCY: DEPARTMENT OF EDUCATION															385,124					110,263				
PROGRAM: LOCAL																								
FUND: SUMMARY																								
Rate: 12/19/05																								
Input by Department																								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)					
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Date	Increment (E*Amount)	(F+G+H+J) Subtotal	Retirement (K*21.81%)	Retire (DDI) (59.16*2699*E)	Social Security (L*7%*K)	Benefits	Life 173.94*E	Medical (Premium*E)	Dental	Total Benefits (L thru R)	(K+S) TOTAL				
1	1135001	ADMIN. ASSISTANT	FINONA, DORIS	J-07	100%	\$30,972	0	0	3/7/08	\$0	\$30,972	\$6,755	\$238	\$0	\$449	\$174	\$1,440	\$148	\$9,205	\$40,177				
2	1438001	Inventory Management Officer	VACANT(F. Cruz) 97540	J-01	100%	\$22,942	0	0		0	22,942	5,004	0	0	333	174	0	297	5,807	28,749				
3	2122003	PROGRAM COORD. III	LORENZO, DINA	M-07	100%	\$38,716	0	0	8/16/06	0	38,716	8,444	0	0	561	174	0	297	9,476	48,192				
4	2132003	PROGRAM COORD. IV	VACANT(D. Lujan) 97541	N-01	100%	\$31,064	0	0		0	31,064	6,775	0	0	450	174	0	297	7,697	38,761				
5	9160001	CAFETERIA MANAGER	LEON GUERRERO, RICHARD	G-13	100%	\$31,138	0	0	7/4/07	273	31,411	6,851	0	0	455	174	0	0	7,480	38,891				
6	9160002	CAFETERIA MANAGER	QUICHOCHO, TERESITA M.	G-12	100%	\$30,085	0	0	3/30/08	0	30,085	6,562	0	0	436	174	3,572	0	10,744	40,829				
7	9160003	CAFETERIA MANAGER	VACANT (NEW)	G-01	100%	\$18,723	0	0		0	18,723	4,083	0	0	271	174	0	297	4,826	23,549				
Grand Total:						\$203,640	\$0	\$0		\$273	\$203,913	\$44,473	\$238	\$0	\$2,957	\$1,218	\$5,012	\$1,337	\$55,235	\$259,148				

* Night Differential/Hazardous/Worker's Compensation/etc.

FUNCTIONAL AREA: PROCUREMENT & SUPPLY MANAGEMENT		AGENCY: DEPARTMENT OF EDUCATION		PROGRAM: LOCAL		FUND: SUMMARY		12/19/05												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade	Step	Salary	Overtime	Special	Inc.	(P-C-H+L)	Retirement (K-21.81%)	Retire (DD) (K-1.2-24.7%)	Social Security (6.2% * N)	Medical (L-6% * K)	Life (L-3.6% * E)	Medical (E)	Dental	Total Benefits (L-Item B)	(K * S) TOTAL	
1	142001	CLERK III	TANEGA, JESSE G.	E-14	100%	\$18,670	0	0	11/10/07	\$0	\$28,670	\$6,253	\$0	\$0	\$174	\$4,500	\$446	\$11,373	\$40,043	
2	207001	SECRETARY II TYPIST	LEON GUERRERO, TRINID	H-15	100%	\$15,585	0	0	12/23/07	\$0	\$5,585	7,761	0	0	174	1,440	0	10,129	45,714	
3	1425001	PROPERTY CONT. OFFICER	MENHOLA, GEORGE R.	H-10	100%	\$12,096	0	0	2/12/08	\$0	32,096	7,000	0	0	174	3,752	0	11,456	43,552	
4	1425002	PROPERTY CONT. OFFICER	CRUZ, GARY E.	H-10	100%	\$12,096	0	0	6/27/07	\$350	30,312	6,611	0	0	174	0	0	7,225	37,537	
5	1430001	STOREKEEPER I	QUEENCA, TEDDY C.	E-11	100%	\$25,858	0	0	1/14/07	\$679	26,537	5,788	0	0	174	1,440	148	7,935	34,472	
6	1430002	STOREKEEPER I	QUINANA, JOSEPH P.	E-11	100%	\$25,858	0	0	3/28/08	\$0	25,858	5,640	0	0	174	4,500	446	11,572	37,420	
7	1430003	STOREKEEPER I	ICHIHARA, FRANCISCO B.	E-12	100%	\$26,763	0	0	7/21/06	\$937	26,763	5,837	0	0	174	3,572	297	10,268	37,031	
8	1430004	STOREKEEPER I	SANTOS, GREGORY A.	E-12	100%	\$26,763	0	0	10/22/06	\$719	27,700	6,041	0	0	174	1,440	148	10,268	35,504	
9	1431001	STOREKEEPER II	CASTRO, JUAN PINALLA	E-13	100%	\$29,329	0	0	1/31/07	\$89	30,099	6,565	0	0	174	1,440	148	10,472	38,564	
10	1431002	STOREKEEPER II	NARTIA, PETER P.	E-11	100%	\$27,379	0	0	1/6/07	\$719	28,098	6,128	0	0	174	1,440	148	10,472	38,564	
11	1436001	WAREHOUSE SUPERVISOR II	SANTOS, ABRAHAM D.	I-06	100%	\$17,805	0	0	9/27/07	\$89	27,894	6,040	0	0	174	1,440	148	10,472	38,564	
12	1436001	WAREHOUSE SUPERVISOR II	DUENAS, VICENTE M.	G-11	100%	\$16,865	0	0	10/11/07	\$0	27,894	6,040	0	0	174	1,440	148	10,472	38,564	
13	1445001	BUYER I	MANIBISAN, EMILY S.	G-11	100%	\$19,074	0	0	6/6/08	\$0	29,068	6,340	0	0	174	1,440	148	10,472	38,564	
14	1446001	BUYER II	VACANT (NEW)	H-01	100%	\$19,974	0	0	3/20/07	\$0	29,546	6,444	0	0	174	1,440	148	10,472	38,564	
15	1446002	BUYER II	MESA, MARYAN	H-09	100%	\$19,974	0	0	6/10/08	\$0	32,096	7,000	0	0	174	1,440	148	10,472	38,564	
16	1446003	BUYER SUPERVISOR I	PINALLA, EDITH A.	H-12	100%	\$18,105	0	0	9/27/07	\$111	38,216	8,315	0	0	174	1,440	148	10,472	38,564	
17	1448001	BUYER SUPERVISOR II	GARCIA, ANDREW TOVES	J-15	100%	\$35,618	0	0	8/16/07	\$208	41,289	9,085	0	0	174	1,440	148	10,472	38,564	
18	1448001	BUYER SUPERVISOR II	GARCIA, ALBERT G.	J-11	100%	\$40,383	0	0	3/12/07	\$906	41,289	9,085	0	0	174	1,440	148	10,472	38,564	
19	1448001	SUPPLY MANAG. ADMIN.	ALCANTARA, ROQUE A.	N-06	100%	\$57,140	0	0		\$5352	\$62,492	\$12,702	\$1,905	\$0	\$6,638	\$2,783	\$47,047	\$3,565	\$188,980	\$771,472
		Grand Total:				\$577,140	\$0	\$0		\$5,352	\$62,492	\$12,702	\$1,905	\$6,638	\$2,783	\$47,047	\$3,565	\$188,980	\$771,472	

FUNCTIONAL AREA: ELEMENTARY ADMINISTRATION

AGENCY: DEPARTMENT OF EDUCATION

PROGRAM: LOCAL

FUND: SUMMARY

Note:

12/19/05

Salary by Department																					
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special*	(I) Increment		(K) Subtotal (F+G+H+J)	(L) Retirement (K * 21.81%)	(M) Retire (DDI) \$9.16 * 26PP * E	(N) Social Security (6.2% * K)	(O) Benefits				(R) Dental (Premium * E)	(S) Total Benefits (L thru R)	(T) TOTAL (K + S)
									Date	(E * Amount)					Medical (1.45% * K)	Life 173.94 * E	Medical (Premium * E)				
1	1135001	ADMIN. ASSISTANT	CRUZ, TESSIE N.C.	J-10	100%	\$34,414	0	0	12/28/07	\$1,003	\$35,417	\$7,724	\$238	\$0	\$514	\$174	\$4,500	\$446	\$13,596	\$49,013	
2	2010001	ADMIN. OFFICER	KANESHIRO, JOYCE L.G.	L-11	100%	\$41,172	0	0	4/11/08	\$0	41,172	8,980	238	0	597	174	1,440	148	11,577	52,749	
3	3469001	ASSOCIATE SUPT ELEM.	Vacant(J.R. Yamashita) 78378	S-01	100%	\$48,680	0	0		\$0	48,680	10,617	0	0	706	174	0	297	11,794	60,474	
4	3005001	COMM. PROG. AIDE 1	SANTOS, ISABEL C.	D-02	100%	\$16,830	0	0	5/26/07	\$413	17,243	3,761	0	0	250	174	0	0	4,185	21,428	
5	3005002	COMM. PROG. AIDE 1	SAN NICOLAS, GRABELINA	D-02	100%	\$16,830	0	0	1/24/07	\$743	17,573	3,833	238	0	255	174	0	0	4,500	22,073	
Grand Total:						\$157,926	\$0	\$0		\$2,159	\$160,085	\$34,915	\$714	\$0	\$2,321	\$870	\$5,940	\$891	\$45,651	\$205,736	

* Night Differential/Hazardous/Worker's Compensation/etc.

FUNCTIONAL AREA: AGANA HEIGHTS ELEMENTARY

AGENCY: DEPARTMENT OF EDUCATION

PROGRAM: LOCAL

FUND: SUMMARY

Date:

12/19/05

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Input by Department														Input by Department						
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prp. (%)	Salary	Overtime	Special ¹	Increment	(F+G+H+J) Subtotal	Retirement (K * 21.81%)	Retire (DDI) \$9.16 * 26PP * E	Social Security (6.2% * K)	Medicare (1.45% * K)	Life 173.94 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
								Date (E* Amount)												
1	200001	CLERK TYPIST I	PEREZ, KISHON MARIE	D-01	100%	\$15,840	0	0	10/24/06	\$990	\$16,830	\$3,671	\$0	\$0	\$244	\$0	\$0	\$3,915	\$20,745	
2	513001	COMPUTER OPERATOR II	BAMBA, PATRICIA P.	I-10	100%	\$32,083	0	0	2/20/07	749	32,832	7,161	0	0	476	174	0	7,811	40,643	
3	1135001	ADMIN. ASSISTANT	CRUZ, ARCELI L.G.	J-02	100%	\$24,376	0	0	6/24/07	478	24,854	5,421	0	0	0	174	4,500	446	10,540	35,394
4	3403001	SCHOOL AIDE I	DE JESUS, ANGELA P.	D-01	100%	\$15,840	0	0		0	15,840	3,455	0	0	0	0	3,572	297	7,324	23,164
5	3405001	SCHOOL AIDE III	TAITINGFONG, LOURDES	F-14	100%	\$30,355	0	0	4/4/08	0	30,355	6,620	0	0	0	0	1,440	148	8,383	38,738
6	3405002	SCHOOL AIDE III	FEJERAN, DORIS A	F-15	100%	\$31,418	0	0	12/2/07	0	31,418	6,852	0	0	0	174	0	0	7,026	38,444
7	3405003	SCHOOL AIDE III	BARCINAS, MATTHEW T.	F-11	100%	\$27,379	0	0	8/23/08	0	27,379	5,971	0	0	0	174	1,440	148	7,734	35,113
8	3405004	SCHOOL AIDE III	MAFNAS, NORMA JEAN B.	F-12	100%	\$28,337	0	0	3/9/07	0	28,337	6,180	0	0	411	174	0	0	6,765	35,102
9	3420A001	TEACHER I-A	CANDASO, KERRIE A.M.	H-02	100%	\$21,223	0	0	8/16/07	208	21,431	4,674	238	0	311	174	1,440	148	6,985	28,416
10	3420C001	TEACHER I-C	VACANT (J. Cruz) 77755	I-04	100%	\$25,399	0	0		0	25,399	5,540	0	0	368	174	0	297	6,379	31,778
11	3421001	TEACHER II	SOMERFLECK, CAROL T.	K-08	100%	\$34,518	0	0	1/4/07	925	35,443	7,730	238	0	514	174	0	0	8,656	44,099
12	3421002	TEACHER II	PRUSKI, CYNTHIA A.	K-04	100%	\$29,279	0	0		0	29,279	6,386	0	0	425	0	0	0	6,810	36,089
13	3421003	TEACHER II	VILORIA, ANTONIO B	K-11	100%	\$38,278	0	0	10/25/06	1,340	39,618	8,641	0	0	574	174	0	0	9,389	49,007
14	3421004	TEACHER II	CHARFAUROS, DIANA A.	K-09	100%	\$35,751	0	0	8/18/07	206	35,957	7,842	0	0	521	174	0	0	8,538	44,495
15	3421005	TEACHER II	TENORIO, PATRICE R.	K-09	100%	\$35,751	0	0	8/26/07	206	35,957	7,842	238	0	521	174	1,440	148	10,364	46,321
16	3421006	TEACHER II	GOZALO, VIVIAN T	K-10	100%	\$36,984	0	0	7/6/08	0	36,984	8,066	238	0	536	174	4,500	446	13,960	50,944
17	3421007	TEACHER II	AFAISEN, MILDRED L.	K-05	100%	\$30,820	0	0	1/13/07	925	31,745	6,924	0	0	460	174	0	0	7,558	39,303
18	3421008	TEACHER II	FLORES, STEPHANIE W.	K-04	100%	\$29,279	0	0	1/5/07	1,156	30,435	6,638	238	0	441	174	1,440	148	9,080	39,515
19	3421009	TEACHER II	GUMATAOTAO, IGNACIA	K-09	100%	\$35,751	0	0	7/4/07	308	36,059	7,864	0	0	523	174	1,440	148	10,150	46,209
20	3422001	TEACHER III	Vacant(L.C. Cruz) 91172	L-04	100%	\$31,493	0	0		0	31,493	6,869	0	0	457	174	0	297	7,796	39,289
21	3422002	TEACHER III	LEON GUERRERO, ANA C.	L-12	100%	\$42,613	0	0	2/28/07	995	43,608	9,511	0	0	632	174	1,440	148	11,906	55,514
22	3422003	TEACHER III	GUMATAOTAO, MIRIAM L	L-13	100%	\$44,105	0	0	2/24/07	1,029	45,134	9,844	0	0	654	174	0	0	10,672	55,806
23	3422004	TEACHER III	CAMPBELL, BARBARA U.	L-06	100%	\$34,476	0	0	1/7/07	995	35,471	7,736	238	0	514	174	0	0	8,663	44,134
24	3422005	TEACHER III	AGUON, EDWARD JAMES	L-01	100%	\$26,520	0	0		0	26,520	0	0	1,644	385	174	3,572	297	6,072	32,592
25	3423001	TEACHER IV	Vacant(T.A. Cruz) 91173	LT-04	100%	\$32,775	0	0		0	32,775	7,148	0	0	475	174	0	297	8,095	40,870
26	3423002	TEACHER IV	MCCARTHY, MARK D.	LT-12	100%	\$44,348	0	0	2/17/07	1,035	45,383	9,898	0	0	658	174	0	0	10,730	56,113
27	3423003	TEACHER IV	CASTRO, SELINA C	LT-15	100%	\$50,890	0	0	6/6/08	0	50,890	11,099	238	0	738	174	0	0	12,249	63,139
Grand Total:						\$865,881	\$0	\$0		\$11,545	\$877,426	\$185,583	\$1,667	\$1,644	\$10,840	\$4,175	\$26,223	\$3,416	\$233,548	\$1,110,974

* Night Differential/Hazardous/Worker's Compensation/etc.

FUNCTIONAL AREA: AGANA HEIGHTS ELEMENTARY

AGENCY: DEPARTMENT OF EDUCATION

PROGRAM: LOCAL

FUND: SUMMARY

Rate:

12/19/05

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Input by Department																				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Incumbent Date	Incumbent Amount	(F+G+H+J) Subtotal	Retirement (K*21.81%)	Retire (DDI) (\$9.16*26PP*E)	Social Security (6.2%*K)	Medicare (1.45%*K)	Life (73.94*E)	Medical (Premium*E)	Dental (Premium*E)	Total Benefits (L thru R)	(K+S) TOTAL
28	3423004	TEACHER IV	DEJESA, SUSANA M.	LT-13	100%	\$45,900	0	0	2/20/07	\$1,071	\$46,971	\$10,244	\$0	\$0	\$681	\$174	\$3,572	\$297	\$14,968	\$61,939
29	3423005	TEACHER IV	FARFAN, BARBARA Y	LT-14	100%	\$47,506	0	0	8/2/07	277	47,783	10,421	0	0	0	174	4,500	446	15,541	63,324
30	3423006	TEACHER IV	QUITUGUA, ROSE M.	LT-15	100%	\$49,169	0	0	7/5/08	0	49,169	10,724	0	0	713	174	0	0	11,611	60,780
31	3423007	TEACHER IV	BROWN, JOANN T.	LT-12	100%	\$44,348	0	0	1/3/08	0	44,348	9,672	0	0	643	174	3,572	297	14,358	58,706
32	3423008	TEACHER IV	TOVES, ELIZABETH C.	LT-13	100%	\$45,900	0	0	8/22/08	0	45,900	10,011	0	0	666	174	1,440	148	12,439	58,339
33	3423009	TEACHER IV	LIZAMA, RUTH J.	LT-13	100%	\$45,900	0	0	2/7/08	0	45,900	10,011	0	0	0	174	1,440	148	11,773	57,673
34	3423010	TEACHER IV	QUINATA, ENRIQUE S.N.	LT-11	100%	\$42,848	0	0	2/19/08	0	42,848	9,345	238	0	621	174	0	0	10,379	53,227
35	3423011	TEACHER IV	POCAIGUE, REBECCA C.	LT-11	100%	\$42,848	0	0	8/21/08	0	42,848	9,345	0	0	621	174	4,500	446	15,086	57,934
36	3423012	TEACHER IV	MENDIOLA, MAYBELL A.	LT-13	100%	\$45,900	0	0	1/7/08	0	45,900	10,011	0	0	666	174	3,572	297	14,719	60,619
37	3423013	TEACHER IV	VILLANUEVA, LISA G	LT-14	100%	\$47,506	0	0	4/6/07	832	48,338	10,543	0	0	701	174	0	0	11,417	59,755
38	3423014	TEACHER IV	IGLESIAS, GERMAINE M.	LT-10	100%	\$41,399	0	0	7/3/08	0	41,399	9,029	238	0	600	174	3,572	0	13,613	55,012
39	3423015	TEACHER IV	TAINATONGO, JENNIFER	LT-12	100%	\$44,348	0	0	2/20/08	0	44,348	9,672	238	0	643	174	0	0	10,727	55,075
40	3423016	TEACHER IV	QUITUGUA, WELMA	LT-11	100%	\$42,848	0	0	1/6/08	0	42,848	9,345	238	0	621	174	0	0	10,379	53,227
41	3424001	TEACHER V	CLEMENT, ROSEMARY A.	M-14	100%	\$49,364	0	0	2/24/07	1,152	50,516	11,018	0	0	732	174	1,440	148	13,512	64,028
42	3424002	TEACHER V	MENDOZA-ABRENICA, WEN	M-14	100%	\$49,364	0	0	2/24/07	1,152	50,516	11,018	0	0	732	174	1,440	148	13,364	63,880
43	3443001	ELEM. SCHOOL ASSISTANT	VACANT(J. Castro) 90271	OT-05	100%	\$44,163	0	0		0	44,163	9,632	0	0	0	174	0	297	10,103	54,266
44	3444001	ELEM. SCHOOL PRINCIP	RAESS, MARJORIE J.	PT-14	100%	\$66,443	0	0	8/17/07	365	66,808	14,571	0	0	0	174	1,440	148	16,333	83,141
45	3530001	LIBRARY TECHNICIAN I	QUITUGUA, ROSEMARY C.	F-10	100%	\$26,453	0	0	8/22/07	154	26,607	5,803	0	0	386	174	0	0	6,363	32,970
46	8220001	SCH Health COUNSELOR III	HALLORAN, MARIE V.	L-14	100%	\$63,451	0	0	2/19/08	0	63,451	13,839	0	0	920	174	3,572	0	18,505	81,956
47	9307001	MAINTENANCE CUSTOD.	SANTOS, AUGUSTO C.	D-18	100%	\$31,287	0	0	1/8/08	0	31,287	6,824	0	0	0	174	0	0	6,998	38,285
48	9308001	BUIL. CUSTODIAN LEADER	TUDELA, ANTONIO L	E-14	100%	\$28,760	0	0	12/29/06	836	29,596	6,455	0	0	429	174	0	0	7,058	36,654
49	9431001	GROUNDWORKER	TAITINGFONG, GREGORY	D-07	100%	\$21,384	0	0	3/30/07	462	21,846	4,765	0	0	317	174	0	0	5,255	27,101
Grand Total:						\$967,089	\$0	\$0		\$6,301	\$973,390	\$212,296	\$953	\$0	\$10,693	\$3,827	\$34,059	\$2,674	\$264,501	\$1,237,891
OVER ALL TOTAL						1,832,970				17,846	1,850,816	397,879	2,620	1,644	21,533	8,001	60,282	6,090	498,049	2,348,865

* Night Differential/Hazardous/Worker's Compensation/etc.

FUNCTIONAL AREA: MARCIAL SABLAN ELEMENTARY
 AGENCY: DEPARTMENT OF EDUCATION
 PROGRAM: LOCAL

FUND: SUMMARY
 Date: 12/19/05

No.	Position	Title	Name of Incumbent	Grade	Prg. %	Salary	Overtime	Special	Date	Retirement (F.A.M.)	FICA (FICA)	Retirement (R.A.)	Retire (DBI)	Social Security (4.2% - R)	Medicare (1.45% - R)	Benefits	Life	Medical (Premium - E)	Dental (Premium - E)	Total Benefits (1.1% R)	(K + S)			
																						(A)	(B)	(C)
1	205001	CLERK TYPIST II	QUINATA, IRENE Q.	E-13	100%	\$18,723	0	0	4/10/07	\$485	\$28,185	\$6,197	\$0	\$0	\$409	0	1754	\$0	\$0	\$6,730	\$34,915			
2	205001	SECRETARY I TYPIST	VACANT (NEW)	G-01	100%	\$18,723	0	0	12/22/06	891	18,723	4,083	\$0	\$0	271	0	174	\$0	\$0	4,826	23,549			
3	513001	COMPUTER OPERATOR II	SANTIAGO, PATRICIA A.	L-09	100%	\$31,014	0	0	12/15/06	957	34,223	7,464	\$0	\$0	463	0	174	\$0	\$0	7,595	39,500			
4	1135002	ADMINISTRAT. ASSIST.	TATINGRONG, LINDA A.	L-09	100%	\$35,266	0	0	4/25/08	0	25,858	5,640	\$0	\$0	375	0	174	\$0	\$0	9,723	43,906			
5	3404001	SCHOOL AIDE II	SALAS, ROSARIO O.	E-11	100%	\$25,858	0	0	11/18/06	830	26,688	5,821	\$0	\$0	387	0	174	\$0	\$0	6,189	32,047			
6	3404003	SCHOOL AIDE II	DIENAS, JAYNE MJ	E-11	100%	\$25,858	0	0	9/27/07	75	25,933	5,654	\$0	\$0	376	0	174	\$0	\$0	6,939	36,939			
7	3404003	SCHOOL AIDE III	MERCADO, MARILYN R.	E-11	100%	\$25,858	0	0	8/18/08	0	31,418	6,852	\$0	\$0	398	0	174	\$0	\$0	7,794	33,727			
8	3405001	SCHOOL AIDE III	FRANCISCO, FELISA R.	E-15	100%	\$31,418	0	0	10/7/06	1,063	31,418	6,852	\$0	\$0	412	0	174	\$0	\$0	7,026	38,444			
9	3405002	SCHOOL AIDE III	NEEDOG, DOLORES C.	E-14	100%	\$30,355	0	0	10/7/06	80	27,459	5,989	\$0	\$0	398	0	174	\$0	\$0	8,615	40,033			
10	3405003	SCHOOL AIDE III	REYES, JOSEPH C.	E-11	100%	\$27,379	0	0	3/30/07	83	28,420	6,093	\$0	\$0	405	0	174	\$0	\$0	7,281	38,127			
11	3405004	SCHOOL AIDE III	TATINGRONG, FRANCES	E-12	100%	\$28,337	0	0	9/23/06	559	27,938	6,093	\$0	\$0	405	0	174	\$0	\$0	6,784	35,204			
12	3405005	SCHOOL AIDE III	BARBUVA, JOSEPH Q.	E-11	100%	\$27,379	0	0	3/16/07	540	26,993	5,887	\$0	\$0	391	0	174	\$0	\$0	7,003	34,446			
13	3405006	SCHOOL AIDE III	ABERRA, TINY R.	E-10	100%	\$26,453	0	0	8/3/08	0	28,337	6,180	\$0	\$0	411	0	174	\$0	\$0	7,603	35,340			
14	3405007	SCHOOL AIDE III	CASTRO, JOSEPH V.	E-12	100%	\$28,337	0	0	3/13/07	678	33,897	7,393	\$0	\$0	0	0	174	\$0	\$0	8,446	46,410			
15	3420A001	TEACHER I-A	CHACO, VIRGINIA B.	H-13	100%	\$33,219	0	0	12/18/07	0	22,726	4,957	\$0	\$0	0	0	174	\$0	\$0	7,532	29,271			
16	3420C001	TEACHER I-C	DEL MUNDO, SHARON N.	L-02	100%	\$22,726	0	0	7/31/07	\$301	34,669	7,561	\$0	\$0	503	0	174	\$0	\$0	9,826	43,505			
17	3420C002	TEACHER I-C (CLCP)	SAN NICOLAS, FRANCISCO	L-12	100%	\$34,368	0	0	12/18/07	0	35,571	7,758	\$0	\$0	0	0	174	\$0	\$0	8,148	44,505			
18	3420C003	TEACHER I-C (Headstart)	SANKABA, MICHELLE	L-13	100%	\$35,571	0	0	7/31/07	0	34,669	7,561	\$0	\$0	0	0	174	\$0	\$0	8,148	44,505			
19	3421001	TEACHER II	Vacant (M. Carbullido) 57912	K-04	100%	\$0	0	0		0	0	0	\$0	\$0	0	0	174	\$0	\$0	0	0			
20	3421002	TEACHER II	Vacant (R.J.C. Perez) 64119	K-04	100%	\$0	0	0		0	0	0	\$0	\$0	0	0	174	\$0	\$0	0	0			
21	3421003	TEACHER II	WALSH, EILEEN M.	K-02	100%	\$29,279	0	0		0	29,279	6,386	\$0	\$0	425	0	174	\$0	\$0	7,281	36,560			
22	3421004	TEACHER II	MESA, JOSE R.	K-10	100%	\$36,984	0	0	8/21/08	0	26,197	5,714	\$0	\$0	380	0	174	\$0	\$0	7,856	34,053			
23	3421005	TEACHER II	SABLAN, RICARDO C	K-11	100%	\$38,278	0	0	3/10/07	782	36,984	8,519	\$0	\$0	536	0	174	\$0	\$0	12,645	49,629			
24	3421006	TEACHER II	DELAS REYES, CARMELIT	K-15	100%	\$43,925	0	0	3/30/08	0	43,925	9,580	\$0	\$0	566	0	174	\$0	\$0	10,848	49,908			
25	3421007	TEACHER II	NEWLAND, ANGELA M.	K-08	100%	\$34,518	0	0	1/4/07	925	35,443	7,730	\$0	\$0	514	0	174	\$0	\$0	13,623	57,548			
26	3421008	TEACHER II	NEWLAND, EILEEN J.	K-10	100%	\$36,984	0	0	2/19/08	0	36,984	8,066	\$0	\$0	536	0	174	\$0	\$0	12,525	47,968			
27	3421009	TEACHER II	BAUISTA, BRENDA T.	K-09	100%	\$35,751	0	0	2/7/08	0	35,751	7,977	\$0	\$0	518	0	174	\$0	\$0	9,015	45,999			
28	3421010	TEACHER II	LINDER, LUCILLE T.	K-03	100%	\$27,738	0	0	8/15/07	257	27,738	6,050	\$0	\$0	402	0	174	\$0	\$0	12,297	48,348			
29	3421011	TEACHER II	DE GUZMAN, JOSEPHINE	K-03	100%	\$27,738	0	0	8/15/07	257	27,738	6,050	\$0	\$0	406	0	174	\$0	\$0	11,398	39,136			
30	3421012	TEACHER II	CRUZ, FRANCINE JOY PA	K-06	100%	\$32,053	0	0	1/31/07	925	32,978	7,193	\$0	\$0	478	0	174	\$0	\$0	8,512	34,597			
Grand Total:											\$883,264	\$0	\$0	\$9,431	\$892,695	\$194,697	\$1,191	\$0	\$10,059	\$4,522	\$44,082	\$4,605	\$259,156	\$1,151,851

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FUNCTIONAL AREA: MARCIAL SABLAN ELEMENTARY

AGENCY: DEPARTMENT OF EDUCATION

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Input by Department													Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment	(F+G+H+J) Subtotal	Retirement (K * 21.81%)	Retire (DD) \$9.16 * 26 PPE	Social Security (6.2% * K)	Medicare (1.45% * K)	Life 173.94 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL		
31	3421013	TEACHER II	CONCEPCION, CRISTY R.	K-02	100%	\$26,197	0	0		\$0	\$26,197	\$5,714	\$0	\$0	\$380	\$0	\$1,440	\$148	\$7,682	\$33,879	
32	3422001	TEACHER III	Vacant(D.D. Espinosa) 77437	L-04	100%	\$31,493	0	0		0	\$1,493	6,869	0	0	457	174	0	297	7,796	39,289	
33	3421014	TEACHER III	AQUININGOC, ELEANOR S	L-15	100%	\$47,246	0	0	8/18/07	276	47,522	10,365	0	0	0	174	0	0	10,538	58,060	
34	3421015	TEACHER III	AREVALO, MARIA C	L-14	100%	\$45,648	0	0	2/22/07	1,065	46,713	10,188	0	0	0	174	3,572	297	14,231	60,944	
35	3421016	TEACHER III	ESPINOSA, LELIAN G.	L-13	100%	\$44,105	0	0	5/25/07	643	44,748	9,760	238	0	649	174	0	0	10,820	55,568	
36	3421017	TEACHER III	CHARFAUROS, MAYANN B.	L-08	100%	\$37,128	0	0	1/16/08	0	37,128	8,098	238	0	538	0	0	0	8,874	46,002	
37	3421018	TEACHER III	CRUZ, ADELE D.Q.	L-13	100%	\$44,105	0	0	2/19/08	0	44,105	9,619	0	0	640	174	0	0	10,433	54,538	
38	3421019	TEACHER III	SORUPIA, ERMIE B.	L-10	100%	\$39,780	0	0	2/19/07	928	40,708	8,878	238	0	590	174	0	0	9,881	50,589	
39	3423001	TEACHER IV	Vacant(E.P. Huralde) 64168	LT-04	100%	\$0	0	0		0	0	0	0	0	0	0	0	0	0	0	
40	3423002	TEACHER IV	Vacant(A.T. Camacho) 73842	LT-04	100%	\$32,775	0	0		0	32,775	7,148	0	0	475	174	0	297	8,095	40,870	
41	3423003	TEACHER IV	Vacant(M.D. Lobaton) 78350	LT-04	100%	\$32,775	0	0		0	32,775	7,148	0	0	475	174	0	297	8,095	40,870	
42	3423004	TEACHER IV	PRAKASH, NEETI	LT-12	100%	\$44,348	0	0	8/19/08	0	44,348	9,672	238	0	643	174	0	0	10,727	55,075	
43	3423005	TEACHER IV	NUSBAUM, ANNE E.	LT-14	100%	\$47,506	0	0	5/2/08	0	47,506	10,361	238	0	689	174	1,440	148	13,050	60,556	
44	3423006	TEACHER IV	MURPHY, VIRGINIA G.	LT-04	100%	\$32,775	0	0		0	32,775	7,148	238	0	475	0	1,440	148	9,450	42,225	
45	3423007	TEACHER IV	SANTOS, JUANA G.	LT-14	100%	\$47,506	0	0	2/1/07	1,108	48,614	10,603	0	0	0	174	1,440	148	12,365	60,979	
46	3423008	TEACHER IV	SIRUELO, CATALINA M.	LT-04	100%	\$32,775	0	0		0	32,775	7,148	0	0	475	0	0	0	7,623	40,398	
47	3423009	TEACHER IV	SABLAN, GERALDINE C	LT-14	100%	\$47,506	0	0	1/23/07	1,246	48,752	10,633	0	0	0	174	3,572	297	14,676	63,428	
48	3423010	TEACHER IV	CRUZ, MARYLIN J.C.	LT-15	100%	\$49,169	0	0	2/15/08	0	49,169	10,724	0	0	0	174	3,572	297	14,419	59,026	
49	3423011	TEACHER IV	MARTINEZ, MARJORIE C.	LT-12	100%	\$44,348	0	0	8/18/07	259	44,607	9,729	0	0	647	174	1,440	148	12,486	61,655	
50	3423012	TEACHER IV	CRUZ, DIVINA A	LT-10	100%	\$41,399	0	0	8/18/07	242	41,641	9,082	0	0	604	174	1,440	148	11,448	53,089	
51	3423013	TEACHER IV	BALETO, MARLENE S	LT-14	100%	\$47,506	0	0	8/23/08	0	47,506	10,361	0	0	689	174	1,440	148	12,812	60,318	
52	3423014	TEACHER IV	DE VERA, NINFA S.	LT-15	100%	\$49,169	0	0	8/22/08	0	49,169	10,724	0	0	0	174	1,440	148	12,486	61,655	
53	3423015	TEACHER IV	CRUELAD, CHERYL P.	LT-11	100%	\$42,848	0	0	8/19/07	250	43,098	9,400	238	0	625	174	1,440	148	12,025	55,123	
54	3423016	TEACHER IV	REYES, JACQUELINE N.	LT-15	100%	\$49,169	0	0	2/19/08	0	49,169	10,724	0	0	0	174	1,440	148	12,025	55,123	
55	3423017	TEACHER IV	BUENDICHO, TINA M.T.	LT-10	100%	\$41,399	0	0	2/19/07	966	42,365	9,240	238	0	614	174	4,500	446	15,886	65,250	
56	3423018	TEACHER IV (LIBRARIAN)	VACANT (New)	LT-04	100%	\$32,775	0	0		\$0	32,775	7,148	0	0	475	174	0	297	8,095	40,870	
57	3424001	TEACHER V	MESA, MARJORIE A	M-14	100%	\$49,364	0	0	2/19/08	0	49,364	10,766	0	0	0	174	4,500	446	15,886	65,250	
58	3424002	TEACHER V	VACANT (M. Iglesias) 94843	M-04	100%	\$34,056	0	0		0	34,056	7,428	0	0	0	174	0	297	7,899	41,955	
59	3443001	ELEM. SCH. ASST. PRINCIP	RAMIREZ, DAISY G.	OT-11	100%	\$54,851	0	0	10/28/07	0	54,851	11,963	0	0	795	174	1,440	148	14,521	69,372	
						Grand Total:					\$6,983	\$1,176,704	\$256,639	\$1,905	\$0	\$10,936	\$4,175	\$34,115	\$4,753	\$312,522	\$1,489,226

* Night Differential/Hazardous/Worker's Compensation/etc.

FUNCTIONAL AREA: MARCIAL SABLAN ELEMENTARY
 AGENCY: DEPARTMENT OF EDUCATION
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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
No.	Position Number	Position Title	Name of Incumbent	Grade Step	Rate	Overtime	Special	Inc. Date	Inc. Amount	(F+G+H) Subtotal	Retirement (K*21.8%)	Retire (DD) (S*16.247%)	Social Security (6.5% * K)	Medicare (1.45% * K)	Life (17.544 * F)	Medical (Premium * F)	Dental (Premium * F)	Total Benefits (L+M+N+O+P+Q+R)	(K+S) TOTAL
60	344001	ELEM. SCHOOL PRINCIP	VACANT(M. Roberto) 96264	PT-05	\$48,251	0	0	9/16/08	\$0	\$48,251	\$10,524	\$0	\$0	\$0	\$174	\$0	\$297	\$10,925	\$59,246
61	353001	LIBRARY TECHNICIAN I	SABLAN, JUDY MARIE G	F-12	\$28,337	0	0	8/15/07	\$84	28,337	6,180	0	0	0	0	1,440	148	8,180	\$6,517
62	8221001	SCH Health COUNSELOR II	SUMBO, ARIEL MAE D.	L-03	\$41,471	0	0		\$0	41,855	9,129	238	0	0	0	0	0	9,974	\$1,829
63	9307001	MAINT. CUSTODIAN	Vacant(C.T. Memo)	D-01	\$0	0	0		0	25,452	5,551	0	0	0	0	0	0	6,094	0
64	9307002	MAINT. CUSTODIAN	QUINTANILLA, RAMON C.	D-12	\$25,452	0	0	1/26/08	\$384	25,452	5,551	0	0	0	174	0	0	6,094	31,546
Grand Total:					\$143,511	\$0	\$0		\$384	\$143,895	\$31,383	\$238	\$0	\$1,387	\$348	\$1,440	\$446	\$35,242	\$179,137

OVER ALL TOTAL

2,196,496

16,798

2,213,294

482,719

3,334

0

22,382

9,045

79,537

9,804

606,921

2,820,215

* Night Differential/Hazardous/Worker's Compensation/etc.

FUNCTIONAL AREA: B.P. CARBULLIDO ELEMENTRAY

AGENCY: DEPARTMENT OF EDUCATION

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Date	Increment (E*Amount)	(F+G+H+J) Subtotal	Retirement (K*21.81%)	Retire (DDI) (\$9.16*26PP*E)	Social Security (6.2%*K)	Medicare (1.45%*K)	Life (73.94*E)	Medical (Premium*E)	Dental (Premium*E)	Total Benefits (L thru R)	(K+S) TOTAL	
1	200001	CLERK TYPIST I	VACANT (New)	D-01	100%	\$15,840	0	0		\$0	\$15,840	\$3,455	\$0	\$0	\$230	\$174	\$0	\$297	\$4,156	\$19,996	
2	200001	CLERK TYPIST I	VACANT (New)	D-01	100%	\$15,840	0	0		0	15,840	3,455	0	0	230	174	0	297	4,156	19,996	
3	201001	CLERK TYPIST II	REYES, ANTOINETTE L.	E-09	100%	\$24,151	0	0	3/29/08	0	24,151	5,267	0	0	350	174	1,440	0	7,231	31,382	
4	202001	CLERK TYPIST III	PADUA, EILEEN R.	F-12	100%	\$28,337	0	0	12/21/06	827	29,164	6,361	0	0	423	174	3,572	297	10,827	39,991	
5	207901	SECRETARY II TYPIST	MARTINEZ, ROSALYN R.	H-12	100%	\$32,096	0	0	7/27/07	281	32,377	7,061	0	0	469	174	0	0	7,705	40,082	
6	513001	COMPUTER OPERATOR II	BRUB, VIVIAN C.	I-11	100%	\$33,206	0	0	3/21/07	678	33,884	7,390	0	0	0	174	1,440	0	9,004	42,888	
7	1135001	ADMIN. ASSISTANT	BAYONA, CATHY M.	J-10	100%	\$34,414	0	0	3/6/08	0	34,414	7,506	0	0	499	174	3,572	297	12,048	46,462	
8	3403001	SCHOOL AIDE I	VACANT (New)	D-01	100%	\$15,840	0	0		0	15,840	3,455	0	0	230	174	0	297	4,156	19,996	
9	3403002	SCHOOL AIDE I	SALAS, CHRISTOPHER P.	D-01	100%	\$15,840	0	0		0	15,840	3,455	0	0	230	0	0	0	3,684	19,524	
10	3405001	SCHOOL AIDE III	CRUZ, MARILYN R.	F-11	100%	\$27,379	0	0	3/7/08	0	27,379	5,971	238	0	397	174	1,440	148	8,369	35,748	
11	3405002	SCHOOL AIDE III	AVILLA, CATHY MARIE	F-15	100%	\$31,418	0	0	8/12/07	183	31,601	6,892	0	0	0	174	1,440	148	8,654	40,255	
12	3405003	SCHOOL AIDE III	BLAS, JOLEEN T.	F-12	100%	\$28,337	0	0	5/8/08	0	28,337	6,180	0	0	411	174	0	0	6,765	35,102	
13	3420C001	TEACHER I-C	BARBER, ROGELIA T.	I-05	100%	\$26,736	0	0		0	26,736	5,831	0	0	388	0	0	0	6,219	32,955	
14	3420C002	TEACHER I-C	MATANANE, THERESE A.	I-02	100%	\$22,726	0	0		0	22,726	0	0	1,409	330	0	0	0	1,739	24,465	
15	3420C003	TEACHER I-C	CRUZ, MERLINDA F.	I-03	100%	\$24,062	0	0		0	24,062	0	0	1,492	349	0	0	0	1,739	24,465	
16	3421001	TEACHER II	EXITO, ELVIRA C.	K-07	100%	\$33,286	0	0	1/30/08	0	33,286	7,260	238	0	483	174	3,572	0	11,726	45,012	
17	3421002	TEACHER II	BROOKS, ELIZABETH C.	K-04	100%	\$29,279	0	0	1/19/07	1,156	30,435	6,638	238	0	441	174	0	0	7,491	37,926	
18	3421003	TEACHER II	MESA, JOAN J.	K-02	100%	\$26,197	0	0		0	26,197	5,714	0	0	380	0	0	0	6,093	32,290	
19	3421004	TEACHER II	VILLAGOMEZ, LUZETTE O.	K-04	100%	\$29,279	0	0		0	29,279	6,386	0	0	425	0	0	0	6,810	36,089	
20	3421005	TEACHER II	SEBALLOS, RUSSCHEL J.	K-05	100%	\$30,820	0	0	1/20/07	925	31,745	6,924	238	0	460	174	1,440	148	9,384	41,129	
21	3421006	TEACHER II	INDALCIO, SHEILA MAR	K-05	100%	\$30,820	0	0	1/20/07	925	31,745	6,924	238	0	460	174	0	0	7,796	39,541	
22	3421007	TEACHER II	SANTOS, JOCELYN T.	K-04	100%	\$29,279	0	0	8/18/07	257	29,536	6,442	238	0	428	174	4,500	446	12,228	41,764	
23	3421008	TEACHER II	GUZMAN, JOHANNA A.R.	K-08	100%	\$34,518	0	0	1/18/08	0	34,518	7,528	238	0	501	174	4,500	446	13,387	47,905	
24	3421009	TEACHER II	CHARGUALAF, CASSANDRA	K-10	100%	\$36,984	0	0	2/26/08	0	36,984	0	238	2,293	536	0	0	0	3,067	40,051	
25	3421010	TEACHER II	QUITUGUA, ANITA R.T.	K-09	100%	\$35,751	0	0	8/26/07	206	35,957	7,842	238	0	521	174	0	0	8,776	44,733	
26	3422001	TEACHER III	MENDIOLA, RUFINA F.	L-13	100%	\$44,105	0	0	9/13/07	129	44,234	9,647	238	0	641	174	4,500	0	15,201	59,435	
27	3422002	TEACHER III	FLIPPO, APRIL S.	L-11	100%	\$41,172	0	0	2/21/08	0	41,172	8,980	0	0	597	174	3,572	297	13,620	54,792	
28	3422003	TEACHER III	OLIVA, ESPERANZA S.	L-05	100%	\$33,150	0	0	1/3/07	995	34,145	7,447	238	0	495	174	0	0	8,354	42,499	
29	3422004	TEACHER III	AGUON, KRISINDA C. **	L-10	100%	\$39,780	0	0	7/8/08	0	39,780	8,676	238	0	577	174	0	0	9,665	49,445	
Grand Total:						\$850,642	\$0	\$0		\$6,562	\$857,204	\$168,686	\$2,858	\$5,194	\$11,480	\$3,827	\$34,987	\$3,120	\$230,151	\$1,087,355	

* Night Differential/Hazardous/Worker's Compensation/etc.

** Detail to Finegayan

FUNCTIONAL AREA: B.P. CARBULLIDO ELEMENTRAY

AGENCY: DEPARTMENT OF EDUCATION

PROGRAM: LOCAL

FUND: SUMMARY

Rate:

12/19/05

Input by Department														Input by Department						
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prp. (%)	Salary	Overtime	Special*	Date	Increment (E*Amount)	(F+G+H+J) Subtotal	Retirement (K*21.81%)	Retire (DDI) \$9.16*26PP*E	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 173.94 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
30	3423001	TEACHER IV	VACANT (New)	LT-04	100%	\$32,775	0	0		\$0	\$32,775	\$7,148	\$0	\$0	\$475	\$174	\$0	\$297	\$8,619	\$40,870
31	3423002	TEACHER IV	TANIGUCHI, JEAN N.	LT-14	100%	\$47,506	0	0	2/19/07	1,108	48,614	10,603	0	0	0	174	1,440	148	12,365	60,979
32	3423003	TEACHER IV	MARTINEZ, CHRISTINE D.	LT-11	100%	\$42,848	0	0	7/6/08	0	42,848	9,345	238	0	621	174	1,440	148	11,967	54,815
33	3423004	TEACHER IV	CRUZ, EMILY R.	LT-04	100%	\$32,775	0	0		0	32,775	0	0	2,032	475	0	0	0	2,507	35,282
34	3423005	TEACHER IV	VELASQUEZ, OLIVA L.G.	LT-16	100%	\$50,890	0	0	8/17/08	0	50,890	11,099	238	0	0	174	4,500	446	16,457	67,347
35	3423006	TEACHER IV	BENAVENTE, LOURDES M.	LT-04	100%	\$32,775	0	0		0	32,775	7,148	238	0	475	0	0	0	7,862	40,637
36	3423007	TEACHER IV	NOWELL, MAE C.	LT-15	100%	\$49,169	0	0	7/6/08	0	49,169	10,724	0	0	0	0	0	0	10,724	59,893
37	3423008	TEACHER IV	AVELLANA, SHIRLEY L.M.	LT-10	100%	\$41,399	0	0	2/26/07	966	42,365	9,240	0	0	614	174	0	0	10,028	52,393
38	3423009	TEACHER IV	LARIMER, JACK W.	LT-08	100%	\$38,639	0	0	1/7/08	0	38,639	8,427	238	0	560	174	0	0	9,400	48,039
39	3423010	TEACHER IV	SANTOS, GENEVIEVE-Mar *	LT-11	100%	\$42,848	0	0	9/4/07	125	42,973	9,372	238	0	623	174	0	0	10,408	53,381
40	3423011	TEACHER IV	LUJAN-CASTRO, SHARON	LT-11	100%	\$42,848	0	0	8/21/08	0	42,848	9,345	0	0	621	174	4,500	446	15,086	57,934
41	3423012	TEACHER IV	ANDRES, CHRISTINE L **	LT-13	100%	\$45,900	0	0	7/17/07	401	46,301	10,098	0	0	671	0	0	0	10,770	57,071
42	3423013	TEACHER IV	TAISIPIC, ELIAS T.	LT-11	100%	\$42,848	0	0	5/8/08	0	42,848	9,345	238	0	621	0	0	0	10,205	53,053
43	3423014	TEACHER IV	GRECIA, CLAUDIA V.	LT-11	100%	\$42,848	0	0	2/13/08	0	42,848	9,345	238	0	621	174	1,440	148	11,967	54,815
44	3423015	TEACHER IV	BARTELS, CHRISTINE A.	LT-09	100%	\$40,019	0	0	7/31/07	345	40,364	8,803	238	0	585	174	1,440	148	11,389	51,753
45	3423016	TEACHER IV	SANTOS, BELLA MARIE N	LT-11	100%	\$42,848	0	0	11/15/07	0	42,848	9,345	238	0	621	174	0	0	10,379	53,227
46	3423017	TEACHER IV	CATUNAO, NELMA C.	LT-08	100%	\$38,639	0	0	7/18/07	345	38,984	8,502	238	0	565	174	0	0	9,480	48,464
47	3424001	TEACHER V	MAFNAS, MARY B.	M-04	100%	\$34,056	0	0		0	34,056	0	0	2,111	494	0	0	0	2,605	36,661
48	3443001	ELEM. SCHOOL ASSIST.	VACANT(N. Napoleon) 90273	0T-05	100%	\$44,163	0	0		0	44,163	9,632	0	0	0	174	0	297	10,103	54,266
49	3444001	ELEM. SCHOOL PRINCIP	TENORIO, BERNADITA T.	PT-14	100%	\$66,443	0	0	12/11/06	2,006	68,449	14,929	0	0	0	174	1,440	148	16,691	85,140
50	3530001	LIBRARY TECHNICIAN I	VACANT (New)	F-01	100%	\$17,635	0	0		\$0	17,635	3,846	0	0	256	174	0	297	4,573	22,208
51	8221001	SCH Health COUNSELOR II	EPRES, JESUSA M.	K-09	100%	\$49,964	0	0		0	49,964	10,897	0	0	724	174	4,500	446	16,741	66,705
52	9307001	MAINT. CUSTODIAN	Vacant(E.M. Crisostomo) 78976	D-01	100%	\$0	0	0		0	0	0	0	0	0	0	0	0	0	0
53	9307002	MAINT. CUSTODIAN	DEGRACIA, FRANCISCO D.	D-11	100%	\$24,592	0	0	7/25/07	215	24,807	5,410	0	0	360	174	0	0	5,944	30,751
Grand Total:						\$944,427	\$0	\$0		\$5,511	\$949,938	\$192,606	\$2,382	\$4,144	\$9,985	\$2,957	\$20,700	\$2,971	\$235,744	\$1,185,682

* Night Differential/Hazardous/Worker's Compensation/etc.

** Detail to Carb. * Detail to Machanano

OVER ALL TOTAL

1,795,069

12,073

1,807,142

361,291

5,240

9,337

21,465

6,784

55,687

6,091

465,894

2,273,036

FUNCTIONAL AREA: C.L. TAITANO ELEMENTARY

AGENCY: DEPARTMENT OF EDUCATION

PROGRAM: LOCAL

FUND: SUMMARY

Date:

12/19/05

Report by Department																						
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (% * 21.81%)	Retire (DDI) (\$9.16 * 26 PPF * E)	Social Security (6.2% * K)	Benefits			Total Benefits (L thru R)	(K + S) TOTAL			
									Date	(E * Amount)					Medical (1.45% * K)	Life 173.94 * E	Dental (Premium * E)					
1	200001	CLERKK TYPIST I	Vacant(C.B. Manalo) 97263	D-01	100%	\$15,840	0	0		\$0	\$15,840	\$3,455	\$0	\$0	\$230	\$174	\$0	\$297	\$4,156	\$19,996		
2	207001	SECRETARY I TYPIST	CRUZ, ANNIE F	H-15	100%	\$35,585	0	0	2/4/08	0	35,585	7,761	238	0	516	174	1,440	148	10,278	45,863		
3	513001	COMPUTER OPERATOR II	LEON GUERRERO, CHERIS	I-08	100%	\$29,944	0	0	6/22/07	357	30,301	6,609	0	0	439	174	3,572	297	11,091	41,392		
4	1135001	ADMIN. ASSISTANT	FRANCISCO, LOURDES A	J-10	100%	\$34,414	0	0	11/25/06	1,104	35,518	7,746	238	0	515	174	4,500	446	13,619	49,137		
5	3403001	SCHOOL AIDE I	GUERRERO, CECILIA T.	D-11	100%	\$24,592	0	0		0	24,592	5,364	238	0	357	174	0	0	6,132	30,724		
6	3403002	SCHOOL AIDE I	GUERRERO, FRANCIS P	D-06	100%	\$20,592	0	0	6/1/07	264	20,856	4,549	238	0	302	174	3,572	297	9,132	29,988		
7	3403003	SCHOOL AIDE I	CAMACHO, ANGELA M.P.	D-10	100%	\$23,760	0	0	8/10/07	139	23,899	5,212	0	0	347	174	1,440	148	7,321	31,220		
8	3405001	SCHOOL AIDE III	CRISOSTOMO, Elizabeth	F-12	100%	\$28,337	0	0	3/18/07	547	28,884	6,300	0	0	419	174	3,572	297	10,761	39,645		
9	3405002	SCHOOL AIDE III	SAN NICOLAS, MARILYN	F-11	100%	\$27,379	0	0	12/6/07	0	27,379	5,971	0	0	0	174	4,500	446	11,091	38,470		
10	3405003	SCHOOL AIDE III	ERICKSON, JOHN L	F-12	100%	\$28,337	0	0	12/25/06	827	29,164	6,361	0	0	423	174	0	0	6,957	36,121		
11	3405004	SCHOOL AIDE III	MESA, THERESE B	F-12	100%	\$28,337	0	0	6/2/07	331	28,668	6,252	0	0	416	174	0	0	6,842	35,510		
12	3420A001	TEACHER I-A	GUERRERO, AMON L.G.	H-13	100%	\$33,219	0	0	10/10/07	0	33,219	7,245	0	0	482	174	0	0	7,901	41,120		
13	3420B001	TEACHER I-B	LUJAN, DENNIS E	HT-12	100%	\$33,232	0	0	6/2/08	0	33,232	7,248	0	0	482	174	1,440	148	9,492	42,724		
14	3420B002	TEACHER I-B	KELLUM, CHERESE C.	HT-01	100%	\$20,682	0	0		0	20,682	0	0	1,282	300	174	0	0	1,756	22,438		
15	3420C001	TEACHER I-C	Vacant(S. Choffat) 90746	I-04	100%	\$0	0	0		0	0	0	0	0	0	0	0	0	0	0		
16	3420C002	TEACHER I-C	TAITANO, THERESA E.G.	I-13	100%	\$35,571	0	0	10/19/07	0	35,571	0	238	2,205	516	174	0	0	3,133	38,704		
17	3421001	TEACHER II	Vacant(J-Y, Chen) 90299	K-04	100%	\$0	0	0		0	0	0	0	0	0	0	0	0	0	0		
18	3421002	TEACHER II	AGUON, MARIA E	K-10	100%	\$36,984	0	0	2/21/07	863	37,847	8,254	0	0	549	174	0	0	8,977	46,824		
19	3421003	TEACHER II	ROSARIO, CARMEN T.	K-03	100%	\$27,738	0	0	8/15/07	257	27,995	6,106	238	0	406	174	0	0	6,924	34,919		
20	3421004	TEACHER II	FRANQUEZ, CRYSTAL D.	K-04	100%	\$29,279	0	0	8/16/07	257	29,536	6,442	238	0	428	174	1,440	148	8,871	38,407		
21	3421005	TEACHER II	ABIAN, JEANETTE L.	K-09	100%	\$35,751	0	0	8/2/07	206	35,957	7,842	0	0	521	174	0	0	8,538	44,495		
22	3421006	TEACHER II	LAGUTANG, APRIL GRACE	K-02	100%	\$26,197	0	0		0	26,197	5,714	0	0	380	174	1,440	148	7,856	34,053		
23	3421007	TEACHER II	TORRES, SHANNY GRACE	K-04	100%	\$29,279	0	0	8/22/07	257	29,536	6,442	0	0	428	174	0	0	7,044	36,580		
24	3421008	TEACHER II	SULLA, MARY VII H.	K-05	100%	\$30,820	0	0	8/5/07	206	31,026	6,767	238	0	450	174	1,440	0	9,069	40,895		
25	3421009	TEACHER II	DIRIGE, COLLEEN R.	K-03	100%	\$27,738	0	0	8/16/07	257	27,995	6,106	238	0	406	174	0	0	6,924	34,919		
26	3422001	TEACHER III	Vacant(D.M. Johnston) 65374	L-04	100%	\$0	0	0		0	0	0	0	0	0	0	0	0	0	0		
27	3422002	TEACHER III	Vacant(S.G. Salas) 65550	L-04	100%	\$0	0	0		0	0	0	0	0	0	0	0	0	0	0		
28	3422003	TEACHER III	VACANT(M. Dooley) 71620	L-04	100%	\$0	0	0		0	0	0	0	0	0	0	0	0	0	0		
Grand Total:						\$663,607	\$0	\$0		\$5,872	\$669,479	\$133,745	\$2,143	\$3,488	\$9,310	\$4,001	\$28,355	\$2,822	\$183,864	\$853,343		

* Night Differential/Hazardous/Worker's Compensation/etc.

FUNCTIONAL AREA: C.L. TAITANO ELEMENTARY
 AGENCY: DEPARTMENT OF EDUCATION
 PROGRAM: LOCAL

FUND: SUMMARY
 Date: 12/19/05

PAGE 2

No.	Position Title	Name of Teacher	Grade/Step	Pct. (%)	Salary	Overton	Spent*	Date	Increment (E/Amount)	Subtotal (F+G+H+I)	Performance (K-21131)	Merit (DD) (K-21132)	Social Security (G-21-3-K)	Benefits (L-25-K)	Life (7334-E)	Medical (Premium-E) (Premium-E)	Dental (Premium-E)	Total Benefits (L-26-R)	(K+5) TOTAL				
																				Grand Total:			
29	TEACHER III	Venancio P. Santos 71624	L-04	100%	\$0	\$0	0	8/16/07	276	\$0	28,454	\$0	6,206	238	\$0	\$0	\$0	\$0	\$0	\$0			
30	TEACHER III	HUENE-FORBES, CINA M.	L-02	100%	\$28,178	\$0	0	8/16/07	276	\$0	28,454	\$0	6,206	238	\$0	\$0	\$0	\$0	\$0	\$0			
31	TEACHER III	OLMATAOYAO, Carmelita	L-14	100%	\$45,648	\$0	0	8/16/07	266	\$0	45,914	\$0	10,014	0	\$0	\$0	\$0	\$0	\$0	\$0			
32	TEACHER III	TAISPIC, RUDY C.	L-12	100%	\$42,613	\$0	0	2/19/07	995	\$0	43,608	\$0	9,511	0	\$0	\$0	\$0	\$0	\$0	\$0			
33	TEACHER III	TAISPIC, MARK JOHNS	L-11	100%	\$41,172	\$0	0	4/20/08	221	\$0	41,172	\$0	8,980	238	\$0	\$0	\$0	\$0	\$0	\$0			
34	TEACHER III	BOHJA, BRIGID J.	L-09	100%	\$38,454	\$0	0	8/13/07	663	\$0	38,675	\$0	8,435	238	\$0	\$0	\$0	\$0	\$0	\$0			
35	TEACHER III	SARLAN, LINDA G.	L-08	100%	\$37,128	\$0	0	4/30/07	884	\$0	37,291	\$0	7,712	238	\$0	\$0	\$0	\$0	\$0	\$0			
36	TEACHER III	GUERRERO, TARA M.	L-06	100%	\$34,476	\$0	0	2/22/07	928	\$0	35,568	\$0	8,878	238	\$0	\$0	\$0	\$0	\$0	\$0			
37	TEACHER IV	MANALOTO, TERESITA P.	L-10	100%	\$39,780	\$0	0	7/18/07	345	\$0	40,705	\$0	9,201	238	\$0	\$0	\$0	\$0	\$0	\$0			
38	TEACHER IV	KEOCEL, PHYLLIS A.	L-10	100%	\$37,259	\$0	0	8/18/07	277	\$0	37,644	\$0	8,201	238	\$0	\$0	\$0	\$0	\$0	\$0			
39	TEACHER IV	WHITE, ROSALYN M.A.	L-14	100%	\$47,506	\$0	0	8/18/07	970	\$0	47,783	\$0	10,421	0	\$0	\$0	\$0	\$0	\$0	\$0			
40	TEACHER IV	PEREZ, DARLENE L.G.	L-14	100%	\$47,506	\$0	0	3/18/07	0	\$0	47,506	\$0	10,573	0	\$0	\$0	\$0	\$0	\$0	\$0			
41	TEACHER IV	MESA, BARBARA M.C.F.	L-14	100%	\$47,506	\$0	0	5/1/08	0	\$0	47,506	\$0	10,561	0	\$0	\$0	\$0	\$0	\$0	\$0			
42	TEACHER IV	TENORIO, PRISCILLA G.	L-13	100%	\$45,900	\$0	0	8/22/07	268	\$0	46,168	\$0	10,069	0	\$0	\$0	\$0	\$0	\$0	\$0			
43	TEACHER IV	PALOMO, PATRICIA G.	L-12	100%	\$44,348	\$0	0	1/4/08	0	\$0	44,348	\$0	9,672	0	\$0	\$0	\$0	\$0	\$0	\$0			
44	TEACHER IV	LLAMAS, LIZA C.	L-12	100%	\$43,506	\$0	0	8/21/08	0	\$0	43,506	\$0	10,361	0	\$0	\$0	\$0	\$0	\$0	\$0			
45	TEACHER IV	PEREZ, KENNETH R.	L-14	100%	\$47,506	\$0	0	1/4/08	0	\$0	47,506	\$0	10,361	0	\$0	\$0	\$0	\$0	\$0	\$0			
46	TEACHER IV	REYES, RITA L.	L-13	100%	\$45,900	\$0	0	11/10/07	0	\$0	45,900	\$0	10,011	0	\$0	\$0	\$0	\$0	\$0	\$0			
47	TEACHER IV	CAROL, BARBARA C.	L-13	100%	\$45,900	\$0	0	2/20/08	0	\$0	45,900	\$0	10,724	0	\$0	\$0	\$0	\$0	\$0	\$0			
48	TEACHER IV	QUIJERO, ANNETTE T.	L-15	100%	\$49,169	\$0	0	2/17/07	259	\$0	49,169	\$0	9,719	0	\$0	\$0	\$0	\$0	\$0	\$0			
49	TEACHER IV	ARTERO, MARY T.***	L-12	100%	\$44,348	\$0	0	2/17/07	0	\$0	44,348	\$0	9,672	0	\$0	\$0	\$0	\$0	\$0	\$0			
50	TEACHER IV	LEON GUERRERO, ANNETT	L-13	100%	\$45,900	\$0	0	8/19/07	1,686	\$0	47,506	\$0	10,361	0	\$0	\$0	\$0	\$0	\$0	\$0			
51	TEACHER IV	SAMSON, AMELITA G.	L-12	100%	\$44,348	\$0	0	10/24/06	1,686	\$0	47,506	\$0	10,361	0	\$0	\$0	\$0	\$0	\$0	\$0			
52	TEACHER IV	GATUS, JULIE ANNE M.	L-11	100%	\$42,848	\$0	0	2/19/08	0	\$0	42,848	\$0	9,345	238	\$0	\$0	\$0	\$0	\$0	\$0			
53	TEACHER IV	CRISTONMO, SHEILA M.	L-11	100%	\$42,848	\$0	0	8/21/08	0	\$0	42,848	\$0	10,011	238	\$0	\$0	\$0	\$0	\$0	\$0			
54	TEACHER IV	SAHAGON, LIZA J.	L-13	100%	\$45,900	\$0	0	2/19/08	0	\$0	45,900	\$0	10,011	238	\$0	\$0	\$0	\$0	\$0	\$0			
55	TEACHER IV (LIBRARIAN)	VACANT (New)	L-14	100%	\$30,471	\$0	0		0	\$0	30,471	\$0	6,646	0	\$0	\$0	\$0	\$0	\$0	\$0			
56	TEACHER V	HACKETT, MICHAEL EDW	M-14	100%	\$49,364	\$0	0	2/19/08	0	\$0	49,364	\$0	10,756	0	\$0	\$0	\$0	\$0	\$0	\$0			
57	TEACHER V	GUERRERO, GLORIA M	M-14	100%	\$49,364	\$0	0	2/19/08	0	\$0	49,364	\$0	10,756	0	\$0	\$0	\$0	\$0	\$0	\$0			
58	TEACHER V	GUERRERO, GLORIA M	M-14	100%	\$49,364	\$0	0	2/19/08	0	\$0	49,364	\$0	10,756	0	\$0	\$0	\$0	\$0	\$0	\$0			
Grand Total:										\$1,186,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:										\$1,195,489	\$260,736	\$2,143	\$0	\$13,226	\$4,349	\$31,747	\$2,971	\$315,172	\$1,510,661				

* Night Differential/Hazardous/Worker's Compensation/etc. *** Detail to Agana Height

FUNCTIONAL AREA: C.L. TAITANO ELEMENTARY

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No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Prq. (%)	(F) Salary	(G) Overtime	(H) Special*	(I) Increment		(K) Subtotal	(L) Retirement (K * 21.81%)	(M) Retire (DDI) 39.16 * 26PP * E	(N) Social Security (6.2% * K)	(O) Benefits		(P) Life 173.94 * E	(Q) Medical (Premium * E)	(R) Dental (Premium * E)	(S) Total Benefits (L thru R)	(T) TOTAL (K + S)
									Date	(E * Amount)					Medicare (1.45% * K)	Life 173.94 * E					
59	3443001	ELEM. SCHOOL ASSIST.	VACANT(M. San Nicolas) 94352	OT-05	100%	\$44,163	0	0		\$0	\$44,163	\$9,632	\$0	\$0	\$640	\$174	\$0	\$297	\$10,743	\$54,906	
60	3444001	ELEM. SCHOOL PRINCIP	UPINGCO, ARLENE Reyes	PT-12	100%	\$62,025	0	0	1/17/07	\$1,686	63,711	13,895	238	0	924	174	0	0	15,231	78,942	
61	3531001	LIBRARY TECHNICIAN II	SALAS, FRANCISCO JR.	G-08	100%	\$26,212	0	0	3/4/07	547	26,759	5,836	238	0	388	174	0	0	6,636	33,395	
62	8222001	SCH Health COUNSELOR III	SMAU, CORMAN	L-04	100%	\$43,775	0	0	11/4/06	1,519	45,294	9,879	238	0	657	174	3,572	297	14,817	60,111	
63	9307001	MAINT. CUSTODIAN	Vacant(P.J. Flores) 76593	D-01	100%	\$0	0	0		0	0	0	0	0	0	0	0	0	0	0	
64	9307002	MAINT. CUSTODIAN	FLORES, RICHARD V.	D-15	100%	\$28,219	0	0	5/12/08	0	28,219	6,155	0	0	409	174	0	0	6,738	34,957	
Grand Total:						\$204,394	\$0	\$0		\$3,752	\$208,146	\$45,397	\$714	\$0	\$3,018	\$870	\$3,572	\$594	\$54,165	\$262,311	
OVER ALL TOTAL						2,054,497				18,617	2,073,114	439,877	5,001	3,488	25,555	9,219	63,673	6,387	553,201	2,626,315	

* Night Differential/Hazardous/Worker's Compensation/etc.

FUNCTIONAL AREA: F. Q. SANCHEZ ELEMENTARY

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prp. (%)	Salary	Overtime	Special*	Increment	(F+G+H+J)	Retirement (K*21.81%)	Retire (DDI) (\$9.16*26PP+E)	Social Security (6.2%*K)	Medicare (1.45%*K)	Life 173.94*E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K+S) TOTAL	
									Date (E*Amount)	Subtotal										
1	141001	CLERK II	VACANT (New)	D-01	100%	\$15,840	0	0		\$0	\$15,840	\$3,455	\$0	\$0	\$230	\$174	\$0	\$297	\$4,156	\$19,996
2	512001	SECRETARY I TYPIST	SANCHEZ, SANDRA Q.	G-09	100%	\$26,212	0	0	2/19/07	624	26,836	5,853	0	0	389	174	3,572	297	10,285	37,121
3	512001	COMPUTER OPERATOR I	VACANT (New)	G-01	100%	\$18,723	0	0		0	18,723	4,083	0	0	271	174	0	297	4,826	23,549
4	2100001	ADMIN. OFFICER	VACANT (New)	L-01	100%	\$26,520	0	0		0	26,520	5,784	0	0	385	174	0	297	6,640	33,160
5	3404001	SCHOOL AIDE II	CHIGUINA, FERETISA P.	E-11	100%	\$25,858	0	0	3/1/08	0	25,858	5,640	0	0	375	174	1,440	148	7,777	33,635
6	3405001	SCHOOL AIDE III	CHIGUINA, GUADALUPE T	F-12	100%	\$28,337	0	0	2/21/07	661	28,998	6,324	0	0	420	0	0	0	6,745	35,743
7	3405002	SCHOOL AIDE III	QUINATA, GRACE Q.	F-13	100%	\$29,329	0	0	9/29/07	86	29,415	6,415	238	0	427	174	0	0	7,254	36,669
8	3420001	TEACHER LC	AGUON, DOLORES Q.	I-13	100%	\$35,571	0	0	8/19/07	208	35,779	7,803	0	0	519	174	1,440	148	10,084	45,863
9	3421001	TEACHER II	BLAS, ELEANOR A.	K-06	100%	\$32,053	0	0	1/9/07	925	32,978	7,193	238	0	478	0	0	0	7,909	40,887
10	3422001	TEACHER III	AGUSTIN, BRIGIDA C.	L-08	100%	\$37,128	0	0	4/16/07	663	37,791	8,242	0	0	548	0	3,572	297	12,659	50,450
11	3422002	TEACHER III	NASIS, GRACE N.	L-08	100%	\$37,128	0	0	7/31/07	332	37,460	8,170	238	0	543	0	1,440	148	10,540	48,000
12	3423001	TEACHER IV	GOFIGAN, ARLENE R	LT-14	100%	\$47,506	0	0	8/22/08	\$0	47,506	10,361	0	0	0	174	4,500	446	15,481	62,987
13	3423002	TEACHER IV	PABLO, SERAFIN R.	LT-04	100%	\$32,775	0	0		0	32,775	7,148	0	0	475	0	0	0	7,623	40,398
14	3423003	TEACHER IV	BABAUTA, THERESE ANN	LT-10	100%	\$41,399	0	0	2/19/07	966	42,365	9,240	0	0	614	174	0	0	10,028	52,393
15	3423004	TEACHER IV LIBRARIAN	VACANT (New)	LT-4	100%	\$32,775	0	0		\$0	32,775	7,148	0	0	475	174	0	0	8,095	40,870
16	3424001	TEACHER V	CRUZ, ROY C.	M-13	100%	\$47,695	0	0	3/17/07	974	48,669	10,615	0	0	706	174	0	0	11,494	60,163
17	3444001	ELEM. SCHOOL PRINCIP	VACANT(F, Skinner) 90295	PT-05	100%	\$48,251	0	0		0	48,251	10,524	0	0	700	174	0	297	11,694	59,945
18	3530001	LIBRARY TECHNICIAN I	VACANT (New)	F-01	100%	\$17,635	0	0		\$0	17,635	3,846	0	0	256	174	0	297	4,573	22,208
19	8222001	SCH Health COUNSELOR III	JOHNSON, CYNTHIA G.	L-15	100%	\$65,672	0	0	6/12/08	0	65,672	14,323	0	0	952	174	0	0	15,449	81,121
20	9307001	MAINT. CUSTODIAN	AGUON, MELVIN Q.	D-11	100%	\$24,592	0	0	4/19/08	0	24,592	5,364	0	0	357	174	4,500	446	10,840	35,432
Grand Total:						\$670,999	\$0	\$0		\$5,439	\$676,438	\$147,531	\$714	\$0	\$9,120	\$2,609	\$20,464	\$3,714	\$184,152	\$860,590

* Night Differential/Hazardous/Worker's Compensation/etc.

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		Subtotal	Retirement (K * 21.81%)	Retire (DDI) \$9.16 * 26PP * E	Social Security (6.2% * K)	Benefits			Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E * Amount)					Medicare (1.45% * K)	Life 173.94 * E	Medical (Premium * E)			Dental (Premium * E)
1	200001	CLERK TYPIST I	BENAVENTE, RITA T.	D-05	100%	\$19,800	0	0	3/14/07	\$462	\$20,262	\$4,419	\$0	\$0	\$0	\$174	\$0	\$0	\$4,593	\$24,855
2	200002	CLERK TYPIST III	VACANT (New)	F-01	100%	\$17,635	0	0		\$0	17,635	3,846	0	0	256	174	0	297	4,573	22,208
3	205001	SECRETARY I TYPIST	MASNAYON, CATHERINE C.	G-15	100%	\$33,356	0	0	7/5/07	292	33,648	7,339	0	0	0	174	1,440	148	9,101	42,749
4	512001	COMPUTER OPERATOR I	VACANT (New)	G-01	100%	\$18,723	0	0		0	18,723	4,083	0	0	271	174	0	297	4,826	23,549
5	1135001	ADMIN. ASSISTANT	CERTEZA, EVANGELINE B	J-07	100%	\$30,972	0	0	9/4/07	89	31,061	6,774	0	0	0	174	0	0	6,948	38,009
6	3403001	SCHOOL AIDE I	Vacant(A.S. Acfalle) 96983	D-01	100%	\$15,840	0	0		0	15,840	3,455	0	0	230	174	0	297	4,156	19,996
7	3403002	SCHOOL AIDE I	Vacant(C.C. Masnayon) 97007	D-01	100%	\$15,840	0	0		0	15,840	3,455	0	0	230	174	0	297	4,156	19,996
8	3405001	SCHOOL AIDE III	MUNA, JACQUELINE M.F.	F-12	100%	\$28,337	0	0	9/1/07	83	28,420	6,198	0	0	0	174	0	0	6,372	34,792
9	3405002	SCHOOL AIDE III	BANSIL, CYNTHIA M.	F-13	100%	\$29,329	0	0	3/20/07	599	29,928	6,527	0	0	0	174	1,440	148	8,290	38,218
10	3405003	SCHOOL AIDE III	ESTAY, ANTONIA S.N.	F-15	100%	\$31,418	0	0	9/5/08	0	31,418	6,852	0	0	0	174	0	0	7,026	38,444
11	3405004	SCHOOL AIDE III	CAMACHO, GABRIEL G.	F-13	100%	\$29,329	0	0	11/29/07	0	29,329	6,397	238	0	425	174	1,440	148	8,822	38,151
12	3405005	SCHOOL AIDE III	BERMUDEZ, BARBARA C.	F-12	100%	\$28,337	0	0	4/12/07	496	28,833	6,288	238	0	418	174	0	0	7,119	35,952
13	3420A001	TEACHER I-A	SIGUENZA, LUCY MARIE I.	H-10	100%	\$29,962	0	0	2/26/08	0	29,962	6,535	0	0	434	174	4,500	446	12,089	42,051
14	3420B001	TEACHER I-B	CEPEDA, HELEN I.	HT-11	100%	\$32,108	0	0	5/6/07	467	32,575	7,105	238	0	472	174	0	0	7,989	40,564
15	3420C001	TEACHER I-C	NELSON, JODIE M.	I-02	100%	\$22,726	0	0		0	22,726	4,957	238	0	330	0	1,440	148	7,113	29,839
16	3420C002	TEACHER I-C	QUINTANILLA, SHARON K	I-11	100%	\$33,206	0	0	2/3/08	0	33,206	7,242	238	0	481	174	3,572	0	11,708	44,914
17	3420C003	TEACHER I-C	PALOMO, ABELINA C.	I-04	100%	\$25,399	0	0	1/20/07	1,003	26,402	5,758	238	0	383	0	0	0	6,379	32,781
18	3420C004	TEACHER I-C	CEPEDA, CAROL R.	I-13	100%	\$35,571	0	0	9/8/08	0	35,571	7,758	0	0	516	174	0	0	8,448	44,019
19	3420C005	TEACHER I-C	GIANCHAND, KRISTINE F.	I-02	100%	\$22,726	0	0		0	22,726	0	0	1,409	330	174	0	0	1,912	24,638
20	3420C006	TEACHER I-C	TANPUA, CAROL R.	I-02	100%	\$22,726	0	0		0	22,726	0	0	1,409	330	174	0	0	1,912	24,638
21	3421001	TEACHER II	Vacant(C.N. Dela Cruz) 99656	K-04	100%	\$29,279	0	0		0	29,279	6,386	0	0	425	174	0	297	7,281	36,560
22	3421002	TEACHER II	MALINAO, JEFFREY M.	K-03	100%	\$27,738	0	0	1/7/07	1,156	28,894	6,302	0	0	419	174	0	0	6,895	35,789
23	3421003	TEACHER II	O'CONNOR, BLAIR WO	K-12	100%	\$39,618	0	0	6/8/08	0	39,618	8,641	238	0	574	174	4,500	446	14,573	54,191
24	3421004	TEACHER II	PRESIDENT, LYNN M.	K-04	100%	\$29,279	0	0		0	29,279	6,386	0	0	425	174	3,572	297	10,853	40,132
25	3421005	TEACHER II	SAN AGUSTIN, CLARISSA	K-09	100%	\$35,751	0	0	2/3/08	0	35,751	7,797	0	0	518	174	1,440	148	10,078	45,829
26	3421006	TEACHER II	NELSON, LORELEI ANN	K-03	100%	\$27,738	0	0	8/16/07	257	27,995	6,106	238	0	406	174	1,440	148	8,512	36,507
27	3421007	TEACHER II	TESEI-NEDEAU, BERNICE	K-10	100%	\$36,984	0	0	2/19/08	0	36,984	8,066	238	0	536	174	0	0	9,015	45,999
28	3421008	TEACHER II	Punongbayun, JOHANSEN K.	K-08	100%	\$34,518	0	0	1/3/08	0	34,518	7,528	238	0	501	174	3,572	297	12,310	46,828
29	3421009	TEACHER II	GUERRERO, CLARICE J	K-14	100%	\$42,440	0	0	8/20/07	248	42,688	9,310	0	0	0	174	1,440	148	11,073	53,761
30	3421010	TEACHER II	QUAN, EVELYN F.S.	K-04	100%	\$32,775	0	0		0	32,775	7,148	0	0	0	0	0	0	7,148	39,923
Grand Total:						\$859,460	\$0	\$0		\$5,152	\$864,612	\$178,659	\$2,382	\$2,818	\$8,909	\$4,696	\$29,795	\$4,011	\$231,269	\$1,095,881

* Night Differential/Hazardous/Worker's Compensation/etc.

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Position Number	Position Title	Name of Incumbent	Grade	Step	Salary	Overtime	Special	Rate	Increment (\$/Month)	Special (\$/Month)	Retirement (\$/Month)	Benefit (\$/Month)	Social Security (\$/Month)	Medical (\$/Month)	Life (\$/Month)	Medical (\$/Year)	Dental (\$/Year)	Total Benefits (\$/Year)	Total (\$/Year)				
31	TEACHER II	SANTIAGO, CATALINA B.	K-04	100%	\$29,279	0	0	0	\$0	\$29,279	\$0	\$0	\$1,815	\$425	\$0	\$0	\$0	\$2,240	\$2,240				
32	TEACHER II	DELA CRUZ, CYNTHIA N.	K-02	100%	\$26,197	0	0	0	\$0	26,197	5,714	238	0	380	0	1,440	148	7,920	34,117				
33	TEACHER II	QUILIANO, JULIANA M.	K-02	100%	\$26,197	0	0	0	0	26,197	5,714	238	0	471	0	1,440	148	7,551	32,703				
34	TEACHER II	CRUZ, MARY D.J.	K-06	100%	\$32,053	0	0	6/23/07	411	32,464	7,080	238	0	450	0	1,440	148	9,217	40,015				
35	TEACHER II	JOSE, JENNIFER A.	K-05	100%	\$30,820	0	0	8/18/07	206	31,026	6,757	238	0	469	0	1,440	148	9,217	40,243				
36	TEACHER II	GOMEZ, JENNIFER V.	K-06	100%	\$32,053	0	0	7/29/07	308	32,361	7,058	238	0	478	0	1,440	148	9,399	40,300				
37	TEACHER II	TERLA, DOREEN B.Y.	K-06	100%	\$32,053	0	0	1/7/07	925	32,978	7,193	238	0	469	0	1,440	148	9,399	40,561				
38	TEACHER II	CAIDE, KRISTINA L.A.	K-05	100%	\$30,820	0	0	1/20/07	925	31,745	7,058	238	1,968	469	0	3,572	297	11,337	44,596				
39	TEACHER II	RAVAN, RENELLE A.	K-06	100%	\$32,053	0	0	7/30/07	308	32,361	7,058	238	0	469	0	3,572	297	11,634	43,905				
40	TEACHER II	DELLOS REYES, RHEA L.	K-06	100%	\$32,053	0	0	7/30/07	308	32,361	7,058	238	0	469	0	3,572	297	11,634	43,905				
41	TEACHER II	CABRERA, JOLENE MARIE	K-06	100%	\$32,053	0	0	7/29/07	308	32,361	7,058	238	0	469	0	3,572	297	11,634	43,905				
42	TEACHER II	PABLO, ROWENA B.	K-03	100%	\$27,738	0	0	1/30/07	1,156	28,894	5,784	238	1,791	419	0	1,440	148	7,210	45,246				
43	TEACHER III	DINAN, SHANNON H.	L-01	100%	\$36,520	0	0	2/20/07	928	40,705	8,078	238	0	385	0	1,440	148	7,757	50,889				
44	TEACHER III	GULE, GISELA	L-01	100%	\$36,520	0	0	1/20/07	928	40,705	8,078	238	0	385	0	1,440	148	7,757	50,889				
45	TEACHER III	CANABE, MARISSA A.	L-08	100%	\$37,128	0	0	1/20/08	1,276	41,056	8,954	238	1,953	457	0	3,572	297	9,962	51,018				
46	TEACHER III	JOYER, VIRGINIA B.	L-10	100%	\$39,780	0	0	1/27/06	266	45,914	10,014	0	0	0	0	0	0	2,409	33,992				
47	TEACHER III	ANGELIS-QUILA, LEONIDA	L-04	100%	\$31,493	0	0	8/22/07	266	45,914	10,014	0	0	0	0	0	0	2,409	33,992				
48	TEACHER III	RESPIGO, FRANCES M.A.	L-14	100%	\$45,648	0	0	8/22/07	266	45,914	10,014	0	0	0	0	0	0	2,409	33,992				
49	TEACHER III	SOURGOSE, CHERYL M.	K-10	100%	\$36,984	0	0	4/21/08	0	36,984	8,666	238	0	536	0	1,440	148	7,551	56,102				
50	TEACHER III	MENDOZA, BERNABETTE C	L-08	100%	\$37,128	0	0	8/20/07	221	37,549	8,146	238	0	542	0	1,440	148	7,551	47,587				
51	TEACHER III	GONZALES, AURELIAD.	L-15	100%	\$47,246	0	0	8/19/08	0	47,246	10,304	238	0	590	0	1,440	148	9,099	46,448				
52	TEACHER III	PEREZ, FLORINA R.G.	L-10	100%	\$39,780	0	0	2/21/07	928	40,708	8,878	238	0	590	0	1,440	148	9,643	57,724				
53	TEACHER III	DACANAY, ANN R.	L-10	100%	\$39,780	0	0	5/6/08	928	40,708	8,878	238	0	590	0	1,440	148	9,643	57,724				
54	TEACHER III	BORGONIA, ELENA L.	L-11	100%	\$41,172	0	0	2/21/08	0	41,172	8,980	238	0	597	0	1,440	148	9,665	49,445				
55	TEACHER III	PARGIA, ARLENE T.	L-10	100%	\$39,780	0	0	2/19/08	0	39,780	8,980	238	0	597	0	1,440	148	9,751	50,923				
56	TEACHER III	CAMPOS, STEPHANIE JOY	L-08	100%	\$37,128	0	0	8/11/07	221	37,549	8,146	238	0	542	0	1,440	148	9,314	53,314				
57	TEACHER III	CAYABYAR, THERESA T.	L-07	100%	\$35,802	0	0	1/30/07	995	36,797	8,025	238	0	534	0	1,440	148	10,688	48,037				
58	TEACHER IV	VARIANT, E. Dado Reyes	L-14	100%	\$32,775	0	0	1/30/07	995	32,775	7,148	238	0	475	0	1,440	148	10,559	47,356				
Grand Total:										\$971,293	\$0	\$0	\$9,690	\$980,983	\$187,473	\$4,287	\$7,527	\$12,873	\$3,479	\$27,427	\$2,525	\$245,591	\$1,226,574

* Night Differential/Hazardous/Workers' Compensation/etc.

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No.	Position	Position Title	Number of Employees	Grade	Step	Salary	Overline	Special	Rate	Increment (E:Amount)	(F:Rate)	Subtotal	Retirement (N:21.1%)	Benefit (DD)	Social Security (G:5%)	Medical (L:8.5%)	Health (P)	Medical (Q)	Dental (R)	Total Benefits (L:14.8%)	(K+S)	TOTAL																	
59	3423002	TEACHER IV	70522	LT-04	100%	\$32,775	0	0	0	\$0	\$32,775	\$7,148	\$7,148	\$0	\$0	\$475	1734	\$0	\$297	\$5,754	\$40,870																		
60	3423003	TEACHER IV	70692	LT-04	100%	\$32,775	0	0	0	\$0	\$32,775	\$7,148	\$7,148	\$0	\$0	\$475	1734	\$0	\$297	\$5,754	\$40,870																		
61	3423004	TEACHER IV	70921	LT-04	100%	\$32,775	0	0	0	\$0	\$32,775	\$7,148	\$7,148	\$0	\$0	\$475	1734	\$0	\$297	\$5,754	\$40,870																		
62	3423005	TEACHER IV	70921	LT-10	100%	\$41,599	0	0	2/21/07	966	\$41,599	\$9,240	\$9,240	\$0	\$0	\$614	174	\$3,572	\$297	\$13,897	\$56,562																		
63	3423006	TEACHER IV	70921	LT-14	100%	\$44,348	0	0	10/30/06	1,660	\$44,348	\$9,898	\$9,898	\$0	\$0	\$658	174	\$3,572	\$297	\$15,479	\$64,045																		
64	3423007	TEACHER IV	70921	LT-02	100%	\$32,775	0	0	2/19/07	0	\$32,775	\$7,148	\$7,148	\$0	\$0	\$475	174	\$4,500	\$446	\$15,914	\$61,297																		
65	3423008	TEACHER IV	70921	LT-04	100%	\$32,775	0	0	8/22/08	0	\$32,775	\$7,148	\$7,148	\$0	\$0	\$475	174	\$3,572	\$297	\$5,754	\$40,870																		
66	3423010	TEACHER IV	70921	LT-15	100%	\$49,169	0	0	8/21/07	300	\$49,169	\$11,165	\$11,165	\$0	\$0	\$705	174	\$4,500	\$446	\$18,070	\$63,968																		
68	3423011	TEACHER IV	70921	LT-16	100%	\$50,890	0	0	8/21/07	300	\$50,890	\$11,165	\$11,165	\$0	\$0	\$705	174	\$4,500	\$446	\$18,070	\$63,968																		
69	3423012	TEACHER IV	70921	LT-14	100%	\$47,506	0	0	12/16/07	0	\$47,506	\$9,240	\$9,240	\$0	\$0	\$666	174	\$3,572	\$297	\$13,897	\$56,750																		
70	3423013	TEACHER IV	70921	LT-15	100%	\$49,169	0	0	8/22/07	288	\$49,169	\$10,774	\$10,774	\$0	\$0	\$717	174	\$3,572	\$297	\$14,470	\$61,135																		
71	3423014	TEACHER IV	70921	LT-14	100%	\$47,506	0	0	8/21/08	0	\$47,506	\$9,240	\$9,240	\$0	\$0	\$689	174	\$3,572	\$297	\$14,470	\$61,135																		
72	3423015	TEACHER IV	70921	LT-14	100%	\$47,506	0	0	8/21/08	0	\$47,506	\$9,240	\$9,240	\$0	\$0	\$689	174	\$3,572	\$297	\$14,470	\$61,135																		
73	3423016	TEACHER IV	70921	LT-14	100%	\$47,506	0	0	8/21/08	0	\$47,506	\$9,240	\$9,240	\$0	\$0	\$689	174	\$3,572	\$297	\$14,470	\$61,135																		
74	3423017	TEACHER IV	70921	LT-14	100%	\$47,506	0	0	8/21/08	0	\$47,506	\$9,240	\$9,240	\$0	\$0	\$689	174	\$3,572	\$297	\$14,470	\$61,135																		
75	3423018	TEACHER IV	70921	LT-14	100%	\$47,506	0	0	8/21/08	0	\$47,506	\$9,240	\$9,240	\$0	\$0	\$689	174	\$3,572	\$297	\$14,470	\$61,135																		
76	3423023	TEACHER IV (Librarian)	70921	LT-04	100%	\$32,775	0	0	2/19/07	\$0	\$32,775	\$7,148	\$7,148	\$0	\$0	\$475	174	\$3,572	\$297	\$5,754	\$40,870																		
77	3424001	TEACHER VI	88232	MT-13	100%	\$49,678	0	0	2/19/07	1,224	\$49,678	\$11,102	\$11,102	\$0	\$0	\$738	174	\$4,500	\$446	\$18,070	\$63,968																		
78	3443001	ELEM. SCHOOL ASSISTANT	88232	PT-09	100%	\$54,163	0	0	1/17/08	\$0	\$54,163	\$9,632	\$9,632	\$0	\$0	\$640	174	\$4,500	\$446	\$18,070	\$63,968																		
79	3444001	ELEM. SCHOOL PRINCIPAL	88232	PT-09	100%	\$54,163	0	0	1/17/08	\$0	\$54,163	\$9,632	\$9,632	\$0	\$0	\$640	174	\$4,500	\$446	\$18,070	\$63,968																		
80	3530001	LIBRARY TECHNICIAN I	70921	F-01	100%	\$17,635	0	0	5/9/07	\$0	\$17,635	\$3,846	\$3,846	\$0	\$0	\$256	174	\$0	\$297	\$4,573	\$22,208																		
81	3530002	LIBRARY TECHNICIAN I	70921	F-01	100%	\$17,635	0	0	5/9/07	\$0	\$17,635	\$3,846	\$3,846	\$0	\$0	\$256	174	\$0	\$297	\$4,573	\$22,208																		
82	8128001	LICENSED PRACT. NURSE	70921	1-12	100%	\$34,368	0	0	8/18/07	\$357	\$34,368	\$6,695	\$6,695	\$0	\$0	\$506	174	\$3,572	\$297	\$12,154	\$47,023																		
83	8221001	SCH. Health Counselor II	70921	K-05	100%	\$32,699	0	0	8/22/07	132	\$32,699	\$6,421	\$6,421	\$0	\$0	\$526	174	\$4,440	\$446	\$12,048	\$55,245																		
84	9305001	BUILDING CUSTODIAN	70921	C-10	100%	\$31,186	0	0	6/10/07	252	\$31,186	\$6,421	\$6,421	\$0	\$0	\$311	174	\$3,173	\$446	\$12,048	\$55,245																		
85	9305002	BUILDING CUSTODIAN	70921	C-10	100%	\$31,186	0	0	6/10/07	252	\$31,186	\$6,421	\$6,421	\$0	\$0	\$311	174	\$3,173	\$446	\$12,048	\$55,245																		
86	9309001	BUIL. CUSTODIAN SUPERV.	70921	C-13	100%	\$31,138	0	0	9/2/07	91	\$31,138	\$6,421	\$6,421	\$0	\$0	\$453	174	\$1,440	\$446	\$12,048	\$55,245																		
		Grand Total:				\$1,068,625	\$0	\$0		\$7,914	\$1,076,539	\$206,537	\$206,537	\$953	\$8,032	\$13,442	\$4,001	\$41,950	\$4,754	\$279,669	\$1,356,208																		
		OVER ALL TOTAL				2,899,378	\$0	\$0		22,756	2,922,134	572,689	572,689	7,621	18,378	35,224	12,176	99,172	11,290	756,530	3,678,664																		

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment	(F+G+H+J) Subtotal	Retirement (K*21.81%)	Retire (DDI) (\$9.16*26PP*E)	Social Security (6.2%*K)	Medicare (1.45%*K)	Life (73.94*E)	Medical (Premium*E)	Dental (Premium*E)	Total Benefits (L thru R)	(K+S) TOTAL	
1	205001	SECRETARY I TYPIST	VACANT (New)	G-01	100%	\$18,723	0	0		\$0	18,723	4,083	0	0	271	0	297	4,826	23,549	
2	518001	COMPUTER OPERAT. II	MUNA, FRANCISCO D.	I-11	100%	\$33,206	0	0	12/22/06	\$968	34,174	7,453	238	0	496	1,440	148	9,949	44,123	
3	1135001	ADMIN. ASSISTANT	MEAD, DORIS C.	J-10	100%	\$34,414	0	0	2/4/08	\$0	34,414	7,506	0	0	499	0	0	8,179	42,593	
4	3404001	SCHOOL AIDE II	SAN NICOLAS, NENITA D.	E-11	100%	\$25,858	0	0	4/15/08	0	25,858	0	0	0	375	0	0	2,152	28,010	
5	3404002	SCHOOL AIDE II	CARBULLIDO, MARK C.	E-12	100%	\$26,763	0	0	5/19/08	0	26,763	5,837	238	1,603	388	4,500	446	11,583	38,346	
6	3405001	SCHOOL AIDE III	GOFIGAN, CLARISSA J.	F-12	100%	\$28,337	0	0	9/16/08	0	28,337	6,180	0	0	411	1,440	0	8,205	36,542	
7	3405002	SCHOOL AIDE III	AQUININGOC, ESTELLA Q.	F-12	100%	\$28,337	0	0	1/20/07	744	29,081	6,343	0	0	422	0	0	6,938	36,019	
8	3405003	SCHOOL AIDE III	SMITH, TERESITA F.	F-11	100%	\$27,379	0	0	5/23/07	399	27,778	6,058	0	0	403	0	0	6,635	34,413	
9	3405004	SCHOOL AIDE III	TOVES, JACQUELINE C.	F-11	100%	\$27,379	0	0	2/9/07	639	28,018	6,111	238	0	406	0	0	6,929	34,947	
10	3405005	SCHOOL AIDE III	CRUZ, ANTONETTE B.	F-14	100%	\$30,355	0	0	9/7/07	89	30,444	6,640	0	0	0	0	0	6,929	34,947	
11	3420C001	TEACHER I-C	LUZANTA, RICHARD	I-11	100%	\$33,206	0	0	8/19/06	0	33,206	7,242	0	0	481	3,572	297	10,683	41,127	
12	3420C002	TEACHER I-C	GUERRERO, GLORIANA	I-02	100%	\$22,726	0	0		0	22,726	4,957	0	0	330	0	0	7,898	41,104	
13	3421001	TEACHER II	MENO, MARIA B.	K-11	100%	\$38,278	0	0	8/21/07	223	38,501	8,597	0	0	558	0	0	5,460	28,186	
14	3421002	TEACHER II	SANDERS, MAE DORIS LC	K-12	100%	\$39,618	0	0	2/19/07	925	40,543	8,842	0	0	588	0	0	9,129	47,630	
15	3421003	TEACHER II	MACATANGAY, JANICE D.	K-02	100%	\$26,197	0	0		0	26,197	5,714	0	0	380	3,572	297	13,473	54,016	
16	3422001	TEACHER III	TAJERON, JULIA S.	L-14	100%	\$45,648	0	0	8/20/07	266	45,914	10,014	0	0	0	0	0	6,093	32,290	
17	3422002	TEACHER III	ESCUDRA, GEMEE-LYNN	L-07	100%	\$35,802	0	0	7/9/07	332	36,134	7,881	0	0	524	0	0	10,188	56,102	
18	3423001	TEACHER IV	REED, ELIZABETH A.	LT-12	100%	\$44,348	0	0	2/19/07	129	44,477	9,700	238	0	645	3,572	297	14,627	59,104	
19	3423002	TEACHER IV	O'DONNELL, JAMES B.	LT-13	100%	\$45,900	0	0	2/21/07	1,071	46,971	10,244	0	0	681	1,440	148	12,688	59,659	
20	3423003	TEACHER IV	CALVO, EVANGELINE	LT-15	100%	\$49,169	0	0	2/19/07	1,145	50,314	10,973	0	0	0	0	0	11,147	61,461	
21	3423004	TEACHER IV	PAMA, CORAZON A.	LT-16	100%	\$50,890	0	0	8/22/08	0	50,890	11,099	238	0	0	0	0	15,083	65,973	
22	3423005	TEACHER IV	MUCHO, CORAZON J.	LT-15	100%	\$49,169	0	0	8/16/07	288	49,457	10,787	0	0	0	0	0	10,961	60,418	
23	3423006	TEACHER IV	AGUON, CHARLES F.	LT-15	100%	\$49,169	0	0	8/15/07	288	49,457	10,787	0	0	717	0	0	11,678	61,135	
24	3423007	TEACHER IV	SERNEO, CECILE B.	LT-15	100%	\$49,169	0	0	2/2/08	0	49,169	10,724	0	0	0	0	0	10,898	60,067	
25	3423008	TEACHER IV	SALVACION, ELLENA M.	LT-14	100%	\$47,506	0	0	2/18/07	1,108	48,614	10,603	0	0	0	0	0	10,777	59,391	
26	3423009	TEACHER IV	SUTACIO, MERLY D.	LT-14	100%	\$47,506	0	0	2/14/08	0	47,506	10,361	0	0	689	3,572	297	15,093	62,599	
27	3423010	TEACHER IV	LIZAMA, DORIS S.N.	LT-13	100%	\$45,900	0	0	2/21/07	1,071	46,971	10,244	0	0	681	0	0	11,099	58,070	
Grand Total:						\$1,000,952	\$0	\$0		\$9,685	\$1,010,637	\$214,780	\$1,191	\$1,603	\$9,945	\$4,522	\$26,679	\$2,228	\$260,949	\$1,271,586

* Night Differential/Hazardous/Worker's Compensation/etc.

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		Subtotal	Retirement (K * 21.81%)	Retire (DDI) \$9.16 * 26PP * E	Social Security (6.2% * K)	Benefits			Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E * Amount)					Medicare (1.45% * K)	Life 173.94 * E	Medical (Premium * E)			Dental (Premium * E)
28	3424011	TEACHER IV	MALICSI, ROBIN CRUZ	LT-11	100%	\$42,848	0	0	2/21/07	\$1,000	\$43,848	\$9,563	\$238	\$0	\$636	\$174	\$0	\$0	\$10,611	\$54,459
29	3424012	TEACHER IV	UNPINGCO, SUSAN M.P.	LT-12	100%	\$44,348	0	0	1/10/08	0	44,348	9,672	0	0	643	174	4,500	446	15,435	59,783
30	3424013	TEACHER IV	DIRAS, SALLY C	LT-14	100%	\$47,506	0	0	8/17/08	0	47,506	10,361	0	0	689	174	0	0	11,224	58,730
31	3424014	TEACHER IV	MENO, MARIE E.	LT-14	100%	\$47,506	0	0	8/19/07	277	47,783	10,421	0	0	693	174	0	0	11,288	59,071
32	3424015	TEACHER IV	QUITUGUA, Renee-Lynn	LT-09	100%	\$40,019	0	0		0	40,019	8,728	0	0	580	174	0	297	9,780	49,799
33	3424016	TEACHER IV	GUERRERO, AGNES A.	LT-11	100%	\$42,848	0	0	2/19/08	0	42,848	9,345	238	0	621	174	0	0	10,379	53,227
34	3424001	TEACHER V	LEON GUERRERO, Carmen C	M-04	100%	\$34,056	0	0		0	34,056	0	0	2,111	494	0	0	0	2,605	36,661
35	3424002	TEACHER V	PADERNILLA, ROSELA E.	M-16	100%	\$52,880	0	0	10/22/06	1,851	54,731	11,937	0	0	0	174	0	0	12,111	66,842
36	3443001	ELEM. SCHOOL ASSISTAN	VACANT(V. Mendiola) 90272	OT-05	100%	\$44,163	0	0		0	44,163	9,632	0	0	640	174	0	297	10,743	54,906
37	3444001	ELEM. SCHOOL PRINCIP	MARTINEZ, ROBERT G.	PT-08	100%	\$54,041	0	0	3/26/07	1,180	55,221	12,044	0	0	0	174	1,440	148	13,806	69,027
38	3531001	LIBRARY TECH. II	BABAUTA, AVELYN A.	G-14	100%	\$32,228	0	0	9/19/08	0	32,228	7,029	0	0	467	174	1,440	0	9,110	41,338
39	8221001	SCH Health Counselor II	SANTOS, HELEN L.	K-14	100%	\$58,992	0	0	9/18/08	0	58,992	12,866	0	0	855	174	0	0	13,895	72,887
40	9305001	BUILDING CUSTODIAN	ADA, MIGUEL A	C-11	100%	\$23,493	0	0	1/6/07	617	24,110	5,258	238	0	0	174	0	0	5,670	29,780
41	9305002	BUILDING CUSTODIAN	AGUSTIN, DORIS M.C.	C-14	100%	\$26,048	0	0	9/1/08	0	26,048	5,681	238	0	378	174	0	0	6,471	32,519
42	9308001	Building CUSTODIAN Leader	CHARGUALAF, RUTH M.	E-16	100%	\$30,712	0	0	1/3/08	0	30,712	6,698	238	0	0	174	1,440	148	8,699	39,411
Grand Total:						\$621,688	\$0	\$0		\$4,925	\$626,613	\$129,237	\$1,191	\$2,111	\$6,697	\$2,435	\$8,820	\$1,337	\$151,827	\$778,440

* Night Differential/Hazardous/Worker's Compensation/etc.

OVER ALL TOTAL

1,622,640

14,610

1,637,250

344,017

2,382

3,715

16,641

6,958

35,499

3,565

412,776

2,050,026

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg (%)	Salary	Overtime	Special ¹	Increment Date	(E*Amount)	(F+G+H+J) Subtotal	Retirement (K*21.31%)	Retire (DDI) \$9.16*26PP*E	Social Security (6.2%*K)	Medicare (1.45%*K)	Life 173.94*E	Medical (Premium*E)	Dental (Premium*E)	Total Benefits (L thru R)	(K+S)
1	201001	CLERK TYPIST I	SALAS, ROSALINE C.	D-01	100%	\$15,840	0	0	11/9/06	\$908	\$16,748	\$3,653	\$0	\$0	\$243	\$0	\$0	\$0	\$3,896	\$20,644
2	202001	CLERK TYPIST III	SALAS, SHEILA K.	F-09	100%	\$25,571	0	0	3/30/07	515	26,086	5,689	0	0	378	174	0	0	6,242	32,328
3	202002	CLERK TYPIST III	SAN NICOLAS, DELIA P.	F-11	100%	\$27,379	0	0	2/20/07	639	28,018	6,111	0	0	406	174	3,572	0	10,263	38,281
4	1135002	ADMIN. ASSISTANT	QUENGA, ROSEANN C.	J-03	100%	\$25,810	0	0	6/28/07	478	26,288	5,733	238	0	381	174	0	0	6,527	32,815
5	3403001	SCHOOL AIDE I	VACANT (New)	D-01	100%	\$15,840	0	0		0	15,840	3,455	0	0	230	174	0	0	4,156	19,996
6	3403001	SCHOOL AIDE I	SUPERALES, FRANCES L.	D-10	100%	\$23,760	0	0	12/6/06	693	24,453	5,333	0	0	355	174	1,440	0	7,302	31,755
7	3403002	SCHOOL AIDE I	BLAS, SUSIE S.A.	D-08	100%	\$22,175	0	0	6/1/07	264	22,439	4,894	238	0	325	174	4,500	446	10,578	33,017
8	3405001	SCHOOL AIDE III	FLORES, CARLINE B.	F-11	100%	\$27,379	0	0	4/25/08	0	27,379	5,971	0	0	397	174	0	0	6,543	33,922
9	3405002	SCHOOL AIDE III	CABRERA, DOLORES S.	F-13	100%	\$29,329	0	0	3/4/07	599	29,928	6,527	0	0	434	174	1,440	0	8,576	38,504
10	3405003	SCHOOL AIDE III	GAMBOA, CARMEN B.	F-11	100%	\$27,379	0	0	7/24/08	0	27,379	5,971	0	0	397	174	4,500	446	11,488	38,867
11	3405004	SCHOOL AIDE III	CRUZ, THERESE K.C.	F-14	100%	\$30,355	0	0	4/9/08	0	30,355	6,620	0	0	0	174	4,500	446	11,741	42,096
12	3405005	SCHOOL AIDE III	CASTRO, PATRICK C.	F-12	100%	\$28,337	0	0	1/20/07	744	29,081	6,343	0	0	422	174	1,440	148	8,527	37,608
13	3420A001	TEACHER I-A	RIVERA, MARIE NADINE	H-10	100%	\$29,962	0	0	2/21/08	0	29,962	0	0	0	434	174	0	0	609	30,571
14	3420B001	TEACHER I-B	CHONG, ANGELA C.	HT-05	100%	\$25,852	0	0	8/16/07	172	26,024	5,676	238	0	377	174	3,572	297	10,335	36,359
15	3420C001	TEACHER I-C	PEREZ, RALPH C.	I-11	100%	\$33,206	0	0	3/2/08	0	33,206	7,242	0	0	481	174	3,572	297	11,767	44,973
16	3420C002	TEACHER I-C	BROCHON, MARICRIS D.	I-02	100%	\$22,726	0	0		0	22,726	4,957	0	0	330	0	0	0	5,286	28,012
17	3420C003	TEACHER I-C	TORRES, SHERILEEN G.	I-02	100%	\$22,726	0	0		0	22,726	0	0	1,409	330	0	0	0	1,739	24,465
18	3421001	TEACHER II	Nochefranca, PEARL H.	K-05	100%	\$30,820	0	0	8/18/07	206	31,026	6,767	238	0	450	174	1,440	148	9,218	40,244
19	3421002	TEACHER II	RAMIREZ, AURELIA V.S.	K-03	100%	\$27,738	0	0	1/19/07	1,156	28,894	6,302	238	0	419	174	0	0	7,133	36,027
20	3421003	TEACHER II	QUENGA, SARA M.	K-08	100%	\$34,518	0	0	8/2/07	206	34,724	7,573	238	0	503	174	1,440	148	10,078	44,802
21	3421004	TEACHER II	MANIBUSAN, JUANITA G.	K-10	100%	\$36,984	0	0	2/19/08	0	36,984	8,066	238	0	536	174	1,440	148	10,603	47,587
22	3421005	TEACHER II	PACHECO, LILLIAN O.	K-08	100%	\$34,518	0	0	8/17/07	206	34,724	7,573	238	0	503	174	0	0	8,489	43,213
23	3421006	TEACHER II	FRANQUEZ, DORIS S.	K-02	100%	\$26,197	0	0		0	26,197	5,714	238	0	380	0	0	0	6,332	32,529
24	3421007	TEACHER II	KIER, PATRICIA M.Q.	K-09	100%	\$35,751	0	0	2/22/07	822	36,573	7,977	238	0	530	174	0	0	8,919	45,492
25	3421008	TEACHER II	BLAS, ROSE P.	K-06	100%	\$32,053	0	0	1/3/07	925	32,978	7,193	238	0	478	174	0	0	8,083	41,061
26	3421009	TEACHER II	UNCANGCO, SARA M.	K-11	100%	\$38,278	0	0	3/6/07	782	39,060	8,519	0	0	566	174	0	0	9,260	48,320
27	3421010	TEACHER II	DAMASO, GLORIA M.	K-06	100%	\$32,053	0	0	2/16/08	0	32,053	6,991	238	0	465	174	3,572	0	11,440	43,493
Grand Total:						\$762,536	\$0	\$0		\$9,315	\$771,851	\$156,849	\$2,858	\$1,409	\$10,752	\$4,011	\$36,427	\$2,822	\$215,128	\$986,979

¹ Night Differential/Hazardous/Worker's Compensation/etc.

** Detailed to D.L. Perez

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K * 21.81%)	Retire (DDI) \$9,16*26PP*E	Social Security (4.2% * K)	Benefits		Life 173.94 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K+S) TOTAL
									Date	(E* Amount)					Medicare (1.45%*K)						
58	3423010	TEACHER IV	RAMOS, MELVIN D.	LT-10	100%	\$41,399	0	0	1/8/07	\$1,125	\$42,524	\$9,274	\$238	\$0	\$617	\$174	\$0	\$0	\$0	\$10,303	\$52,827
59	3423011	TEACHER IV	CABANTING, ALONA B.	LT-10	100%	\$41,399	0	0	1/27/07	1,087	42,486	9,266	238	0	616	174	4,500	446	15,240	57,726	
60	3423012	TEACHER IV	LEON GUERRERO, ROSE S	LT-12	100%	\$44,348	0	0	2/17/07	1,035	45,383	9,898	0	0	658	174	4,500	446	15,676	61,059	
61	3422002	TEACHER IV	KIM, JUNG IN	LT-08	100%	\$38,639	0	0	1/29/07	1,035	39,674	8,653	238	0	575	174	1,440	148	11,229	50,903	
62	3423013	TEACHER IV	ESTIOGA, ARLENE ALAVE	LT-08	100%	\$38,639	0	0	7/3/07	345	38,984	8,502	238	0	565	0	1,440	148	10,894	49,878	
63	3423014	TEACHER IV	MENDIOLA, CAMELA R.C.	LT-12	100%	\$44,348	0	0	8/18/08	0	44,348	9,672	238	0	643	174	4,500	446	15,673	60,021	
64	3424001	TEACHER V	SEVILLA, MAY J.	M-19	100%	\$58,629	0	0	8/5/08	0	58,629	12,787	0	0	850	174	1,440	148	15,399	74,028	
65	3424002	TEACHER V	MAGDAEL, EVANGELINA L	M-16	100%	\$52,880	0	0	8/24/07	309	53,189	11,601	0	0	0	174	0	0	11,774	64,963	
66	3424003	TEACHER V	WUSSTIG, MARIE P.	M-19	100%	\$47,695	0	0	2/18/08	0	47,695	10,402	0	0	692	174	0	0	11,268	58,963	
67	3443001	ELEM. SCHOOL ASSISTA	VACANT(K. Reyes) 90281	OT-05	100%	\$44,163	0	0		0	44,163	9,632	0	0	640	174	0	297	10,743	54,906	
68	3443002	ELEM. SCHOOL Principal	CEPEDA, ANTHONY H.	PT-12	100%	\$62,025	0	0	12/22/06	1,855	63,880	13,932	0	0	926	174	1,440	148	16,621	80,501	
69	3530001	LIBRARY TECHNICIAN I	VACANT (New)	F-01	100%	\$17,635	0	0		0	17,635	3,846	0	0	256	174	0	297	4,573	22,208	
70	3530002	LIBRARY TECHNICIAN I	VACANT (New)	F-01	100%	\$17,635	0	0		50	17,635	3,846	0	0	256	174	0	297	4,573	22,208	
71	8222001	SCH Health Counselor III	LIZAMA-ARTERO, JOSEFA	L-13	100%	\$61,306	0	0	7/22/08	0	61,306	13,371	0	0	889	174	3,572	297	18,303	79,609	
72	9160001	CAFETERIA MANAGER	QUICHOCHO, TERESITA M.	G-12	100%	\$30,085	0	0	3/30/08	0	30,085	6,562	0	0	436	174	3,572	0	10,744	40,829	
73	9305002	BUILDING CUSTODIAN	CRUZ, DORIS M.	C-08	100%	\$21,186	0	0	6/1/07	252	21,438	4,676	238	0	311	0	1,440	148	6,813	28,251	
74	9307002	MAINT. CUSTODIAN	CRUZ, PAUL B.	D-12	100%	\$25,452	0	0	8/1/08	0	25,452	5,551	0	0	369	174	4,500	446	11,040	36,492	
Grand Total:						\$687,463	\$0	\$0		\$7,043	\$694,506	\$151,472	\$1,429	\$0	\$9,299	\$2,609	\$32,343	\$3,714	\$200,866	\$895,372	
OVER ALL TOTAL						2,466,799				30,261	2,497,060	504,644	7,621	6,689	34,307	10,099	105,709	9,358	678,428	3,175,488	

* Night Differential/Hazardous/Worker's Compensation/etc.

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						Salary	Overtime		Date	(E*Amount)					Medicare (1.45%*K)	Life 173.94 * E					
1	205001	SECRETARY I TYPIST	VACANT (New)	G-01	100%	\$18,723	0	0		\$0	\$18,723	\$4,083	\$0	\$0	\$271	\$174	\$0	\$297	\$4,826	\$23,549	
2	513001	COMPUTER OPERT. II	CRISOSTOMO, Barbara C	I-10	100%	\$32,083	0	0	3/7/08	0	32,083	6,997	0	0	465	0	3,572	297	11,332	43,415	
3	1135001	ADMIN. ASSISTANT	AGUON, CATALINA M.B.	J-06	100%	\$29,825	0	0	12/19/06	956	30,781	6,713	0	0	0	174	0	297	7,184	37,965	
4	3405001	SCHOOL AIDE III	AGUON, MARIE ANN D.	F-14	100%	\$30,355	0	0	12/28/06	886	31,241	6,814	0	0	0	0	4,500	446	11,759	43,000	
5	3405002	SCHOOL AIDE III	MENO, MAE L.G.	F-12	100%	\$28,337	0	0	1/19/07	744	29,081	6,343	0	0	422	0	0	0	6,764	35,845	
6	3405003	SCHOOL AIDE III	REYES, HELEN S.N.	F-11	100%	\$27,379	0	0	1/6/07	719	28,098	6,128	238	0	407	0	3,572	297	10,643	38,741	
7	3405004	SCHOOL AIDE III	TUITUI, MARY JANE	F-12	100%	\$28,337	0	0	3/23/07	579	28,916	6,307	0	0	419	174	0	0	6,900	35,816	
8	3405005	SCHOOL AIDE III	DUENAS, JERALDINE C.	F-11	100%	\$27,379	0	0	9/23/07	80	27,459	5,989	0	0	398	0	0	0	6,387	35,816	
9	3420B001	TEACHER I-B	VACANT (Chamorro) NEW	HT-04	100%	\$24,560	0	0		0	24,560	5,357	0	0	356	174	0	297	6,184	33,846	
10	3420B002	TEACHER I-B	VACANT (New)	HT-04	100%	\$24,560	0	0		0	24,560	5,357	0	0	356	174	0	297	6,184	30,744	
11	3420B003	TEACHER I-B	CANDASO, CHRISTOPHER	HT-11	100%	\$32,108	0	0	11/18/06	1,029	33,137	7,227	0	0	480	174	0	0	7,882	41,019	
12	3421001	TEACHER II	Vacant(J. P. Escobar) 70717	K-04	100%	\$29,279	0	0		0	29,279	6,386	0	0	425	174	0	297	7,281	36,560	
13	3421002	TEACHER II	SAN NICOLAS, JEANNE B.	K-04	100%	\$29,279	0	0		0	29,279	6,386	0	0	425	0	0	0	6,810	36,089	
14	3421003	TEACHER II	SCHATZ, ANNA E.	K-03	100%	\$27,738	0	0	8/16/07	257	27,995	6,106	238	0	406	174	1,440	0	8,364	36,359	
15	3421004	TEACHER II	CRISOSTOMO, THERESE Q.	K-14	100%	\$41,095	0	0	8/20/07	248	41,253	8,997	0	0	406	174	1,440	148	10,760	52,013	
16	3421005	TEACHER II	PAULINO, SELMA A.	K-10	100%	\$36,984	0	0	2/19/08	0	36,984	8,066	238	0	536	174	3,572	297	12,884	49,868	
17	3421006	TEACHER II	TAJMANGLLO, CECILIA M.	K-12	100%	\$39,618	0	0	2/19/07	925	40,543	8,842	0	0	588	174	0	0	9,604	50,147	
18	3422001	TEACHER III	PASCUAL, CHERRYMAR	L-09	100%	\$38,454	0	0	2/11/08	0	38,454	8,387	238	0	558	174	1,440	148	10,945	49,399	
19	3422002	TEACHER III	QUINATA, TONY JR. R.	L-12	100%	\$42,613	0	0	2/19/07	995	43,608	9,511	0	0	632	0	4,500	446	15,089	58,697	
20	3422003	TEACHER III	REYES, ERLINDA B.	L-13	100%	\$44,105	0	0	8/27/07	257	44,362	9,675	238	0	643	0	1,440	0	11,997	56,359	
21	3422004	TEACHER IV	BAMBA, MICHELLE	LT-04	100%	\$32,775	0	0		0	32,775	7,148	0	0	475	174	0	297	8,095	40,870	
22	3422005	TEACHER IV	AGANON, RAMONA T.	LT-03	100%	\$31,049	0	0	8/15/07	286	31,335	6,834	0	0	454	0	3,572	297	11,158	42,493	
23	3422006	TEACHER IV	SCHILLING, MARIE D.	LT-04	100%	\$32,775	0	0		0	32,775	7,148	0	0	475	0	0	0	7,623	40,398	
24	3422007	TEACHER IV	TAITAGUE, JUANITA S.N.	LT-04	100%	\$32,775	0	0		0	32,775	7,148	0	0	475	0	0	0	7,623	40,398	
Grand Total:						\$762,095	\$0	\$0		\$7,961	\$770,056	\$167,949	\$1,191	\$0	\$9,668	\$2,261	\$29,047	\$4,160	\$214,277	\$984,333	

* Night Differential/Hazardous/Worker's Compensation/etc.

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									Date	(E * Amount)					Medicare (1.45% * K)	Life 173.94 * E							
25	3423006	TEACHER IV	TAITAGUE, ANN MARIE C	LT-13	100%	\$45,900	0	0	2/6/07	\$1,071	\$46,971	\$10,244	\$0	\$0	\$681	\$174	\$0	\$0	\$11,099	\$58,070			
26	3423007	TEACHER IV	CRUZ, SISTER MARIA TE	LT-10	100%	\$41,399	0	0	2/3/08	0	41,399	9,029	238	0	666	174	0	0	10,042	51,441			
27	3423008	TEACHER IV	QUINATA, ROSARIO A.	LT-13	100%	\$45,900	0	0	2/15/08	0	45,900	10,011	0	0	666	174	1,440	148	12,439	58,339			
28	3423009	TEACHER IV	BASCON, DOROTHY L.	LT-14	100%	\$47,506	0	0	2/19/08	0	47,506	10,361	0	0	689	174	4,500	446	16,170	63,676			
29	3423010	TEACHER IV	CANDASO, KATHY S.	LT-09	100%	\$40,019	0	0	1/3/07	1,035	41,054	8,954	238	0	595	0	3,572	297	13,656	54,710			
30	3423011	TEACHER IV	CEPEDA, ERICA **	LT-10	100%	\$41,399	0	0	1/8/07	0	41,399	9,029	0	0	600	174	1,439	297	11,540	52,939			
31	3423011	TEACHER IV (LIBRARIAN)	VACANT (New)	LT-04	100%	\$22,473	0	0		\$0	22,473	4,901	0	0	326	174	1,440	148	6,989	29,462			
32	3424001	TEACHER V	FOLEY, ROBERT	M-11	100%	\$44,524	0	0	10/4/06	0	44,524	9,711	238	0	646	174	1,440	148	12,119	56,643			
33	3443001	ELEM. SCHOOL ASSISTAN	VACANT(N. Nededog) 90290	OT-05	100%	\$44,163	0	0		0	44,163	9,632	238	0	640	174	0	297	10,982	55,145			
34	3444001	ELEM. SCHOOL PRINCIP	RIOS, ROSE A.	PT-13	100%	\$62,025	0	0	8/17/08	0	62,025	13,528	0	0	0	174	1,440	148	15,290	77,315			
35	3530001	LIBRARY TECHNICIAN I	VACANT	F-01	100%	\$17,635	0	0		\$0	17,635	3,846	0	0	256	174	0	297	4,573	22,208			
36	3530001	LIBRARY TECHNICIAN I	VACANT (New)	F-01	100%	\$17,635	0	0		\$0	17,635	3,846	0	0	256	174	0	297	4,573	22,208			
37	8222001	Sch. Health COUNS. II	LIM, ALICIA A.	K-05	100%	\$42,840	0	0		0	42,840	0	0	2,656	621	0	1,440	148	4,866	47,706			
38	9307001	MAINT. CUSTODIAN	QUINATA, ANTONIO A.	D-08	100%	\$22,176	0	0	3/30/07	462	22,638	4,937	238	0	328	174	0	0	5,678	28,316			
39	9307002	MAINT. CUSTODIAN	CRISOSTOMO, VICENTE M	D-11	100%	\$24,592	0	0	3/28/08	0	24,592	5,364	0	0	357	0	0	0	5,720	30,312			
Grand Total:						\$560,186	\$0	\$0		\$2,568	\$562,754	\$113,393	\$953	\$2,656	\$7,261	\$2,087	\$16,710	\$2,674	\$145,734	\$708,488			

* Night Differential/Hazardous/Worker's Compensation/etc.

** Detailed to Inarajan Elem.

OVER ALL TOTAL

1,322,281

10,529

1,332,810

281,342

2,143

2,656

16,929

4,349

45,758

6,834

360,011

1,692,821

FUNCTIONAL AREA: J.Q. SAN MIGUEL ELEMENTARY

AGENCY: DEPARTMENT OF EDUCATION

PROGRAM: LOCAL

FUND: SUMMARY

Rate:

12/19/05

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Input by Department													Input by Department							
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prq. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K * 21.81%)	Retire (DDI) (\$9.16 * 26PP * E)	Social Security (6.2% * K)	Benefits		Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E * Amount)					Medicare (1.45% * K)	Life 173.94 * E				
1	201001	CLERK TYPIST II	Vacant(D. K-Flores) 96840	E-01	100%	\$16,656	0	0		\$0	\$16,656	\$3,633	\$0	\$0	\$242	\$174	\$0	\$297	\$4,345	\$21,001
2	1135001	ADMIN. ASSISTANT	NGIRUTOI, ANGELINE K.	J-04	100%	\$27,244	0	0	9/27/07	120	27,364	5,968	0	0	397	174	0	0	6,539	33,903
3	3403001	SCHOOL AIDE I	LOVE, VITOLIA S	D-08	100%	\$22,176	0	0	6/1/07	264	22,440	4,894	238	0	325	174	0	0	5,632	28,072
4	3403002	SCHOOL AIDE I	CRUZ, JOSEPH P	D-08	100%	\$22,176	0	0	3/30/07	462	22,638	4,937	0	0	328	174	4,500	446	10,385	33,023
5	3403003	SCHOOL AIDE I	QUINTANILLA, JAMES P.	D-07	100%	\$21,384	0	0	12/1/06	660	22,044	4,808	0	0	320	174	0	0	5,301	27,345
6	3404001	SCHOOL AIDE II	INDALECIO, VINCENT E	E-11	100%	\$25,858	0	0	3/30/07	559	26,417	5,762	0	0	383	174	1,440	148	7,907	34,324
7	3405001	SCHOOL AIDE III	CAMACHO, LINDA C.V.	F-12	100%	\$28,337	0	0	2/26/07	661	28,998	6,324	0	0	420	174	3,572	297	10,788	39,786
8	3405002	SCHOOL AIDE III	BLAS, DEBORAH S.	F-10	100%	\$26,453	0	0	2/9/07	617	27,070	5,904	0	0	393	174	0	0	6,470	33,540
9	3405003	SCHOOL AIDE III	CAMACHO, JAMES C	F-12	100%	\$28,337	0	0	2/27/07	661	28,998	6,324	0	0	0	174	0	0	6,498	35,496
10	3405004	SCHOOL AIDE III	QUINATA, JOHNNY T	F-13	100%	\$29,329	0	0	8/3/07	171	29,500	6,434	238	0	428	0	3,572	297	10,969	40,469
11	3420C001	TEACHER I-C	ILAGAN, KATHLEEN M	I-10	100%	\$32,083	0	0	4/6/08	0	32,083	6,997	0	0	465	174	0	0	7,636	39,719
12	3420C002	TEACHER I-C	ROSARIO, JOSEPH B.	I-03	100%	\$24,062	0	0		0	24,062	5,248	0	0	349	0	0	0	5,597	29,659
13	3420C003	TEACHER I-C	CRUZ, MARIA S.	I-12	100%	\$34,368	0	0	10/29/07	0	34,368	7,496	238	0	498	174	3,572	297	12,275	46,643
14	3420C004	TEACHER I-C	SOMERA, CAROL LYNN P.	I-02	100%	\$22,726	0	0		0	22,726	4,957	238	0	330	0	1,440	148	7,113	29,839
15	3420C005	TEACHER I-C	NEVENS, ERICA MAY	I-02	100%	\$22,726	0	0		0	22,726	0	0	1,409	330	0	0	0	1,739	24,465
16	3421001	TEACHER II	DUENAS, DEBRA S.	K-06	100%	\$32,053	0	0	1/8/07	925	32,978	7,193	238	0	478	174	0	0	8,083	41,061
17	3421002	TEACHER II	NUEVA, LIWAYMAY A.	K-03	100%	\$27,738	0	0	8/16/07	257	27,995	6,106	0	0	406	174	0	0	6,686	34,681
18	3421003	TEACHER II	TREMEL, PATRINA B.	K-04	100%	\$29,279	0	0	5/23/07	642	29,921	6,526	0	0	434	0	3,572	0	10,532	40,453
19	3421004	TEACHER II	JOCOSALEM, DARLENE C.	K-09	100%	\$35,751	0	0	8/26/07	206	35,957	7,842	238	0	521	174	4,500	446	13,721	49,678
20	3421005	TEACHER II	SHIMIZU, KRISTI NICOL	K-04	100%	\$29,279	0	0	8/18/07	257	29,536	0	238	1,831	428	174	3,572	297	6,541	36,077
21	3422001	TEACHER III	NEGLERIO, ALICE V.	L-14	100%	\$45,648	0	0	3/10/08	0	45,648	9,956	0	0	0	174	0	0	10,130	55,778
22	3422002	TEACHER III	CAMACHO, THOMAS L	L-04	100%	\$31,493	0	0		0	31,493	6,869	0	0	457	0	0	0	7,325	38,818
23	3422003	TEACHER III	CONCEPCION, CATHERINE	L-10	100%	\$39,780	0	0	2/21/07	928	40,708	8,878	0	0	590	174	4,500	446	14,588	55,296
24	3422006	TEACHER III	CAMACHO, PAMELA T	L-13	100%	\$44,105	0	0	2/21/07	1,029	45,134	9,844	0	0	654	174	3,572	297	14,541	59,675
25	3423012	TEACHER III	MANGLONA, CHRISTINE L	L-12	100%	\$42,613	0	0	7/25/07	373	42,986	9,375	0	0	623	174	3,572	297	14,042	57,028
26	3423013	TEACHER III	TAITANO, PILAR BEATRI	L-08	100%	\$37,128	0	0	1/4/07	995	38,123	8,315	238	0	553	174	3,572	297	13,149	51,272
27	3422011	TEACHER III	DAVIS, LIZA DECADIZ	L-06	100%	\$34,476	0	0	1/7/07	995	35,471	7,736	238	0	514	174	3,572	297	12,532	48,003
Grand Total:						\$813,258	\$0	\$0		\$10,782	\$824,040	\$168,325	\$2,143	\$3,240	\$10,866	\$3,653	\$48,527	\$4,308	\$241,063	\$1,065,103

* Night Differential/Hazardous/Worker's Compensation/etc.

FUNCTIONAL AREA: JQ. SAN MIGUEL ELEMENTARY
 AGENCY: DEPARTMENT OF EDUCATION
 PROGRAM: LOCAL
 FUND: BUDMARY
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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)		(R)	(S)	(T)
								Date	Increment								Subtotal	Retirement			
28	3423001	TEACHER IV	TALBOTT, ANDREW R.	LT-10	100%	\$41,399	0	4/16/07	5724	5724	\$42,123	\$9,187	\$238	\$0	5611	\$174	\$1,440	\$148	\$11,796	\$55,921	
29	3423002	TEACHER IV	PAULIE MARIA L.G.	LT-14	100%	\$47,506	0	7/6/08	0	0	47,506	10,361	0	0	0	174	0	0	0	10,535	\$8,041
30	3423003	TEACHER IV	MORCHILLA, MARIA L.	LT-14	100%	\$47,506	0	12/22/06	1,384	0	48,890	10,663	0	0	0	174	4,500	446	15,783	64,673	
31	3423004	TEACHER IV	SANTAGUIA, JANICE N.	LT-13	100%	\$45,900	0	12/12/06	1,340	0	47,240	10,303	0	0	0	174	0	0	10,477	57,717	
32	3423005	TEACHER IV	BARRETTO, GIORIA	LT-13	100%	\$45,900	0	6/17/08	535	0	46,435	10,127	0	0	673	174	0	297	11,272	57,707	
33	3423006	TEACHER IV	PICINI, ROSE MARIE S.	LT-14	100%	\$47,506	0	2/15/08	0	0	47,506	10,361	0	0	0	174	3,572	297	11,272	61,910	
34	3423007	TEACHER IV	SHOOK, ELIZABETH D.	LT-14	100%	\$47,506	0	2/20/08	0	0	47,506	10,361	0	0	0	174	4,500	446	15,481	62,987	
35	3423008	TEACHER IV	PEREIRA, BERITHA L.A.	LT-12	100%	\$49,169	0	8/17/07	288	0	49,457	10,787	0	0	658	174	0	0	10,961	60,418	
36	3423009	TEACHER IV	PELLAVEA, GERIANNNE D.	LT-14	100%	\$44,348	0	2/19/07	1,035	0	45,383	9,898	0	0	0	174	0	0	10,730	59,559	
37	3423010	TEACHER IV	ELDE, ROSALEEN	LT-14	100%	\$47,506	0	1/17/07	1,246	0	48,752	10,633	0	0	705	174	3,572	297	15,351	63,965	
38	3423012	TEACHER IV	TAITANO, SHEILA B.	LT-13	100%	\$45,900	0	2/24/07	1,108	0	46,301	10,098	0	0	671	174	1,440	148	12,532	58,833	
39	3423013	TEACHER IV	TORRES, XYLINA T.S.	LT-08	100%	\$38,639	0	7/7/07	401	0	39,040	8,502	0	0	565	174	3,572	297	13,111	52,095	
40	3423014	TEACHER IV	BURNAG, ALEJANDRO M.	LT-06	100%	\$35,879	0	7/30/07	345	0	36,109	7,875	0	0	524	174	1,440	148	10,161	46,270	
41	3440001	ELEM. SCHOOL ASSISTANT	DUENAS, REBECCA A.R.*	P-11	100%	\$57,209	0	8/18/07	230	0	58,492	12,757	0	0	848	174	4,500	297	13,779	89,889	
42	3440001	ELEM. SCHOOL ASSISTANT	SAN NICOLAS, EVANGELI	PT-15	100%	\$68,768	0	2/28/07	1,283	0	70,051	15,571	0	0	0	174	3,572	297	19,414	99,414	
43	8220001	SCHEALTHC. Coordinator III	CRUZ, JOCELYN D.	L-13	100%	\$44,105	0	2/4/07	1,707	0	44,105	9,619	0	0	640	174	4,500	446	15,378	59,483	
44	9141001	COOK'S ASSISTANT	SHIMIZU, RITA G.	C-14	100%	\$26,048	0	3/17/08	5759	0	26,807	5,880	238	0	391	174	1,440	148	7,908	33,642	
45	9141002	COOK'S ASSISTANT	CRUZ, JOSEFA C.	C-15	100%	\$26,048	0	12/21/06	5759	0	26,807	5,880	238	0	389	174	1,440	148	6,683	34,163	
46	9141003	COOK'S ASSISTANT	SAIAS, ROSITA T.	C-08	100%	\$21,186	0	3/30/07	5442	0	21,628	4,717	238	0	314	174	0	0	6,260	32,281	
47	9141004	COOK'S ASSISTANT	DUENAS, JEANETTE C.	C-16	100%	\$27,903	0	9/25/08	0	0	27,903	6,086	0	0	0	174	0	0	6,233	30,312	
48	9141005	COOK'S ASSISTANT	TALTAGUE, PRISCILLA T.	C-14	100%	\$26,048	0	6/18/08	0	0	26,048	5,681	0	0	378	174	0	0	6,260	34,656	
49	9141006	COOK'S ASSISTANT	CHEQUINA, LILLIAN T.Q.	C-14	100%	\$26,048	0	10/8/07	0	0	26,048	5,681	0	0	389	174	0	0	6,233	32,281	
50	9141007	COOK'S ASSISTANT	CABRERA, EVELINA S.	C-10	100%	\$22,699	0	12/19/06	759	0	23,162	5,652	0	0	336	174	1,440	148	7,849	30,312	
51	9141008	COOK'S ASSISTANT	GAGARRIN, LUISA C.	C-08	100%	\$21,186	0	3/19/07	463	0	21,628	4,717	238	0	314	174	3,572	297	9,312	36,150	
52	9141009	COOK'S ASSISTANT	BLAS, EVELYN G.	C-14	100%	\$26,048	0	10/28/07	0	0	26,048	5,681	0	0	378	174	0	0	6,260	34,656	
53	9141010	COOK'S ASSISTANT	TAMANGLO, TERESITA D.	C-10	100%	\$22,699	0	12/19/06	759	0	23,162	5,652	0	0	336	174	1,440	148	7,849	30,312	
54	9141011	COOK'S ASSISTANT	DEGRACIA, RAYMOND D.	C-08	100%	\$21,186	0	10/16/07	442	0	21,628	4,717	238	0	314	174	3,572	297	9,312	36,150	
55	9141012	COOK'S ASSISTANT	CEPERIA, ANTHONY P.T.	C-08	100%	\$21,186	0	6/10/07	5352	0	21,628	4,717	238	0	314	174	1,440	148	6,987	28,425	
56	9143001	COOK'S ASSISTANT	TAJERON, JOHN JR.	C-09	100%	\$22,699	0	3/30/07	264	0	23,232	5,067	0	0	337	174	0	0	5,205	26,833	
57	916001	CATERERIA MANAGER	LEON GUBERRERO, JOSEPH C.	C-11	100%	\$22,699	0	10/28/07	0	0	22,699	4,951	0	0	329	174	0	0	7,112	37,257	
58	9195001	BUILDING CUSTODIAN	TEDJAOTAYO, JOSEPH C.	D-99	100%	\$30,085	0	7/10/08	264	0	30,085	5,067	0	0	337	174	1,440	148	7,042	29,741	
59	9307901	MAINTENANCE Custodian	NAPULI, LUCIA C.	D-99	100%	\$30,085	0	6/4/07	264	0	30,085	5,067	0	0	337	174	0	0	7,042	30,636	
60	9309001	Building Custodian Supervisor	TUDELA, ALVIN C.	C-12	100%	\$30,085	0	3/30/07	614	0	30,699	6,095	0	0	445	174	0	0	10,886	41,585	
61			Grand Total:			\$1,275,457	\$0		\$16,327	\$1,241,784	\$270,833	\$1,429	\$0	\$11,290	\$5,914	\$51,462	\$4,605	\$86,596	\$86,596	\$1,587,318	

*Detail to Principia at JOSM Elem.
 OVER ALL TOTAL

2,038,715

27,109

2,065,824

439,158

3,572

3,240

22,157

9,567

99,989

8,913

586,596

2,652,420

FUNCTIONAL AREA: L.B. JOHNSON ELEMENTARY
 AGENCY: DEPARTMENT OF EDUCATION
 PROGRAM: LOCAL

FUND: SUMMARY

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Specialty	Date	Increment	(F+G+H+I) Subtotal	Retirement (K-21.81%)	Retiree (DD) (2.5%)	Social Security (2.5%)	Medicare (1.45% K)	Life (1734 - E)	Medical (Premiums - E)	Dental (Premiums - E)	Total Benefits (L thru R)	(K + S) TOTAL	
																					(A)
1	1135001	SECRETARY TYPIST	VACANT (New)	G-01	100%	\$18,723	0	0	3/16/06	837	\$18,723	\$4,083	238	0	\$271	\$174	\$0	\$297	\$4,826	\$23,549	
2	1135001	ADMIN. ASSISTANT	DUEÑAS, YOLANDA	J-04	100%	\$27,244	0	0	2/18/08	837	28,081	4,664	238	0	407	174	0	0	0	5,944	\$35,025
3	3403002	SCHOOL AIDE I	QUENGA, JUANITA B.	D-09	100%	\$21,984	0	0	2/27/08	0	21,984	5,099	238	0	310	174	0	0	0	6,944	\$28,770
4	3405001	SCHOOL AIDE III	Vacant(J.C. Siqueira) 97474	F-01	100%	\$22,968	0	0	11/21/07	0	22,968	5,099	238	0	333	174	0	0	0	6,624	\$32,592
5	3405002	SCHOOL AIDE III	DIEGO, CASSANDRA P.	F-11	100%	\$27,379	0	0	5/15/08	0	17,635	3,846	238	0	397	174	0	0	0	4,317	\$21,952
6	3405003	SCHOOL AIDE III	SAN AGUSTIN, MARILYN	F-13	100%	\$27,379	0	0	9/23/08	0	27,379	5,971	238	0	397	174	0	0	0	10,650	\$37,921
7	3405004	SCHOOL AIDE III	TAITANO, RONALD J.	HT-12	100%	\$39,329	0	0	5/2/07	486	39,329	6,297	0	0	290	174	0	0	0	6,542	\$37,488
8	3405001	TEACHER I-A	SALAS, ANTONIA M.	HT-01	100%	\$19,974	0	0	5/2/07	0	19,974	4,356	0	0	489	174	0	0	0	4,820	\$24,794
9	3405001	TEACHER I-B	VACANT(M.G. Sabido) 63086	K-04	100%	\$33,232	0	0	7/18/07	0	33,232	7,354	0	0	0	0	0	0	0	9,605	\$43,123
10	3421001	TEACHER II	Vacant(G.M. Johnson) 65016	K-04	100%	\$29,279	0	0	7/18/07	0	29,279	6,386	0	0	425	174	0	0	0	7,281	\$36,560
11	3421002	TEACHER II	Vacant(J.C. Dominguez) 71308	K-04	100%	\$29,279	0	0	7/18/07	0	29,279	6,386	0	0	425	174	0	0	0	7,281	\$36,560
12	3421003	TEACHER II	MENJIAS, MAE M.C.	K-07	100%	\$33,286	0	0	7/18/07	308	33,594	7,327	238	0	487	174	0	0	0	8,226	\$41,820
13	3421004	TEACHER II	ROJAS, DOLORES C.	K-08	100%	\$34,518	0	0	11/20/07	0	34,518	7,528	238	0	512	174	0	0	0	10,029	\$44,547
14	3421005	TEACHER II	ARRIOLA, ERLINDA S.N.	K-08	100%	\$34,518	0	0	2/22/07	822	35,340	7,708	238	0	512	174	0	0	0	10,029	\$44,547
15	3421006	TEACHER II	PERRY, PATRICIA A.	K-05	100%	\$30,820	0	0	8/18/07	206	31,026	6,767	238	0	450	174	0	0	0	8,394	\$43,734
16	3421007	TEACHER II	GONZALES, JEAN E.	K-09	100%	\$34,518	0	0	7/18/07	308	36,059	7,864	238	0	523	174	0	0	0	11,498	\$42,524
17	3421008	TEACHER II	GUMATAOTAO, CHARLENE	K-05	100%	\$30,820	0	0	8/27/07	206	31,026	6,767	238	0	450	174	0	0	0	8,394	\$43,734
18	3421009	TEACHER II	CASTRO, MARINSA JOY C.	K-08	100%	\$34,518	0	0	8/27/07	206	34,724	7,573	238	0	503	174	0	0	0	13,435	\$44,858
19	3421010	TEACHER II	SAVAMA, CATHERINE M.	K-07	100%	\$33,286	0	0	8/28/07	206	33,492	7,305	238	0	486	174	0	0	0	13,435	\$44,858
20	3421011	TEACHER II	CASTRO, MARINSA JOY C.	K-08	100%	\$34,518	0	0	8/18/07	206	31,026	6,767	238	0	450	174	0	0	0	8,394	\$43,734
21	3421012	TEACHER II	CASTRO, MARINSA JOY C.	K-08	100%	\$34,518	0	0	8/18/07	206	31,026	6,767	238	0	450	174	0	0	0	8,394	\$43,734
22	3421013	TEACHER II	CASTRO, MARINSA JOY C.	K-08	100%	\$34,518	0	0	8/18/07	206	31,026	6,767	238	0	450	174	0	0	0	8,394	\$43,734
23	3421014	TEACHER II	CASTRO, MARINSA JOY C.	K-08	100%	\$34,518	0	0	8/18/07	206	31,026	6,767	238	0	450	174	0	0	0	8,394	\$43,734
24	3421014	TEACHER II	CASTRO, MARINSA JOY C.	K-08	100%	\$34,518	0	0	8/18/07	206	31,026	6,767	238	0	450	174	0	0	0	8,394	\$43,734
Grand Total:						\$632,962	\$0	\$0	\$4,716	\$637,678	\$139,078	\$3,096	\$0	\$8,565	\$3,653	\$20,975	\$3,120	\$178,487	\$816,165		

* Night Differential/Hazardous/Worker's Compensation/etc.

FUNCTIONAL AREA: L.B. JOHNSON ELEMENTARY
 AGENCY: DEPARTMENT OF EDUCATION
 PROGRAM: LOCAL

FUND: SUBBARY
 Rate:

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
								Date	Amount										
No.	Position Title	Name of Incumbent	Grade Step	Prg. (%)	Salary	Overtime	Special	Date <td>Amount</td> <td>(F-G-H-I) Subtotal</td> <td>Retirement (K-21.81%)</td> <td>Retiree (DD) (6.5% N)</td> <td>Social Security (1.65% N)</td> <td>Medicare (1.45% N)</td> <td>Life (1734 - E)</td> <td>Medical (Premium * E)</td> <td>Dental (Premium * E)</td> <td>Total Benefits (L + R + S)</td> <td>(K + S) TOTAL</td>	Amount	(F-G-H-I) Subtotal	Retirement (K-21.81%)	Retiree (DD) (6.5% N)	Social Security (1.65% N)	Medicare (1.45% N)	Life (1734 - E)	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L + R + S)	(K + S) TOTAL
25	3421015 TEACHER II	HERNANDEZ, PIA C.T.	K-07	100%	\$33,286	0	0	7/18/07	\$308	\$33,594	\$7,327	\$238	\$0	\$487	\$174	\$3,572	\$297	\$12,095	\$45,689
26	3421016 TEACHER II	SABLAN, MICHELLE G.	K-05	100%	\$30,820	0	0	7/29/07	308	\$31,128	6,789	238	0	451	174	3,572	297	11,522	42,650
27	3421017 TEACHER II	PRUDENTE, SOLANGE M.	K-06	100%	\$32,053	0	0	7/30/07	308	32,361	7,058	238	0	469	174	3,572	297	11,808	44,169
28	3422001 TEACHER III	DOMINGUEZ, LIVANAG C.	K-05	100%	\$30,820	0	0	4/17/07	617	31,437	6,856	238	0	456	174	1,440	148	9,139	40,576
29	3422001 TEACHER III	SIGUENZA, LOULITA S.	L-13	100%	\$44,105	0	0	2/19/08	0	44,105	9,619	238	0	640	174	1,440	148	10,433	54,538
30	3422002 TEACHER III	LASTMOZA, ROSANNE U.	L-07	100%	\$35,802	0	0	1/31/07	995	36,797	8,025	238	0	534	174	1,440	148	10,559	47,356
31	3422003 TEACHER IV	LIM, LANE E.	L-09	100%	\$38,454	0	0	2/22/07	884	39,338	8,580	238	0	570	174	1,440	148	10,559	48,900
32	3423001 TEACHER IV	Vacant(N.L.G. Charged) 88309 L144	L-11	100%	\$32,775	0	0	2/19/07	0	32,775	7,148	0	0	475	174	0	297	8,095	40,870
33	3423002 TEACHER IV	GUINATAOTAO, LOIS T.	L-11	100%	\$35,900	0	0	2/19/07	1,071	46,971	10,244	0	0	0	174	0	0	10,418	57,389
34	3423003 TEACHER IV	SAN NICOLAS, Elizabeth	L-14	100%	\$47,506	0	0	10/21/07	0	47,506	10,361	0	0	584	174	1,440	148	12,123	59,629
35	3423004 TEACHER IV	CAYANAN, BARBARA M.	L-10	100%	\$40,019	0	0	8/30/07	230	40,249	8,778	238	0	584	174	3,572	297	13,643	53,892
36	3423005 TEACHER IV	AGON, CARMEL T.	L-10	100%	\$41,399	0	0	5/5/08	0	41,399	9,029	0	0	600	174	4,500	446	14,749	56,148
37	3423006 TEACHER V	QUITUGUA, LYNETTE P.	L-10	100%	\$41,399	0	0	8/19/07	242	41,641	9,082	0	0	604	174	0	0	10,969	58,126
38	3424001 ELEM. SCHOOL PRINCIP	KELLY, NANCY L.	M-12	100%	\$64,082	0	0	2/21/07	1,075	64,547	14,078	0	0	684	174	1,440	148	16,776	81,323
39	3444001 ELEM. SCHOOL PRINCIP	CAMAGHO, CAROLYN Ann	PT-13	100%	\$64,136	0	0	8/5/07	351	64,587	14,078	0	0	684	174	1,440	148	16,776	81,323
40	8222001 SCH Health COUNS. II	CHEN, JIU-YING	K-18	100%	\$67,694	0	0	3/25/07	994	68,688	14,078	0	4,259	936	174	3,572	297	16,776	81,323
41	3530001 LIBRARY TECHNICIAN I	VACANT (New)	F-01	100%	\$17,635	0	0	1/29/08	50	17,635	3,846	0	0	256	174	0	297	4,573	77,986
42	9307001 MAINT. CUSTODIAN	GUERRERO, NICOLAS C.	D-12	100%	\$25,452	0	0	9/29/08	528	25,452	5,551	0	0	369	174	1,440	148	7,682	22,208
43	9307002 MAINT. CUSTODIAN	LASTIMOSA, BILJANUS B.	D-08	100%	\$22,176	0	0	1/29/07	494	22,704	4,852	238	0	329	174	1,440	148	7,281	29,985
44	9307003 MAINT. CUSTODIAN	YAGITARET, LAZARUS J.	D-15	100%	\$28,219	0	0	4/28/07	494	28,713	6,502	0	0	329	174	0	0	6,436	35,149
					Grand Total:	\$765,792	\$0	\$0		\$8,405	\$774,197	\$153,872	\$1,905	\$4,259	\$9,440	\$30,999	\$3,417	\$207,021	\$981,218
					OVER ALL TOTAL	1,398,754				13,121	1,411,875	292,949	5,001	4,259	18,005	51,974	6,536	385,508	1,797,383

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Date	Inc. (E*Amount)	(F+G+H+J) Subtotal	Retirement (K*21.81%)	Retire (DDI) (\$9.16*26PP+E)	Social Security (6.2%*K)	Benefits Medicare (1.45%*K)	Life 173.94*E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K+S) TOTAL			
1	200001	CLERK TYPIST I	AGUON, HERMELYN M.	D-02	100%	\$16,830	0	0	2/21/07	\$660	\$17,490	\$3,815	\$238	\$0	\$254	\$174	\$0	\$0	\$4,480	\$21,970			
2	202001	CLERK TYPIST III	MANIBUSAN, LILLIAN T.	F-13	100%	\$29,329	0	0	10/23/07	0	29,329	6,397	0	0	0	0	0	0	6,397	35,726			
3	205001	SECRETARY I TYPIST	SCARLETT, KUTTIYA	G-02	100%	\$19,893	0	0	8/29/07	195	20,088	4,381	0	0	291	174	0	0	4,846	24,934			
4	512001	COMPUTER OPERAT. I	VACANT (New)	G-01	100%	\$18,723	0	0		\$0	18,723	4,083	0	0	271	174	0	297	4,826	23,549			
5	1135001	ADMIN. ASSISTANT	TARUSAN, RUDY H.	J-05	100%	\$28,678	0	0	9/5/07	96	28,774	6,276	238	0	417	174	0	0	7,105	35,879			
6	3403001	SCHOOL AIDE I (CLCP)	CEPEDA, LOURDES	D-09	100%	\$22,968	0	0	3/30/07	462	23,430	5,110	238	0	340	174	0	0	5,862	29,292			
7	3404001	SCHOOL AIDE II	OBINA, DOROTHEA S.A.	E-08	100%	\$23,318	0	0	2/26/07	555	23,873	5,207	238	0	346	174	0	0	5,965	29,838			
8	3404002	SCHOOL AIDE II	QUINTANILLA, YVONNE J	E-12	100%	\$26,763	0	0	11/16/06	859	27,622	6,024	238	0	401	174	0	0	6,837	34,459			
9	3405001	SCHOOL AIDE III	VILLAGOMEZ, DIONECA	F-13	100%	\$29,329	0	0	12/26/06	808	30,137	6,573	0	0	437	174	0	0	7,184	37,321			
10	3405002	SCHOOL AIDE III	DUENAS, FLORENCE C.	F-12	100%	\$28,337	0	0	8/24/08	0	28,337	6,180	0	0	411	174	0	0	6,765	35,102			
11	3405003	SCHOOL AIDE III	SANTOS, JUNE C.	F-12	100%	\$28,337	0	0	7/27/08	0	28,337	6,180	238	0	411	0	0	0	6,829	35,166			
12	3405004	SCHOOL AIDE III	CEPEDA, FRANCES D.	F-13	100%	\$29,329	0	0	7/27/08	0	29,329	6,397	0	0	425	0	3,572	297	10,691	40,020			
13	3405005	SCHOOL AIDE III	MURAKAMI, JULIE Q.	F-12	100%	\$28,337	0	0	7/27/08	0	28,337	6,180	0	0	411	174	3,572	0	10,337	38,674			
14	3405006	SCHOOL AIDE III	DUENAS, YVONNE M.	F-13	100%	\$29,329	0	0	1/6/08	0	29,329	6,397	0	0	425	174	0	0	6,996	36,325			
15	3405007	SCHOOL AIDE III	GENTAPANAN, MELISSA M	F-11	100%	\$27,379	0	0	9/1/07	80	27,459	5,989	238	0	398	0	0	0	6,625	34,084			
16	3420A001	TEACHER I-A	REYES, SERAFINA A.	H-01	100%	\$19,974	0	0		0	19,974	4,356	0	0	290	0	0	0	4,646	24,620			
17	3420A002	TEACHER I-A	MANIBUSAN, ANN MARIE	H-13	100%	\$33,219	0	0	10/1/07	0	33,219	7,245	0	0	0	174	1,440	148	9,007	42,226			
18	3420B001	TEACHER I-B	WEAVER, CARMEN S.	HT-13	100%	\$34,395	0	0	1/29/07	907	35,302	7,699	0	0	0	174	0	0	7,873	43,175			
19	3420B002	TEACHER I-B	TAITINGFONG, PEDRO A.	HT-13	100%	\$34,395	0	0	10/18/06	1,204	35,599	7,764	0	0	0	174	1,440	148	9,526	45,125			
20	3420D001	TEACHER I-D	TABILAS, CRISTETA M.	IT-03	100%	\$24,936	0	0		0	24,936	5,439	0	0	362	0	1,440	0	7,240	32,176			
21	3421001	TEACHER II	VACANT(E. McGurk) 63543	K-04	100%	\$29,279	0	0		0	29,279	6,386	0	0	425	174	0	297	7,281	36,560			
22	3421002	TEACHER II	Vacant(D.G. Millerf) 64233	K-04	100%	\$29,279	0	0		0	29,279	6,386	0	0	425	174	0	297	7,281	36,560			
23	3421003	TEACHER II	AGUON, MARIGRACE L.	K-03	100%	\$27,738	0	0	1/5/76	1,156	28,894	6,302	238	0	419	174	0	0	7,133	36,027			
24	3421004	TEACHER II	NOLTE, MARY B.	K-04	100%	\$29,279	0	0	1/12/07	1,156	30,435	6,638	238	0	441	174	3,572	0	11,063	41,498			
25	3421005	TEACHER II	SCHMIDT, JAMES M.	K-11	100%	\$38,278	0	0	2/19/07	893	39,171	8,543	0	0	568	174	3,572	297	13,154	52,325			
26	3421006	TEACHER II	KEITH, DANNILLE J.	K-03	100%	\$27,738	0	0	8/16/07	257	27,995	6,106	238	0	406	174	1,440	148	8,512	36,507			
27	3421007	TEACHER II	Mendiola-Ulloa, Evangelina O.	K-03	100%	\$27,738	0	0	8/15/07	257	27,995	6,106	0	0	406	0	0	0	6,512	34,507			
28	3421008	TEACHER II	CALLANTA, MARICAR P.	K-03	100%	\$27,738	0	0	8/15/07	257	27,995	6,106	0	0	406	0	1,440	148	8,100	36,095			
29	3421009	TEACHER II	GALINDEZ, LILLIAN EAS.	K-13	100%	\$41,005	0	0	7/31/08	0	41,005	8,943	0	0	595	174	3,572	297	13,581	54,586			
30	3421010	TEACHER II	SUMBANG, MARY JEAN	K-07	100%	\$33,286	0	0	1/30/08	0	33,286	7,260	238	0	483	174	1,440	148	9,743	43,029			
Grand Total:						\$845,156	\$0	\$0		\$9,802	\$854,958	\$186,466	\$2,620	\$0	\$10,462	\$3,827	\$26,499	\$2,525	\$232,399	\$1,087,357			

* Night Differential/Hazardous/Worker's Compensation/etc.

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											(P-C-H+J)	(K-31.81%)											
No.	Position Title	Name of Incumbent	Grade/Step	Pct	Salary	Overtime	Special	Date	Increment	(P-C-H+J) Subtotal	Retirement (K-31.81%)	Retiree (0101) 9916-2828P/E (62% * N)	Social Security (1.45% * N)	Medicare (1.45% * N)	Life	Medical Premium + E	Dental Premium + E	Total Benefits (L-H+R)	(K+S) TOTAL				
31	3421011	TEACHER II	VILLANUEVA, MARIORIS	K-10	100%	\$36,984	0	2/15/08	0	\$36,984	\$8,066	\$238	\$0	\$536	\$174	\$1,440	\$148	\$10,603	\$47,587				
32	3421012	TEACHER II	GODEN, JOSEPH B.	K-10	100%	\$37,053	0	7/31/07	0	32,978	7,193	238	0	478	174	3,572	297	11,952	44,930				
33	3421013	TEACHER II	MESA, JR., JOHN R.	K-10	100%	\$27,738	0	8/15/07	257	27,995	6,106	238	0	406	174	0	0	6,512	34,507				
34	3421014	TEACHER II	VERANGOC, DIDITH Q.	K-10	100%	\$34,518	0	8/2/07	206	34,724	7,573	238	0	503	174	4,500	0	13,435	48,159				
35	3421015	TEACHER II	ROLINSKI, REBECCA M.	K-10	100%	\$32,279	0	8/16/07	257	29,536	6,442	238	0	428	174	0	0	7,282	38,407				
36	3421016	TEACHER II	ESCALANTE, JANYL B.	K-10	100%	\$32,279	0	8/16/07	257	29,536	6,442	238	0	428	174	1,440	0	8,871	36,818				
37	3421017	TEACHER II	TAMONONG, DIANA B.	K-10	100%	\$34,518	0	1/10/08	0	34,518	7,528	238	0	501	174	1,440	0	10,079	44,547				
38	3421018	TEACHER II	CONNOR, AMABEL A.	K-10	100%	\$32,279	0	8/16/07	257	29,536	6,442	238	0	428	174	0	0	7,282	36,818				
39	3421019	TEACHER II	LIMITACO, JULIE G.	K-10	100%	\$32,279	0	2/7/08	0	35,751	7,797	238	0	518	174	3,572	297	12,597	48,348				
40	3421020	TEACHER II	VILLANUEVA, GINA MARIE	K-10	100%	\$27,738	0	8/15/07	257	27,995	6,106	238	0	406	174	0	0	6,512	34,507				
41	3421021	TEACHER II	TABAYONG, SHAWN I.G.	K-10	100%	\$32,279	0	1/5/07	1,156	30,435	7,797	238	0	441	174	1,440	0	9,080	39,289				
42	3421022	TEACHER II	OLIVARIO, CARRIE MAY	K-10	100%	\$31,493	0	2/3/08	0	35,751	7,797	238	0	457	174	0	0	8,728	44,479				
43	3422001	TEACHER III	Venante, R. Perez/71641	L-14	100%	\$31,493	0	8/15/07	276	31,493	6,567	0	0	437	174	0	0	7,796	39,289				
44	3422002	TEACHER III	SHARMA, VIJAY K.	L-14	100%	\$29,835	0	8/15/07	276	30,111	6,567	0	0	437	174	0	0	7,796	40,984				
45	3422003	TEACHER III	WILLIAMS, ROSEMARY M.	L-14	100%	\$45,648	0	8/20/08	1,598	45,648	10,304	0	0	685	174	4,500	446	15,075	60,723				
46	3422004	TEACHER III	VIVA, VIOLETA J.	L-14	100%	\$45,648	0	10/23/06	1,598	47,246	10,304	0	0	685	174	1,440	0	12,603	59,249				
47	3422005	TEACHER III	DIENAS, ANA C.	L-14	100%	\$38,454	0	10/1/06	1,598	47,246	10,304	0	0	685	174	0	0	10,873	52,769				
48	3422006	TEACHER III	BUENTIPO, ROSALYN I.	L-14	100%	\$37,128	0	2/22/07	884	39,138	8,580	238	0	570	174	0	0	10,478	52,769				
49	3422007	TEACHER III	VALENCIA, SARAH LEE V.	L-14	100%	\$37,128	0	7/31/07	332	37,400	8,170	238	0	543	174	0	0	9,125	46,585				
50	3422008	TEACHER III	BALETO, PRETZEL ANN H.	L-14	100%	\$35,802	0	7/7/07	332	36,123	8,115	238	0	553	174	0	0	8,817	44,951				
51	3422009	TEACHER III	DIAROSAN, JR., CEFERINO	L-14	100%	\$32,775	0	1/3/07	995	32,775	7,148	238	0	475	174	0	0	10,868	48,991				
52	3422010	TEACHER IV	DOULLINGER, MARIA F.	L-1-10	100%	\$41,399	0	10/22/07	0	41,399	9,029	238	0	600	174	1,440	0	11,481	52,880				
53	3422012	TEACHER IV	MAGUDDAYAO, MAXIMA V.	L-1-10	100%	\$41,399	0	2/22/07	966	42,365	9,240	238	0	614	174	1,440	0	11,706	54,071				
54	3422003	TEACHER IV	PEREZ, MARIBEL L.	L-1-11	100%	\$42,848	0	1/11/06	1,125	42,775	9,591	0	0	638	174	0	0	14,271	58,244				
55	3422005	TEACHER IV	DIAG, DANITO U.	L-1-14	100%	\$47,566	0	8/19/07	277	47,783	10,421	0	0	475	174	3,572	297	14,464	62,247				
56	3422006	TEACHER IV	DIAZ, CONCEPCION E.	L-1-14	100%	\$32,775	0	8/19/07	0	32,775	0	0	0	475	174	0	0	14,464	52,282				
57	3422007	TEACHER IV	ANDRES, ANGELITA V.	L-1-14	100%	\$32,775	0	8/19/07	0	32,775	0	0	0	475	174	0	0	14,464	52,282				
58	3422007	TEACHER IV	ANDRES, ANGELITA V.	L-1-14	100%	\$32,775	0	8/19/07	0	32,775	0	0	0	475	174	0	0	14,464	52,282				
Grand Total:										\$1,000,428	\$0	\$0	\$11,955	\$1,012,383	\$213,653	\$3,811	\$2,032	\$12,164	\$3,827	\$41,950	\$3,714	\$281,151	\$1,293,534

* Night Differential/Unauthorized/Worker's Compensation/etc.

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No.	Position Number	Position Title	Name of Employee	Grade Step	Pay %	Salary	Overtime	Special	Inc.	Increment	Standard	Retirement (N-21)(R)	Retire (DD)	Social Security (6.5% - N)	Medicare (1.45% - K)	Life	Medical Premium - E	Dental Premium - E	Total Benefits (L+M+N+O+P+Q+R)	(K + S) TOTAL																			
59	3423006	TEACHER IV	CANON, IRDINA S.	LT-14	100%	\$47,506	0	0	10/20/07	\$0	\$47,506	\$10,361	\$0	\$0	\$689	\$0	\$0	\$0	\$59,996																				
60	3423009	TEACHER IV	OCHOA, ESTRELLA O.	LT-14	100%	\$47,506	0	0	8/15/07	277	47,783	10,421	0	0	475	\$0	0	0	\$59,996																				
61	3423010	TEACHER IV	GUERRERO, EDITH S.	LT-14	100%	\$47,506	0	0	1/14/08	0	47,783	10,421	0	0	693	\$0	0	0	\$59,996																				
62	3423011	TEACHER IV	CALMA, LIDIA V.	LT-12	100%	\$44,348	0	0	1/29/08	0	44,348	9,672	0	0	643	\$0	0	0	\$59,996																				
63	3423012	TEACHER IV	OLCHONDR, MELANIE O.	LT-12	100%	\$44,348	0	0	8/19/07	259	44,607	9,729	0	0	590	\$0	0	0	\$59,996																				
64	3423013	TEACHER IV	SILVESTRE, JOFEL M.	LT-12	100%	\$44,348	0	0	2/21/06	0	44,348	9,672	0	0	643	\$0	0	0	\$59,996																				
65	3423014	TEACHER IV	PAZ, FE. MELIA	LT-12	100%	\$44,348	0	0	2/21/06	920	44,348	9,672	0	0	643	\$0	0	0	\$59,996																				
66	3423015	TEACHER IV	ESPINOSA, ARLYN A.	LT-12	100%	\$44,348	0	0	8/22/07	1,035	44,348	9,345	0	0	658	\$0	0	0	\$59,996																				
67	3423016	TEACHER IV	TORCELINO, FLORISAR	LT-11	100%	\$42,848	0	0	8/22/08	1,035	42,848	9,345	0	0	621	\$0	0	0	\$59,996																				
68	3423017	TEACHER IV	AMPARO, BELINDA A.	LT-11	100%	\$42,848	0	0	7/27/07	375	43,223	9,427	0	0	627	\$0	0	0	\$59,996																				
69	3423018	TEACHER IV	CALMA, RAYMOND S.	LT-11	100%	\$42,848	0	0	7/27/07	345	38,994	8,502	238	0	565	\$0	0	0	\$59,996																				
70	3423019	TEACHER IV	ALAVE, ROCHELLE F.	LT-10	100%	\$38,639	0	0	7/7/07	0	38,639	7,428	0	0	643	\$0	0	0	\$59,996																				
71	3423020	TEACHER V	VACANT (New)	MT-09	100%	\$43,314	0	0	2/20/07	1,037	44,351	9,673	238	0	643	\$0	0	0	\$59,996																				
72	3423001	TEACHER V	VACANT (New)	PT-10	100%	\$57,901	0	0	7/17/08	0	57,901	12,628	0	0	640	\$0	0	0	\$59,996																				
73	3423002	TEACHER V	VACANT (New)	PT-10	100%	\$57,901	0	0	7/17/08	0	57,901	12,628	0	0	640	\$0	0	0	\$59,996																				
74	3440001	ELEM. SCHOOL ASSISTANT	VACANT (New)	F-01	100%	\$17,635	0	0		\$0	17,635	3,846	0	0	256	\$0	0	0	\$29,996																				
75	3440001	ELEM. SCHOOL PRINCIPAL	VACANT (New)	H-01	100%	\$19,974	0	0		\$0	19,974	4,356	0	0	296	\$0	0	0	\$29,996																				
76	3530001	LIBRARY TECHNICIAN I	VACANT (New)	L-05	100%	\$46,079	0	0	8/15/07	384	46,463	10,134	0	0	674	\$0	0	0	\$59,996																				
77	8128001	Licensed Practical Nurse	VACANT (New)	F-01	100%	\$17,635	0	0		\$0	17,635	3,846	0	0	256	\$0	0	0	\$29,996																				
78	8128001	Licensed Practical Nurse	VACANT (New)	F-01	100%	\$17,635	0	0		\$0	17,635	3,846	0	0	256	\$0	0	0	\$29,996																				
79	8222001	SECH Health Counselor III	UNTAJAN, TERESA L.	C-01	100%	\$0	0	0	10/29/06	3944	27,903	6,086	0	0	0	\$0	0	0	\$59,996																				
80	9141001	COOK'S ASSISTANT	VACANT (New)	C-01	100%	\$0	0	0	3/30/07	442	21,628	4,717	238	0	314	\$0	0	0	\$59,996																				
81	9141002	COOK'S ASSISTANT	DEL ROSARIO, RITA Q.	C-08	100%	\$23,493	0	0	7/4/07	5306	23,699	5,169	0	0	344	\$0	0	0	\$59,996																				
82	9141003	COOK'S ASSISTANT	LAGMAN, ANGUSTIA F.	C-10	100%	\$22,699	0	0	7/9/07	5199	22,898	4,994	0	0	332	\$0	0	0	\$59,996																				
83	9141004	COOK'S ASSISTANT	QUINTANILLA, ROSALIA	C-10	100%	\$22,699	0	0	10/29/07	0	26,848	5,681	0	0	378	\$0	0	0	\$59,996																				
84	9141006	COOK'S ASSISTANT	QUINTANA, CELINA M.	C-08	100%	\$21,186	0	0	3/30/07	\$442	21,628	4,717	238	0	314	\$0	0	0	\$59,996																				
85	9141007	COOK'S ASSISTANT	CARIL, BERTHA V.	C-15	100%	\$26,959	0	0	10/16/06	\$0	26,959	5,880	0	0	409	\$0	0	0	\$59,996																				
86	9141008	COOK'S ASSISTANT	LORENZO, FRANCES L.	D-15	100%	\$38,219	0	0	10/16/06	\$1,208	35,732	7,799	238	0	409	\$0	0	0	\$59,996																				
87	9143001	CAETERIA MANAGER	DUENAS, JUANITA E.	C-16	100%	\$24,524	0	0	8/10/07	252	24,524	4,676	238	0	311	\$0	0	0	\$59,996																				
88	9169002	BUILDING CUSTODIAN	ANTONIO, BILLIE P.	C-08	100%	\$21,186	0	0	8/10/07	252	21,438	4,676	238	0	311	\$0	0	0	\$59,996																				
89	9195003	BUILDING CUSTODIAN	ANTONIO, BILLIE P.	C-08	100%	\$21,186	0	0	8/10/07	252	21,438	4,676	238	0	311	\$0	0	0	\$59,996																				
		Grand Total:				\$1,078,716	\$0	\$0		\$8,575	\$1,087,291	\$237,138	\$2,382	\$0	\$14,003	\$4,696	\$31,747	\$3,714	\$293,680	\$1,380,971																			

OVER ALL TOTAL 2,924,300

30,332 2,954,632 637,257 8,812 2,032 36,630 12,350 100,196 9,953 807,229 3,761,861

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								Date	Amount											
No.	Position Title	Name of Member	Grade	Prg.	Schrt.	Overtime	Special	Date <td>Amount</td> <td>(P+G+H+J)</td> <td>Retirement (K 21.81%)</td> <td>Rever (D11) 59.16/2487</td> <td>Social Security (6.5% * K)</td> <td>Medicare (1.45% * K)</td> <td>Life 173.84 * E</td> <td>Medical / Premium * D</td> <td>Dental / Premium * D</td> <td>Total Benefits (L thru S)</td> <td>(K * S) TOTAL</td>	Amount	(P+G+H+J)	Retirement (K 21.81%)	Rever (D11) 59.16/2487	Social Security (6.5% * K)	Medicare (1.45% * K)	Life 173.84 * E	Medical / Premium * D	Dental / Premium * D	Total Benefits (L thru S)	(K * S) TOTAL	
1	200001 CLERK TYPIST I	GAMACHIO, CECILIA R.	D-02	100%	\$16,830	0	0	4/18/07	\$495	\$17,325	\$3,719	\$0	\$0	\$251	\$174	\$1,440	\$148	\$5,792	\$23,117	
2	200002 CLERK TYPIST I	DOERMAN, SHEPHERD M.	D-02	100%	\$16,830	0	0	6/13/07	330	17,160	3,743	0	0	249	0	1,440	0	3,991	21,151	
3	210003 CLERK TYPIST I	MORRISON, GINA M.	D-02	100%	\$18,723	0	0	6/27/07	330	18,723	4,083	0	0	271	174	4,500	297	4,826	22,740	
4	512001 COMPUTER OPERAT. I	VACANT (New)	G-01	100%	\$18,723	0	0	4/25/07	50	18,723	4,083	0	0	385	174	4,500	0	4,226	23,549	
5	113501 ADMIN. ASSISTANT	SALAS, EMILY P.	D-03	100%	\$25,810	0	0	4/25/07	717	26,527	5,786	0	0	382	174	3,572	0	9,873	37,371	
6	3403002 SCHOOL AIDE I	MATAVANE, GINA ROSE	D-13	100%	\$26,343	0	0	4/29/08	0	26,343	5,745	0	0	391	174	4,500	0	6,311	32,697	
7	3404001 SCHOOL AIDE II	CRUZ, EDWARD LP.	E-11	100%	\$25,858	0	0	3/30/07	528	26,386	5,755	0	0	383	174	3,572	0	6,311	36,216	
8	3405001 SCHOOL AIDE III	RUIZ, AGNES SN.	F-10	100%	\$28,453	0	0	3/6/07	540	28,993	5,887	0	0	411	174	4,500	0	6,453	33,446	
9	3405002 SCHOOL AIDE III	SAYAMA, JOSEPH C.	F-12	100%	\$28,337	0	0	9/16/08	0	28,337	6,180	0	0	411	174	4,500	0	6,453	36,690	
10	3405003 SCHOOL AIDE III	MENDIOLA, RICHARD O.	F-12	100%	\$28,337	0	0	1/31/08	0	28,337	6,180	0	0	425	174	4,500	0	6,765	35,102	
11	3405004 SCHOOL AIDE III	ACFALLE, JENNIFER P.	F-13	100%	\$29,329	0	0	4/8/08	0	29,329	6,397	0	0	419	174	4,500	0	6,900	40,845	
12	3405005 SCHOOL AIDE III	QUINATA, VERONICA C.	F-13	100%	\$28,337	0	0	4/8/08	0	28,337	6,397	0	0	419	174	4,500	0	6,900	41,271	
13	3405006 SCHOOL AIDE III	BALALADA, PATRICIA T.	F-12	100%	\$28,337	0	0	3/16/07	579	28,916	7,410	0	0	493	174	4,400	148	9,665	43,639	
14	3420/002 TEACHER I-A	CRUZ, FRANCES B.	H-13	100%	\$34,362	0	0	2/24/07	755	34,362	7,499	0	0	356	174	3,572	0	11,245	45,627	
15	3420/002 TEACHER I-A	AVELLAR, ANNETTE J.	H-14	100%	\$24,560	0	0	10/20/07	0	24,560	5,357	238	0	356	174	0	0	6,125	30,685	
16	3420/001 TEACHER I-C (Headstart)	LORENZO, CHRISTINE B.	H-07	100%	\$28,875	0	0	2/18/08	0	28,875	6,298	238	0	419	174	0	0	7,128	30,003	
17	3420/001 TEACHER I-C (Headstart)	VACANT E. (Addendum) 97475	L-02	100%	\$22,726	0	0		0	22,726	5,240	0	0	368	174	0	0	6,379	31,778	
19	3420/002 TEACHER II	REYES, EMERDITA S.	L-02	100%	\$29,279	0	0	8/16/07	257	29,536	6,442	238	0	380	174	1,440	148	8,697	28,186	
20	3421001 TEACHER II	PANGELINAN, RONALD J.	K-04	100%	\$26,197	0	0	1/31/07	924	34,210	7,461	238	0	428	174	3,572	297	10,375	36,572	
21	3421002 TEACHER II	ROBERTO, VENESSA G.	K-07	100%	\$36,984	0	0	2/19/08	0	36,984	8,666	238	0	496	174	0	0	8,369	42,579	
23	3421004 TEACHER II	ROSAQUILLO, EVELYN G.	K-07	100%	\$36,984	0	0	1/31/07	924	34,210	7,461	238	0	496	174	0	0	8,369	42,579	
24	3421005 TEACHER II	BALALADA, RICHARD P.	K-10	100%	\$42,440	0	0	2/26/08	0	42,440	8,641	238	0	574	174	1,440	148	11,460	52,579	
25	3421006 TEACHER II	MAYASAKI, MARIQUITA F.	K-14	100%	\$39,618	0	0	10/17/07	257	39,618	8,641	238	0	574	174	1,440	148	11,460	52,579	
26	3421007 TEACHER II	MANTANON, LEYDIONE S.	K-12	100%	\$39,618	0	0	10/17/07	257	39,618	8,641	238	0	574	174	1,440	148	11,460	52,579	
27	3421008 TEACHER II	VILLAGOMEZ, DORIS A.	K-04	100%	\$33,286	0	0	8/18/07	257	33,286	6,442	238	0	428	174	3,572	297	11,151	40,687	
28	3423009 TEACHER II	WARNER, LEANN M.	K-07	100%	\$27,738	0	0	8/15/07	257	27,995	6,186	238	0	483	174	0	0	11,552	44,838	
29	3423010 TEACHER II	TAITAGUE, TAMMY T.	K-03	100%	\$33,286	0	0	8/15/07	257	33,286	7,260	238	0	483	174	0	0	12,926	46,212	
30	3423011 TEACHER II	MENDO, JANET MARIE T.	K-07	100%	\$33,286	0	0	8/15/07	257	33,286	7,260	238	0	483	174	0	0	12,926	46,212	
					Grand Total:	\$857,518	\$0	\$0		\$5,969	\$863,487	\$188,377	\$2,620	\$0	\$11,597	\$4,001	\$3,416	\$258,031	\$1,121,518	

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No.	Position Title	Name of Member	Grade/Step	Pr. (%)	Salary	Overtime	Special	Date	Incremental (E*Amount)	(F+G+H+I) Subtotal	Retirement (K*21.81%)	Retire (DD) (E*28.87%)	Social Security (L.45% * K)	Medicare (L.45% * K)	Life 173.84 * E	Medical (E) (Premium * E)	Disability (Premium * E)	Total Benefits (L+M+N+O+P+Q+R)	(K * S)
31	TEACHER II	CRUZ, BERTHAR	K-07	100%	\$33,286	0	0	1/31/07	\$924	\$34,210	\$7,461	\$0	\$0	\$496	\$0	\$0	\$0	\$5,957	7,491
32	TEACHER II	PEREZ, DAWN MARIE A.	K-04	100%	\$29,279	0	0	1/19/07	1,154	30,433	6,638	238	0	441	174	0	0	297	7,926
33	TEACHER II	LIZAMA, KRISTY LYNN H	K-07	100%	\$33,286	0	0	1/31/07	924	34,210	7,461	238	0	496	0	3,572	0	297	46,274
34	TEACHER II	FERREAN, ALBERT C.	K-09	100%	\$35,751	0	0	7/12/07	308	36,059	7,864	238	0	523	0	1,440	148	446	10,214
35	TEACHER II	RACINDIN, ANNETTE M.	K-03	100%	\$27,738	0	0	8/15/07	257	27,995	6,106	238	0	406	0	1,440	148	297	36,333
36	TEACHER II	PESTANAS, CHRISTIN D.	K-07	100%	\$33,286	0	0	7/18/07	308	33,594	7,377	238	0	487	174	3,572	0	297	45,089
37	TEACHER II	SANTOS, MICHELLE A.B.	K-09	100%	\$35,751	0	0	7/12/07	308	36,059	7,864	238	0	523	0	0	0	0	41,440
38	TEACHER III	HOEBING, FRANCINE Calvo	L-04	100%	\$0	0	0		0	0	0	0	0	0	0	0	0	0	8,625
39	TEACHER III	Vacant/ZE. Duenas	L-04	100%	\$0	0	0		0	0	0	0	0	0	0	0	0	0	0
40	TEACHER III	Vacant/MT. Buitosa	L-04	100%	\$0	0	0		0	0	0	0	0	0	0	0	0	0	0
41	TEACHER III	Vacant/MT. Buitosa	L-04	100%	\$0	0	0		0	0	0	0	0	0	0	0	0	0	0
42	TEACHER III	JAYVELLANA, JOSEPHINE	L-10	100%	\$39,780	0	0	3/23/08	0	39,780	8,676	238	0	577	174	0	0	0	49,445
43	TEACHER III	CASTRO, MARIA A.	L-14	100%	\$45,648	0	0	2/18/07	1,065	46,713	10,188	238	0	670	174	1,440	148	148	11,950
44	TEACHER III	MURPHY, NORMA JEAN D.	L-09	100%	\$37,128	0	0	2/3/07	884	38,012	8,290	238	0	551	174	1,440	148	148	10,842
45	TEACHER III	GOGO, SUSAN C.	L-14	100%	\$45,648	0	0	6/17/07	533	46,181	10,072	238	0	670	174	1,440	148	148	11,154
46	TEACHER III	UNADHAY, URSULA D. P.	L-09	100%	\$38,454	0	0	7/12/07	332	38,786	8,459	238	0	562	174	4,500	446	446	53,165
47	TEACHER III	SHIMIZU, DEBRA S.P.	L-09	100%	\$38,454	0	0	2/11/08	0	38,454	8,387	238	0	558	174	0	0	0	47,811
48	TEACHER III	BAVALUTA, DONNA B.	L-09	100%	\$38,454	0	0	8/28/07	221	38,675	8,435	238	0	561	174	1,440	148	148	10,996
49	TEACHER III	GUZMAN, NORINE DAWN S.	L-08	100%	\$37,128	0	0	8/1/07	211	37,349	8,146	238	0	542	174	0	0	0	46,275
50	TEACHER III	TOVES, ANITA T.	L-12	100%	\$42,613	0	0	8/18/08	0	42,613	9,294	238	0	618	174	4,500	446	446	8,926
51	TEACHER III	Vacant/F.A. Dungeal	L-14	100%	\$32,775	0	0		0	32,775	7,148	0	0	475	174	0	0	0	14,858
52	TEACHER IV	GUERRERO, ELAINE C.	L-14	100%	\$47,506	0	0	4/11/07	832	48,338	10,543	238	0	621	174	1,440	148	148	12,305
53	TEACHER IV	TERLADE, MELISSA A.H.	L-11	100%	\$42,848	0	0	7/12/08	0	42,848	9,245	238	0	621	174	0	0	0	10,279
54	TEACHER IV	SANTOS, JOANNA M.	L-14	100%	\$32,775	0	0	2/19/07	1,108	32,775	7,148	238	0	475	0	0	0	0	7,862
55	TEACHER IV	AGAR, ROSSANA S.	L-13	100%	\$45,900	0	0	6/11/07	808	46,708	10,603	0	0	677	174	4,500	446	446	15,984
56	TEACHER IV	TOGRES, BERTHA L.	L-13	100%	\$45,900	0	0	6/11/07	535	46,435	10,127	0	0	673	174	0	0	297	62,692
57	TEACHER IV	QUINENE, NORMA A.	L-13	100%	\$45,900	0	0	2/15/07	1,021	46,921	10,244	0	0	658	174	3,572	0	297	57,410
58	TEACHER IV	HERNANDEZ, CHRISTINE	L-12	100%	\$44,348	0	0	2/18/07	1,035	45,383	9,998	0	0	658	174	0	0	0	14,287
59	TEACHER IV	QUINENE, ANGELINA F.	L-18	100%	\$38,659	0	0	8/2/07	230	38,889	8,477	0	0	564	0	1,440	148	148	10,526
60	TEACHER IV	QUINENE, ANGELINA F.	L-18	100%	\$38,659	0	0	8/2/07	230	38,889	8,477	0	0	564	0	1,440	148	148	10,629
		Grand Total:			\$1,049,067	\$0	\$0		\$13,060	\$1,062,127	\$231,650	\$3,811	\$0	\$12,637	\$2,957	\$34,295	\$3,565	\$288,914	\$1,351,041

* Night Differential/Hours/Worker's Compensation/etc.

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No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prq. (%)	Salary	Overtime	Special*	Increment Date	Increment (E*Amount)	(F+C+H+J) Subtotal	Retirement (K*21.81%)	Retire (DDI) \$9.16*26PP*E	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 173.94 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K+S) TOTAL
61	3423011	TEACHER IV	CANDASO, CHARLENE C.	LT-12	100%	\$44,348	0	0	8/18/08	\$0	\$44,348	\$9,672	\$0	\$0	\$643	\$0	\$4,500	\$446	\$15,261	\$59,609
62	3423012	TEACHER IV	PADUA, PAZ M.	LT-14	100%	\$47,506	0	0	2/19/08	0	47,506	10,361	0	0	689	174	1,440	148	12,812	60,318
63	3423013	TEACHER IV	SABLAN, NADINE M.	LT-10	100%	\$41,399	0	0	1/12/08	0	41,399	9,029	238	0	600	174	3,572	297	13,911	55,310
64	3423014	TEACHER IV	CRUZ, NADINE C.R.	LT-10	100%	\$41,399	0	0	1/6/07	1,087	42,486	9,266	238	0	616	174	0	0	10,294	52,780
65	3424001	TEACHER V	KRUCKENBERG, RUTH L.	M-04	100%	\$34,056	0	0		0	34,056	0	0	2,111	494	0	0	0	2,605	36,661
66	3443001	ELEM. SCHOOL ASSISTAN	VACANT (R. Martinez) 90276	OT-5	100%	\$44,163	0	0		0	49,055	10,699	0	0	711	174	0	297	11,881	60,936
67	3444001	ELEM. SCHOOL PRINCIP	CHARGUALAF, JANICE R.	PT-09	100%	\$54,041	0	0	6/24/08	0	54,041	11,786	0	0	784	174	0	0	12,744	66,785
68	3530001	LIBRARY TECHNICIAN I	VACANT (New)	F-01	100%	\$17,635	0	0		0	17,635	3,846	0	0	256	174	0	297	4,573	22,208
69	3530002	LIBRARY TECHNICIAN I	BLAS, CARMEN C.	F-11	100%	\$27,379	0	0	11/11/06	878	28,257	6,163	0	0	410	0	1,440	148	8,161	36,418
70	8222001	SCH Health Counselor III	CASTRO, MARIA S.	L-14	100%	\$63,451	0	0	5/3/07	666	64,117	13,984	0	0	0	174	0	297	14,455	78,572
71	9307003	MAINT. CUSTODIAN	AGUON, CLARA D.J.	D-11	100%	\$24,592	0	0	11/11/06	788	25,380	5,535	0	0	368	174	0	0	6,077	31,457
72	9431001	GROUNDWORKER	MANGLONA, EDWIN T.	D-08	100%	\$22,176	0	0	3/3/07	462	22,638	4,937	0	0	328	174	0	0	5,440	28,078
Grand Total:						\$462,145	\$0	\$0		\$3,881	\$470,918	\$95,280	\$476	\$2,111	\$5,899	\$1,565	\$10,952	\$1,931	\$118,214	\$589,132

* Night Differential/Hazardous/Worker's Compensation/etc.

OVER ALL TOTAL

2,368,730

22,910

2,396,532

515,256

6,907

2,111

30,132

8,523

93,318

8,912

665,159

3,061,691

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment	(F+G+H+J)	Retirement (K*21.81%)	Retire (DDI) \$9.16*26PP*E	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 173.94 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
1	202001	CLERK TYPIST III	SALAS, CECILIA L.G.	F-11	100%	\$27,379	0	0	10/20/06	\$958	\$28,337	\$6,180	\$0	\$0	\$411	\$174	\$0	\$0	\$6,765	\$35,102
2	512001	COMPUTER OPERAT. I	VACANT (New)	G-01	100%	\$18,723	0	0			18,723	4,083	0	0	271	174	0	297	4,826	23,549
3	1135002	ADMIN. ASSISTANT	LUJAN, SOPHIA T.	J-07	100%	\$30,972	0	0	9/1/07	96	31,968	6,776	0	0	450	174	4,500	446	12,346	43,414
4	3403001	SCHOOL AIDE I	CASTRO, CATHERINE Q.	D-07	100%	\$21,384	0	0	1/25/07	594	21,978	4,793	238	0	319	0	1,440	148	6,939	28,917
5	3403002	SCHOOL AIDE I	BRADFORD, CORINA Mari	D-06	100%	\$20,592	0	0	9/26/07	66	20,658	4,506	238	0	300	0	0	0	5,043	25,701
6	3405001	SCHOOL AIDE III	HALE, JACQUELINE M.	F-13	100%	\$29,329	0	0	5/26/08	0	29,329	6,397	0	0	425	174	3,572	297	10,865	40,194
7	3405002	SCHOOL AIDE III	BAZA, MONICA D. QUINA	F-13	100%	\$29,329	0	0	9/20/07	86	29,415	6,415	0	0	0	0	0	0	6,415	35,830
8	3420A001	TEACHER I-A	GARRIDO, CONCEPCION	H-04	100%	\$23,720	0	0	8/16/07	\$208	23,928	5,219	0	0	347	0	1,440	148	7,154	31,082
9	3420B001	TEACHER I-B	CHACO, JUAN B.	HT-03	100%	\$23,267	0	0	8/16/07	215	23,482	5,121	238	0	340	174	0	0	5,874	29,356
10	3420C001	TEACHER I-C	POWERS, AMBER	I-03	100%	\$24,062	0	0		0	24,062	5,248	0	0	349	174	3,572	0	9,343	33,405
11	3421001	TEACHER II	SUBBERT, VIKKI S.	K-14	100%	\$42,440	0	0	3/22/08	0	42,440	9,256	0	0	615	174	0	0	10,045	52,485
12	3421002	TEACHER II	MANSAPIT, DOROTHY T.	K-10	100%	\$36,984	0	0	2/21/07	863	37,847	8,254	0	0	549	174	0	0	8,977	46,824
13	3421003	TEACHER II	GUZMAN, MICHAEL A.	K-07	100%	\$33,286	0	0	1/20/08	308	33,594	7,327	0	0	487	174	4,500	446	12,934	46,528
14	3422001	TEACHER III	WOLFLEY, WILLIAM B.	L-13	100%	\$44,105	0	0	2/21/08	0	44,105	9,619	0	0	640	174	3,572	297	14,302	58,407
15	3422002	TEACHER III	GARRIDO, ELIDA R. SAN	L-07	100%	\$35,802	0	0	7/31/07	332	36,134	7,881	238	0	524	174	4,500	446	13,763	49,897
16	3422003	TEACHER III	SANCHEZ, DELIA M.Q.	L-16	100%	\$48,900	0	0	6/10/08	0	48,900	10,665	0	0	0	0	0	0	10,839	59,739
17	3422004	TEACHER III	CRAIN, NENITA B.	L-14	100%	\$45,648	0	0	2/20/08	0	45,648	9,956	0	0	0	174	3,572	297	13,999	59,647
Grand Total:						\$535,922	\$0	\$0		\$3,726	\$539,648	\$117,697	\$953	\$0	\$6,027	\$2,261	\$30,668	\$2,823	\$160,429	\$700,077

* Night Differential/Hazardous/Worker's Compensation/etc.

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		Retirement (K * 21.81%)	Retire (DDI) \$9.16 * 26PP * E	Social Security (6.2% * K)	Benefits		Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL				
									Date	(E * Amount)				Medicare (1.45% * K)	Life 173.94 * E								
18	3423001	TEACHER IV	VACANT (P. Tyquiengco)91252	LT-04	100%	\$32,775	0	0		0	\$32,775	\$7,148	\$0	\$0	\$475	\$174	\$0	\$297	\$8,095	\$40,870			
19	3423002	TEACHER IV	CRUZ, LILLIAN C.	LT-04	100%	\$32,775	0	0		0	\$32,775	0	0	2,032	475	0	0	0	2,507	35,282			
20	3423003	TEACHER IV	TYQUIENGCO, PEARL A.	LT-04	100%	\$32,775	0	0		0	\$32,775	7,148	0	0	475	0	0	0	7,623	40,398			
21	3423004	TEACHER IV	GUZMAN, JANET MARIE N	LT-11	100%	\$42,848	0	0	2/26/08	0	42,848	9,345	238	0	621	174	0	0	10,379	53,227			
22	3423005	TEACHER IV	QUINTANILLA, GINA DIA	LT-09	100%	\$40,019	0	0	1/4/07	1,035	41,054	8,954	0	0	595	174	1,440	148	11,311	52,365			
23	3423006	TEACHER IV	MANTANONA, MYRNA A.	LT-14	100%	\$47,506	0	0	8/28/08	0	47,506	10,361	0	0	689	174	0	0	11,224	58,730			
24	3423007	TEACHER IV	HERNANDEZ, FRANCES MA	LT-08	100%	\$38,639	0	0	1/18/07	1,035	39,674	8,653	238	0	575	174	3,572	297	13,509	53,183			
25	3423008	TEACHER IV	LOBATON, CHARLENE S.	LT-09	100%	\$40,019	0	0	2/2/07	920	40,939	8,929	238	0	594	174	0	0	9,935	50,874			
26	3423009	TEACHER IV	NAPUTI, JOHN HAROLD M	LT-10	100%	\$41,399	0	0	7/29/07	361	41,760	9,108	0	0	606	174	1,440	148	11,476	53,236			
27	3423010	TEACHER IV (Librarian)	VACANT (New)	LT-04	100%	\$32,775	0	0		0	\$32,775	7,148	0	0	475	174	0	297	8,095	40,870			
28	3425001	TEACHER VI	TAINATONGO, GREGORIO	MT-04	100%	\$35,473	0	0		0	35,473	7,737	0	0	514	0	0	0	8,251	43,724			
29	3443001	ELEM. SCHOOL ASSISTAN	Vacant(V.I. Tainatongo) 90277	OT-05	100%	\$44,163	0	0		0	44,163	9,632	0	0	640	174	0	297	10,743	54,906			
30	3444001	ELEM. SCHOOL PRINCIP	VACANT (E. SANCHEZ)78940	PT-05	100%	\$48,251	0	0		0	48,251	10,524	0	0	700	174	0	297	11,694	59,945			
31	3530001	LIBRARY TECHNICIAN I	VACANT (New)	F-01	100%	\$17,635	0	0		0	17,635	3,846	0	0	256	174	0	297	4,573	22,208			
32	8127001	SCH Health Counselor II	GALLO, ROMIE Q	K-08	100%	\$47,980	0	0	2/7/08	0	47,980	10,464	238	0	696	174	0	0	11,572	59,552			
33	9305001	BUILDING CUSTODIAN	CHARGUALAF, JOHN P.	C-11	100%	\$23,493	0	0	8/7/08	0	23,493	5,124	0	0	0	174	4,500	446	10,243	33,736			
34	9307001	MAINT. CUSTODIAN	PEREZ, EMELIANA N.	D-15	100%	\$28,219	0	0	7/23/08	0	28,219	6,155	0	0	409	174	1,440	148	8,326	36,545			
35	9307002	MAINT. CUSTODIAN	SANTIAGO, JESUS Q.	D-08	100%	\$22,176	0	0	3/3/07	462	22,638	4,937	0	0	328	174	0	0	5,440	28,078			
Grand Total:						\$616,145	\$0	\$0			\$3,813	\$619,958	\$128,065	\$953	\$2,032	\$8,649	\$2,435	\$12,392	\$2,377	\$156,902	\$776,860		
OVER ALL TOTAL						1,152,067					7,539	1,159,606	245,762	1,905	2,032	14,676	4,696	43,059	5,199	317,330	1,476,936		

* Night Differential/Hazardous/Worker's Compensation/etc.

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K * 21.81%)	Retire (DDI) (\$9.16 * 26PP * E)	Social Security (6.2% * K)	Benefits			Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E * Amount)					Medicare (1.45% * K)	Life 173.94 * E	Medical (Premium * E)			Dental (Premium * E)
1	200001	CLERK TYPIST I	VACANT (New)	D-01	100%	\$15,840	0	0		\$0	\$15,840	\$3,455	\$0	\$0	\$230	\$174	\$0	\$297	\$4,156	\$19,996
2	200001	CLERK TYPIST I	CHARFAUROS, EMMA C.	D-02	100%	\$16,830	0	0	8/29/07	165	16,995	3,707	238	0	246	0	0	4,191	21,186	
3	201001	CLERK TYPIST II	PLAIN, WANDA Y.	E-11	100%	\$25,848	0	0	4/5/08	0	25,848	5,637	238	0	375	174	3,572	297	10,293	36,141
4	2010001	ADMIN. OFFICER	CRUZ, ANGELICA B.	L-12	100%	\$42,613	0	0	8/19/07	249	42,862	9,348	0	0	375	174	3,572	297	13,391	56,253
5	3403001	SCHOOL AIDE I	Vacant(V.A. Baza) 92441	D-01	100%	\$15,840	0	0		0	15,840	3,455	0	0	230	174	0	297	4,156	19,996
6	3403001	SCHOOL AIDE I	CRUZ, PAMELA J.	D-01	100%	\$15,840	0	0		0	15,840	3,455	0	0	230	0	0	0	3,684	19,524
7	3403003	SCHOOL AIDE I	SAN NICOLAS, JENNIFE	D-01	100%	\$15,840	0	0		0	15,840	3,455	0	0	230	0	0	0	3,684	19,524
8	3405001	SCHOOL AIDE III	PALOMO, ROSA S.	F-12	100%	\$28,337	0	0	4/7/07	496	28,833	6,288	0	0	418	174	4,500	446	11,826	40,659
9	3405002	SCHOOL AIDE III	MANTANONA, ROSIE F.	F-13	100%	\$29,329	0	0	2/15/08	0	29,329	6,397	0	0	425	174	0	0	6,996	36,325
10	3420A001	TEACHER I-A	Vacant(J.C. Eustaquio) 98756	H-01	100%	\$19,974	0	0		0	19,974	4,356	0	0	290	174	0	297	5,117	25,091
11	3420B001	TEACHER I-B	MAFNAS, JESSICAN ANN	HT-01	100%	\$20,682	0	0		0	20,682	4,511	0	0	300	0	0	0	4,811	25,493
12	3420C001	TEACHER I-C	Vacant(S.D. Crisostomo) 97135	I-04	100%	\$25,399	0	0		0	25,399	5,540	0	0	368	174	0	297	6,379	31,778
13	3420C002	TEACHER I-C	PAULINO, SHEILA HOPE	I-08	100%	\$29,944	0	0	1/30/08	0	29,944	6,531	238	0	434	174	1,440	148	8,965	38,909
14	3421001	TEACHER II	SABLAN, PATRIA U.	K-10	100%	\$36,984	0	0	7/21/08	0	36,984	8,066	238	0	536	174	3,572	297	12,884	49,868
15	3421002	TEACHER II	YAMASHITA, FINA R.	K-03	100%	\$27,738	0	0	8/16/07	257	27,995	6,106	238	0	406	174	1,440	148	8,512	36,507
16	3421003	TEACHER II	AGUON, TINA B.	K-05	100%	\$30,820	0	0	11/10/06	1,130	31,950	6,968	0	0	463	174	0	0	7,606	39,556
17	3421004	TEACHER II	TOPASNA, MICHELLE A.C.	K-03	100%	\$27,738	0	0	1/4/07	1,156	28,894	6,302	0	0	419	174	0	0	6,895	35,789
18	3421005	TEACHER II	FEUGUR, JAMIE LYNN	K-05	100%	\$30,820	0	0	8/5/07	206	31,026	6,767	238	0	450	174	1,440	148	9,217	40,243
19	3421006	TEACHER II	CALL, GINA MARIE	K-05	100%	\$30,820	0	0	8/18/07	206	31,026	6,767	238	0	450	174	0	0	7,629	38,655
20	3421007	TEACHER II	SALAS, JANET T	K-10	100%	\$36,984	0	0	2/19/08	0	36,984	8,066	238	0	536	174	0	0	9,015	45,999
21	3421008	TEACHER II	CEPEDA, MONICA GUEVA	K-07	100%	\$33,286	0	0	2/6/08	0	33,286	7,260	238	0	483	174	0	0	8,154	41,440
22	3421009	TEACHER II	DIMALANTA, ADELLE A.	K-04	100%	\$29,279	0	0	8/16/07	257	29,536	6,442	238	0	428	174	3,572	297	11,151	40,687
23	3421010	TEACHER II	AGUON, ROBYN C.	K-03	100%	\$27,738	0	0	1/3/07	1,156	28,894	6,302	238	0	419	174	0	0	7,133	36,027
24	3421011	TEACHER II	LUIAN, FRANCIS G.	K-10	100%	\$35,751	0	0	7/6/08	0	35,751	7,797	238	0	518	174	1,440	0	10,168	45,919
25	3421012	TEACHER II	AGUON, AUDREY A.	K-09	100%	\$35,751	0	0	8/2/07	\$206	35,957	7,842	238	0	521	174	1,440	148	10,364	46,321
26	3421013	TEACHER II	FLORES, CHARLENE G	K-09	100%	\$35,751	0	0	7/8/07	308	36,059	7,864	238	0	523	174	0	0	8,799	44,858
27	3421014	TEACHER II	FLORES, MARISSA G.	K-08	100%	\$34,518	0	0	8/10/07	206	34,724	7,573	238	0	503	174	4,500	446	13,435	48,159
28	3421015	TEACHER II	TUDELA, FRANCES T.	K-06	100%	\$32,053	0	0	1/3/07	925	32,978	7,193	238	0	478	174	0	0	8,083	41,061
Grand Total:						\$788,347	\$0	\$0		\$6,923	\$795,270	\$173,448	\$3,811	\$0	\$10,910	\$4,175	\$30,487	\$3,863	\$226,693	\$1,021,963

* Night Differential/Hazardous/Worker's Compensation/etc.

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No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Increment		Subtotal	Retirement (K * 21.81%)	Retire (DDI) (\$9.16 * 26PP * E)	Social Security (6.2% * K)	Medicare (1.45% * K)	Life 173.94 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E * Amount)											
29	3422001	TEACHER III	SMITH, JOALINE B.	L-09	100%	\$38,454	0	0	10/30/06	\$1,326	\$39,780	\$8,676	\$238	\$0	\$577	\$174	\$3,572	\$297	\$13,534	\$53,314	
30	3422002	TEACHER III	TOVES, ANN MARIE F.	L-11	100%	\$41,172	0	0	2/19/07	961	42,133	9,189	0	0	611	0	0	0	9,800	51,933	
31	3422003	TEACHER III	PILLARCA, YOLANDA T.	L-10	100%	\$39,780	0	0	2/19/08	0	39,780	8,676	238	0	577	174	4,500	446	14,611	54,391	
32	3422004	TEACHER III	FLORES, KIMBERLY A.	L-09	100%	\$38,454	0	0	1/8/08	0	38,454	8,387	238	0	558	174	0	0	9,357	47,811	
33	3423001	TEACHER IV	Vacant(G.C. Munoz) 90082	LT-04	100%	\$32,775	0	0		0	32,775	7,148	0	0	475	174	0	297	8,095	40,870	
34	3423002	TEACHER IV	BOHNHOFF, BETSY A.	LT-15	100%	\$49,169	0	0	9/9/08	0	49,169	10,724	0	0	713	174	0	0	11,611	60,780	
35	3423003	TEACHER IV	FOWLER, VANESSA T.	LT-15	100%	\$49,169	0	0	7/23/08	0	49,169	10,724	0	0	0	174	0	0	10,898	60,067	
36	3423004	TEACHER IV	SABLAN, MAE A	LT-15	100%	\$49,169	0	0	8/18/08	0	49,169	10,724	0	0	0	174	0	0	10,898	60,067	
37	3423005	TEACHER IV	GUTIERREZ-LUJAN, MELI	LT-14	100%	\$47,506	0	0	7/6/08	0	47,506	10,361	0	0	0	174	0	0	10,898	60,067	
38	3423006	TEACHER IV	JESUS, DOROTHEA L.G.	LT-13	100%	\$45,900	0	0	2/19/08	0	45,900	10,011	0	0	666	174	1,440	148	12,123	59,629	
39	3423007	TEACHER IV	LARIMER, DARLENE CAST	LT-11	100%	\$42,848	0	0	2/21/08	0	42,848	9,345	238	0	621	174	1,440	148	12,439	58,339	
40	3423008	TEACHER IV	Leon Guerrero, LEAH-YSABE	LT-11	100%	\$42,848	0	0	2/26/08	0	42,848	9,345	238	0	621	174	1,440	148	14,879	57,727	
41	3423009	TEACHER IV	WOODARD, JENNIFER L.	LT-11	100%	\$42,848	0	0	8/19/07	250	43,098	9,400	238	0	625	174	1,440	148	11,967	54,815	
42	3423010	TEACHER IV	CAMACHO, VINCENT P	LT-10	100%	\$41,399	0	0	1/19/07	1,087	42,486	9,266	238	0	616	174	3,572	297	14,306	57,404	
43	3424001	TEACHER V	SALAS, BARBARA M.	M-15	100%	\$51,092	0	0	2/19/07	1,192	52,284	11,403	0	0	0	174	3,572	297	15,446	67,730	
44	3443001	ELEM. SCHOOL ASSISTAN	Vacant(M.C. San Nicolas) 90285	OT-05	100%	\$44,163	0	0		0	44,163	9,632	0	0	640	174	0	297	10,743	54,906	
45	3444001	ELEM. SCHOOL PRINCIP	PANGELINAN, ANNA	PT-10	100%	\$57,901	0	0	6/11/08	0	57,901	12,628	0	0	0	174	1,440	148	14,390	72,291	
46	3530001	LIBRARY TECHNICIAN I	VACANT (New)	F-01	100%	\$17,635	0	0		50	17,635	3,846	0	0	256	174	0	297	4,573	22,208	
47	8222001	SCH Health Counselor III	LANDSTROM, LEAH H.	L-12	100%	\$44,105	0	0	10/17/06	1,492	45,597	9,945	0	0	661	174	0	0	10,780	56,377	
48	9130001	BAKER	SUZUKI, CARL A	C-14	100%	\$26,048	0	0	2/21/07	607	26,655	5,813	0	0	386	0	1,440	0	7,640	34,295	
49	9141001	COOK'S ASSISTANT	MENO, RUTH R.	C-08	100%	\$21,186	0	0	12/1/06	\$631	21,817	4,758	238	0	316	174	0	0	5,487	27,304	
50	9141002	COOK'S ASSISTANT	CRUZ, JUANITA S	C-08	100%	\$21,186	0	0	7/20/07	189	21,375	4,662	238	0	310	174	1,440	148	6,972	28,347	
51	9141003	COOK'S ASSISTANT	QUINATA, ASEMCION S.	C-14	100%	\$26,048	0	0	10/29/07	50	26,048	5,681	0	0	378	174	3,572	0	9,805	35,853	
52	9141004	COOK'S ASSISTANT	OGO, ROSITA C.	C-15	100%	\$26,959	0	0	4/30/08	50	26,959	5,880	0	0	391	174	1,440	0	7,884	34,843	
53	9141005	COOK'S ASSISTANT	MITCHELL, ANITA M.	C-08	100%	\$21,186	0	0	6/1/07	50	21,186	4,621	238	0	307	174	1,440	148	6,928	28,114	
Grand Total:						\$959,000	\$0	\$0		\$7,735	\$966,735	\$210,845	\$2,382	\$0	\$10,305	\$4,001	\$34,807	\$3,119	\$265,459	\$1,232,194	

* Night Differential/Hazardous/Worker's Compensation/etc.

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Date	Increment (E*Amount)	(F+G+H+J) Subtotal	Retirement (K*21.81%)	Retire (DDI) \$9.16*26PP+E	Social Security (6.2%*K)	Benefits (1.45%*K)		Life 173.84*E	Medical (Premium+E)	Dental (Premium+E)	Total Benefits (L thru R)	(K+S) TOTAL
54	9141006	COOK'S ASSISTANT	CRUZ, ANTONIA P.	C-09	100%	\$21,943	0	0	9/30/07	\$63	\$22,006	\$4,800	\$238	\$0	\$319	\$174	\$0	\$0	\$5,531	\$27,537	
55	9141007	COOK'S ASSISTANT	SALAS, ANA C.	C-11	100%	\$23,493	0	0	6/27/08	0	23,493	5,124	238	0	341	174	0	0	5,638	29,131	
56	9141008	COOK'S ASSISTANT	GUERRERO, VICTORIA Q.	C-11	100%	\$23,493	0	0	5/8/08	0	23,493	5,124	238	0	341	174	0	0	5,638	29,131	
57	9141009	COOK'S ASSISTANT	TUDELA, CELIA A.	C-09	100%	\$21,943	0	0	3/29/07	441	22,384	4,882	238	0	325	174	0	0	5,619	28,003	
58	9141010	COOK'S ASSISTANT	YATAR, LINDA Q.	C-08	100%	\$20,429	0	0	6/1/07	\$252	20,681	4,511	0	0	300	174	4,500	446	9,930	30,611	
59	9141011	COOK'S ASSISTANT	CASTRO, MARIE T.	C-15	100%	\$26,959	0	0	10/29/06	\$944	27,903	6,086	0	0	405	174	3,572	297	10,533	38,436	
60	9141012	COOK'S ASSISTANT	VILLAGOMEZ, ANTONIA M	C-14	100%	\$26,048	0	0	3/11/07	531	26,579	5,797	0	0	385	174	0	0	6,356	32,935	
61	9141013	COOK'S ASSISTANT	BALUYUT, SALVACION D.	C-10	100%	\$22,699	0	0	7/4/07	199	22,898	4,994	0	0	332	174	0	0	5,500	28,398	
62	9141014	COOK'S ASSISTANT	CHIGUINA, DORIS G.	C-09	100%	\$21,943	0	0	3/30/07	\$441	22,384	4,882	238	0	325	174	1,440	0	7,058	29,442	
63	9141015	COOK'S ASSISTANT	DE QUIROZ, DORIS S.	C-14	100%	\$26,048	0	0	4/19/07	456	26,504	5,781	0	0	384	174	0	0	6,339	32,843	
64	9141016	COOK'S ASSISTANT	CAMACHO, JONATHAN M.	C-09	100%	\$21,943	0	0	9/30/07	63	22,006	4,800	238	0	319	174	1,440	148	7,119	29,125	
65	9141017	COOK'S ASSISTANT	CHAMPACO, LESIA F.	C-12	100%	\$24,316	0	0	6/13/08	0	24,316	5,303	0	0	353	174	0	0	5,830	30,146	
66	9143001	COOK I	DIEGO, WILLIAM M.	D-15	100%	\$28,219	0	0	9/30/08	0	28,219	6,155	238	0	409	174	1,440	148	8,564	36,783	
67	9160001	CAFETERIA MANAGER	PEREZ, JESSE B.	G-10	100%	\$28,085	0	0	4/6/07	492	28,577	6,233	238	0	414	174	0	0	7,059	35,636	
68	9307001	MAINT. CUSTODIAN	ARCEO, DAVID G.	D-11	100%	\$24,592	0	0	11/17/07	0	24,592	5,364	0	0	357	174	1,440	0	7,334	31,926	
69	9307002	MAINT. CUSTODIAN	FLORES, EDWARD T.	D-11	100%	\$24,592	0	0	10/26/07	0	24,592	5,364	0	0	357	174	0	0	5,894	30,486	
Grand Total:						\$386,745	\$0	\$0		\$3,882	\$390,627	\$85,196	\$1,667	\$0	\$5,664	\$2,783	\$13,831	\$1,040	\$110,181	\$500,808	

* Night Differential/Hazardous/Worker's Compensation/etc.

OVER ALL TOTAL 2,134,092 18,540 2,152,632 469,489 7,859 0 26,879 10,958 79,125 8,022 602,333 2,754,965

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No.	Position Number	Position Title	Name of Incumbent	Grader Step	Prp. (%)	Salary	Overtime	Special*	Date	Increment (E*Amount)	(F+G+H+J) Subtotal	Retirement (K *21.81%)	Retire (DDI) (\$9.16*26PP+E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 173.94 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
1	200001	CLERK TYPIST I	BABAUTA, MARY ANN S.	D-02	100%	\$16,830	0	0	8/29/07	\$165	\$16,995	\$3,707	\$0	\$0	\$246	\$0	\$3,707	\$0	\$7,822	\$24,817	
2	202001	CLERK TYPIST III	ARCEO, ALICIA C.	F-08	100%	\$24,689	0	0	11/10/06	809	25,498	5,561	238	0	370	174	1,440	148	7,931	33,429	
3	512001	COMPUTER OPERAT. I	TENORIO, MARIA C.	G-14	100%	\$32,228	0	0	2/14/07	\$752	32,980	7,193	0	0	0	174	1,440	148	8,955	41,935	
4	1135001	ADMIN. ASSISTANT	CASTRO, MARISSA Q.	J-08	100%	\$32,119	0	0	1/12/07	860	32,979	7,193	0	0	0	174	0	0	7,845	40,824	
5	3405001	SCHOOL AIDE III	UNCHANGCO, LILLIAN L.	F-13	100%	\$29,329	0	0	10/24/07	0	29,329	6,397	0	0	478	174	0	0	8,436	37,765	
6	3405002	SCHOOL AIDE III	VILLAFLORES, ADELAIDA	F-14	100%	\$30,355	0	0	8/18/07	177	30,532	6,659	0	0	0	174	1,440	0	8,273	38,805	
7	3405003	SCHOOL AIDE III	IRIARTE, ANA E.C.	F-14	100%	\$30,355	0	0	4/6/08	0	30,355	6,620	238	0	440	174	0	0	7,473	37,828	
8	3405004	SCHOOL AIDE III	BLAS, TERESE F.	F-08	100%	\$24,689	0	0	12/16/06	735	25,424	5,545	0	0	369	174	3,572	297	9,957	35,381	
9	3405005	SCHOOL AIDE III	GUERRERO, BARBARA R.	F-07	100%	\$23,808	0	0	3/11/07	514	24,322	5,305	0	0	353	174	0	0	5,831	30,153	
10	3420A001	TEACHER I-A	RODRIGUEZ, GRACE J.	H-02	100%	\$21,223	0	0	8/15/07	208	21,431	4,674	0	0	311	0	0	0	4,985	26,416	
11	3420A002	TEACHER I-A	GUZMAN, MARIANA C.	H-11	100%	\$31,011	0	0	3/1/08	0	31,011	6,763	0	0	450	174	1,440	148	8,975	39,986	
12	3420B001	TEACHER I-B	ERICKSON, MARIA Q.	HT-04	100%	\$24,560	0	0		0	24,560	5,357	238	0	356	0	0	0	5,951	30,511	
13	3420B002	TEACHER I-B	BLAS, ANA V	HT-13	100%	\$34,395	0	0	2/19/08	0	34,395	7,502	238	0	499	174	0	0	8,412	42,807	
14	3420B003	TEACHER I-B	DI AMORE, MELISSA U.	HT-09	100%	\$29,989	0	0	1/20/07	\$775	30,764	6,710	238	0	446	174	1,440	0	9,008	39,772	
15	3420D001	TEACHER I-D	RAYMOND, AMBROSE	IT-03	100%	\$24,936	0	0		0	24,936	5,439	238	0	362	0	0	0	6,038	30,974	
16	3421001	TEACHER II	RUSKO, MARY ANN	K-07	100%	\$33,286	0	0	1/30/08	0	33,286	7,260	238	0	483	174	1,440	148	9,743	43,029	
17	3421002	TEACHER II	QUITORIANO, EDEN O.	K-02	100%	\$26,197	0	0		0	26,197	5,714	0	0	380	0	0	0	6,093	32,290	
18	3421003	TEACHER II	UMAGAT, ELIZABETH R.	K-04	100%	\$29,279	0	0	8/16/07	257	29,536	6,442	238	0	428	174	0	0	7,282	36,818	
19	3421004	TEACHER II	YAMASHITA, MARIA C.	K-15	100%	\$43,925	0	0	7/23/07	385	44,310	9,664	0	0	0	174	1,440	148	11,426	55,736	
20	3421005	TEACHER II	MANIBUSAN, JUDY E.	K-04	100%	\$29,279	0	0	8/16/07	257	29,536	6,442	238	0	428	174	0	0	7,282	36,818	
21	3421006	TEACHER II	CAMACHO, PATRICIA A.S.	K-06	100%	\$32,053	0	0	7/29/07	308	32,361	7,058	238	0	469	174	1,440	148	9,528	41,889	
22	3421007	TEACHER II	GARCIA, EIMEE A.	K-07	100%	\$33,286	0	0	1/30/08	0	33,286	7,260	238	0	483	174	1,440	148	9,743	43,029	
23	3421008	TEACHER II	PEREDO, VERA LYNN	K-02	100%	\$26,197	0	0		0	26,197	5,714	238	0	380	0	1,440	148	7,920	34,117	
24	3421009	TEACHER II	FRANCISCO, ZOILYNN J.C.	K-02	100%	\$26,197	0	0		0	26,197	5,714	0	0	380	0	0	0	6,093	32,290	
25	3422001	TEACHER III	DELA GARZA, SANDRA L.	L-11	100%	\$41,172	0	0	2/19/07	\$961	42,133	9,189	0	0	611	174	1,440	148	11,562	53,695	
Grand Total:						\$731,387	\$0	\$0		\$7,163	\$738,550	\$161,078	\$2,858	\$0	\$9,146	\$3,131	\$24,422	\$1,931	\$202,565	\$941,115	

* Night Differential/Hazardous/Worker's Compensation/etc.

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg (%)	Salary	Overtime	Special*	Date	Inc. Amount	(F+G+H+J) Subtotal	Retirement (K * 21.81%)	Retire (DDI) \$9.16 * 26PPP * E	Social Security (6.2% * K)	Medicare (1.45% * K)	Life 173.94 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL			
26	3422002	TEACHER III	TRUSSO, ANN MARIE S.	L-11	100%	\$41,172	0	0	7/30/08	\$0	\$41,172	\$8,980	\$0	\$0	\$0	\$174	\$3,572	\$297	\$13,023	\$54,195			
27	3422003	TEACHER III	SABLAN-CAMACHO, Corinnne	L-10	100%	\$39,780	0	0	8/19/08	0	39,780	8,676	238	0	577	174	4,500	446	14,611	54,391			
28	3422004	TEACHER III	PABLO, THERESE G.	L-10	100%	\$39,780	0	0	2/21/08	0	39,780	8,676	0	0	577	174	0	0	9,427	49,207			
29	3422005	TEACHER III	VILLAVERDE, CECILIA P.	L-13	100%	\$44,105	0	0	2/21/08	0	44,105	9,619	0	0	640	174	4,500	446	15,378	59,483			
30	3422006	TEACHER III	FLORES, KRISTAL LEIGH	L-10	100%	\$39,780	0	0	2/19/08	0	39,780	8,676	0	0	577	174	0	0	9,427	49,207			
31	3423001	TEACHER IV	VACANT (Headstart)	LT-04	100%	\$32,775	0	0		0	32,775	7,148	0	0	475	174	0	0	297	40,870			
32	3423002	TEACHER IV	Vacant(R.L. Acfalle) 72933	LT-04	100%	\$32,775	0	0		0	32,775	7,148	0	0	475	174	0	0	297	40,870			
33	3423003	TEACHER IV	TORRES, KIMBERLY K.	LT-11	100%	\$42,848	0	0	1/22/08	0	42,848	9,345	238	0	621	174	3,572	297	14,248	57,096			
34	3423004	TEACHER IV	CRUZ, MARCIA J.	LT-14	100%	\$47,506	0	0	4/21/07	832	48,338	10,543	0	0	0	174	3,572	297	14,586	62,924			
35	3423005	TEACHER IV	PAYNE, ANNETTE Y.L.	LT-14	100%	\$47,506	0	0	2/2/07	1,108	48,614	10,603	0	0	0	174	3,572	297	14,646	63,260			
36	3423006	TEACHER IV	NARCIS, BERNADITA B.	LT-15	100%	\$49,169	0	0	2/25/08	0	49,169	10,724	0	0	0	174	3,572	297	14,646	63,260			
37	3423007	TEACHER IV	TENORIO, DIANA A.	LT-14	100%	\$47,506	0	0	12/13/07	0	47,506	10,361	0	0	0	174	1,440	148	12,486	61,655			
38	3423008	TEACHER IV	AGUON, DEBORAH C.	LT-12	100%	\$44,348	0	0	2/19/07	1,035	45,383	9,898	0	0	0	174	0	0	10,535	58,041			
39	3423009	TEACHER IV	QUIAMBAO, JOCELYN D.	LT-13	100%	\$45,900	0	0	10/7/07	0	45,900	10,011	0	0	658	174	0	0	10,730	56,113			
40	3423010	TEACHER IV	BACANI, VIRGINIA M.	LT-14	100%	\$47,506	0	0	8/9/07	277	47,783	10,421	0	0	666	174	0	0	10,850	56,750			
41	3423011	TEACHER IV	FULLO, LINDA B	LT-15	100%	\$49,169	0	0	8/19/08	0	49,169	10,724	0	0	0	174	0	0	12,035	59,818			
42	3423012	TEACHER IV	DIZON, LOURDES D.	LT-10	100%	\$41,399	0	0	2/19/08	0	41,399	9,029	0	0	0	174	0	0	10,898	60,067			
43	3423013	TEACHER IV	REYES, EDANA M.	LT-08	100%	\$38,639	0	0	7/7/07	345	38,984	8,502	238	0	600	174	3,572	0	13,375	54,774			
44	3423014	TEACHER IV	VILLAGOMEZ, OFELIA P.	LT-14	100%	\$47,506	0	0	4/10/08	0	47,506	10,361	0	0	565	174	0	0	9,480	48,464			
45	3423015	TEACHER IV	SUCCANG, CECILE E.	LT-13	100%	\$45,900	0	0	2/4/07	1,071	46,971	10,244	0	0	689	174	1,440	148	12,812	60,318			
46	3423016	TEACHER IV	AGUON, RITANA M.G.	LT-09	100%	\$40,019	0	0	1/15/07	1,035	41,054	8,954	238	0	681	174	0	0	11,099	58,070			
47	3424001	TEACHER V	Vacant(S.N.C. Camacho) 73838	M-04	100%	\$34,056	0	0		0	34,056	7,428	0	0	494	174	0	0	9,787	50,841			
48	3424002	TEACHER V	TAITANO, MARIA JULIET	M-13	100%	\$47,695	0	0	10/9/07	0	47,695	10,402	0	0	692	174	0	297	8,393	42,449			
49	3424003	TEACHER V	TAITAGUE, JULIE P.	M-14	100%	\$49,364	0	0	1/13/08	0	49,364	10,766	0	0	716	174	3,572	297	11,268	58,963			
50	3443001	ELEM. School Assistant	Vacant(L. Toves) 71015	OT-05	100%	\$44,163	0	0		0	44,163	9,632	0	0	0	174	0	0	15,525	64,889			
51	3444001	ELEM. SCHOOL PRINCIP	BLAS, MARIA S.	PT-15	100%	\$68,768	0	0	8/7/08	0	68,768	14,998	0	0	997	174	1,440	148	17,758	86,526			
Grand Total:						\$1,149,134	\$0	\$0		\$5,703	\$1,154,837	\$251,870	\$953	\$0	\$11,294	\$4,349	\$36,191	\$4,011	\$308,668	\$1,463,505			

* Night Differential/Hazardous/Worker's Compensation/etc.

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No.	Position Title	Name of Incumbent	Grade/Step	Pct. (%)	Salary	Overtime	Special	Date	Increment (E-Amount)	(F-Cat+)	Retirement (K-21.81%)	Ratio (DD)	Social Security (4.2%)	Medical (1.65%)	Life E	Medical (E)	Dental (E)	Total Benefits (L-Item R)	(K+S) TOTAL
52	LIBRARY TECHNICIAN I	QUINTANILLA, ANITA M.	F-14	100%	\$30,355	0	0	9/5/07	589	\$30,444	\$6,640	\$0	\$0	\$0	\$174	\$0	\$0	\$6,814	\$37,258
53	Licensed Practical Nurse	BATACLAN, EMMA R.	L-09	100%	\$31,014	0	0	7/8/07	267	31,281	6,822	0	0	454	174	0	0	7,450	38,731
54	SCH HEALTH COUNSELOR III	CEFRE, GLORY ANN B.	L-08	100%	\$51,608	0	0	8/16/07	1,229	\$2,837	11,524	238	0	766	174	0	0	12,702	65,539
55	BUILDING CUSTODIAN	BOBLA, EDDIE P.	C-16	100%	\$27,903	0	0	7/21/08	0	27,903	6,086	0	0	369	174	3,572	0	9,831	37,734
56	MAINT. CUSTODIAN	CASTRO, PATRICK J.	D-12	100%	\$25,452	0	0	5/25/08	0	25,452	5,551	0	0	369	174	4,500	446	11,040	36,492
57	MAINT. CUSTODIAN	CUERREHO, JOHN P.	D-14	100%	\$27,265	0	0	1/23/07	716	27,981	6,103	0	0	406	174	3,572	297	10,551	38,532
Grand Total:					\$193,597	\$0	\$0		\$2,301	\$195,898	\$42,725	\$238	\$0	\$1,994	\$1,044	\$11,644	\$743	\$58,388	\$254,286
OVER ALL TOTAL					2,074,118				15,167	2,089,285	455,673	4,049	0	22,434	8,523	72,257	6,584	569,621	2,658,906

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No.	Position	Position Title	Name of Incumbent	Grade	Step	Rate	Salary	Overtime	Special	Date	Increment	(F+G+H) Subtotal	Retirement (K-2) 21%	Retiree (M) 39.16 20%	Social Security (N) 6.25% K	Medicare (O) 1.45% K	Life (P) 173.94 E	Medical (Q) Premium = E	Dental (R) Premium = E	Total Benefits (S) (L thru R)	(K+S) TOTAL		
1	200001	CLERK TYPIST I	CASTRO, CARMEN F.	D-02	100%		\$16,830	0	0	8/29/07	\$165	\$16,995	\$3,707	\$0	\$0	\$246	\$0	\$0	\$0	\$0	\$3,953	\$20,948	
2	202001	CLERK TYPIST III	AGION, MARY P.	F-08	100%		\$24,963	0	0	10/27/06	882	25,871	\$5,577	\$0	\$0	\$371	\$0	\$0	\$0	\$0	\$5,948	\$33,133	
3	207001	SECRETARY II TYPIST	WALL, CHERYL A.	H-01	100%		\$28,963	0	0	3/24/08	0	28,963	6,317	\$0	\$0	\$420	\$0	\$0	\$0	\$0	\$6,737	\$35,874	
4	512001	COMPUTER OPERAT I	VACANT (NEW)	G-01	100%		\$18,723	0	0		\$0	18,723	4,083	\$0	\$0	\$271	\$0	\$0	\$0	\$0	\$4,354	\$23,549	
5	1135001	ADMIN. ASSISTANT	UNTALAN, RITA E.	J-03	100%		\$25,810	0	0	9/29/07	120	25,930	5,655	\$0	\$0	\$376	\$0	\$0	\$0	\$0	\$5,977	\$36,004	
6	3403001	SCHOOL AIDE I	Vacant (M. Concepcion) 9/9/77	D-01	100%		\$15,840	0	0	6/10/07	302	15,840	3,455	\$0	\$0	\$230	\$0	\$0	\$0	\$0	\$3,685	\$36,004	
7	3404001	SCHOOL AIDE II	MARIANO, Candalaria R.	E-11	100%		\$28,337	0	0	9/1/08	0	28,337	6,377	\$0	\$0	\$379	\$0	\$0	\$0	\$0	\$6,756	\$39,996	
8	3405001	SCHOOL AIDE III	MANIBUSAN, BARBARA I.	E-12	100%		\$28,858	0	0	2/27/07	540	29,398	6,397	\$0	\$0	\$411	\$0	\$0	\$0	\$0	\$6,808	\$36,206	
9	3405002	SCHOOL AIDE III	CONCEPCION, ECELLA B.	F-09	100%		\$25,571	0	0	3/30/06	588	26,159	5,705	\$0	\$0	\$379	\$0	\$0	\$0	\$0	\$6,084	\$32,243	
10	3405003	SCHOOL AIDE III	BARALITA, MIMIE C.	F-10	100%		\$26,453	0	0	2/27/07	540	26,993	5,887	\$0	\$0	\$391	\$0	\$0	\$0	\$0	\$6,278	\$33,271	
11	3405004	SCHOOL AIDE III	HAMILING, ALFRED MATA	F-09	100%		\$25,571	0	0	2/21/07	588	26,159	5,705	\$0	\$0	\$379	\$0	\$0	\$0	\$0	\$6,084	\$32,243	
12	3405005	SCHOOL AIDE III	CONCEPCION, ROSIE B.	F-14	100%		\$30,355	0	0	4/9/08	0	30,355	6,820	\$0	\$0	\$425	\$0	\$0	\$0	\$0	\$7,245	\$37,598	
13	3405006	SCHOOL AIDE III	ERICSSON, MELISSA LM	F-13	100%		\$29,329	0	0	5/11/08	0	29,329	6,377	\$0	\$0	\$397	\$0	\$0	\$0	\$0	\$6,774	\$36,103	
14	3405007	SCHOOL AIDE III	CRUZ, GREGORIA B.	F-11	100%		\$27,379	0	0	2/17/08	0	27,379	6,071	\$0	\$0	\$330	\$0	\$0	\$0	\$0	\$6,401	\$33,780	
15	3420/001	TEACHER I-A	CONCEPCION, ANGELICA M	H-01	100%		\$19,674	0	0	2/17/08	0	19,674	4,356	\$0	\$0	\$290	\$0	\$0	\$0	\$0	\$4,646	\$24,320	
16	3420/001	TEACHER I-C	DWIGGINS, LINDSEY C.	L-02	100%		\$22,726	0	0	7/5/08	0	22,726	4,957	\$0	\$0	\$330	\$0	\$0	\$0	\$0	\$5,187	\$27,913	
17	3420/002	TEACHER I-C	AGION, SR., FRED A.	L-12	100%		\$34,368	0	0	7/5/08	0	34,368	7,496	\$0	\$0	\$481	\$0	\$0	\$0	\$0	\$7,977	\$42,345	
18	3420/003	TEACHER I-C	CASTRO, MARIE S.N.	L-11	100%		\$33,206	0	0	2/19/08	775	33,981	7,411	\$0	\$0	\$493	\$0	\$0	\$0	\$0	\$7,904	\$41,885	
19	3420/004	TEACHER I-C	WATINGFONG, JUAN A.	L-11	100%		\$33,206	0	0	2/24/07	0	33,206	7,242	\$0	\$0	\$330	\$0	\$0	\$0	\$0	\$7,572	\$40,778	
20	3420/005	TEACHER I-C	PEEFETER, JANCE MARI	L-02	100%		\$22,726	0	0	8/25/08	0	22,726	4,957	\$0	\$0	\$238	\$0	\$0	\$0	\$0	\$5,187	\$27,913	
20	3420/006	TEACHER I-C	CRISOSTOMO, JESSICA M.	L-01	100%		\$33,206	0	0	8/25/08	0	33,206	7,242	\$0	\$0	\$238	\$0	\$0	\$0	\$0	\$5,187	\$27,913	
21	3421001	TEACHER II	Vacant (M.D.J. Cruz) 7/9/06	K-04	100%		\$29,279	0	0		0	29,279	6,386	\$0	\$0	\$425	\$0	\$0	\$0	\$0	\$6,811	\$36,090	
22	3421003	TEACHER II	BAUGUS, KIMBERLY A.	K-04	100%		\$29,279	0	0	1/31/07	924	30,203	6,858	\$0	\$0	\$496	\$0	\$0	\$0	\$0	\$7,354	\$37,557	
23	3421004	TEACHER II	FRANCISCO, GERALDINE	K-07	100%		\$38,278	0	0	1/21/07	1,005	39,283	8,254	\$0	\$0	\$549	\$0	\$0	\$0	\$0	\$8,803	\$48,086	
24	3421005	TEACHER II	MARATTA, DEBORAH C.	K-10	100%		\$36,984	0	0	2/22/07	863	37,847	8,254	\$0	\$0	\$549	\$0	\$0	\$0	\$0	\$8,803	\$46,650	
25	3421006	TEACHER II	CEBERTA, JOSEPHINE B.	K-08	100%		\$34,518	0	0	6/14/07	411	35,929	7,618	\$0	\$0	\$506	\$0	\$0	\$0	\$0	\$8,124	\$44,043	
26	3421007	TEACHER II	FRITCHARD, ORDELLA T.	K-09	100%		\$35,751	0	0	2/17/08	925	36,676	7,797	\$0	\$0	\$518	\$0	\$0	\$0	\$0	\$8,313	\$45,009	
27	3421008	TEACHER II	CRUZ, JOYCE G.	K-09	100%		\$32,653	0	0	1/3/07	925	33,578	7,193	\$0	\$0	\$478	\$0	\$0	\$0	\$0	\$7,671	\$41,249	
28	3421010	TEACHER II	PACHECO, LISA ANN O	K-06	100%		\$29,279	0	0	1/3/07	257	29,536	6,442	\$0	\$0	\$428	\$0	\$0	\$0	\$0	\$6,870	\$36,409	
29	3421011	TEACHER II	CASTRO, DONNY T.	K-07	100%		\$33,286	0	0	2/1/07	821	34,107	7,439	\$0	\$0	\$495	\$0	\$0	\$0	\$0	\$7,934	\$42,041	
							Grand Total:	\$851,834	\$0	\$0	\$8,578	\$860,412	\$181,476	\$2,382	\$0	\$11,537	\$4,349	\$28,175	\$2,971	\$230,869	\$1,091,301		

* Night Differential/Unauthorized Worker's Compensation/etc.

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No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Date	Increment (E*Amount)	(F+G+H+J) Subtotal	Retirement (K*21.81%)	Retire (DDI) (\$9.16*26PP*E)	Social Security (6.2%*K)	Medicare (1.45%*K)	Life 173.94*E	Medical (Premium*E)	Dental (Premium*E)	Total Benefits (L thru R)	(K+S) TOTAL
30	3421012	TEACHER II	HERNANDEZ, CANDELARIA	K-08	100%	\$34,518	0	0	1/3/07	\$925	\$35,443	\$7,730	\$0	\$0	\$514	\$174	\$0	\$0	\$8,418	\$43,861
31	3421013	TEACHER II	QUINATA, JOE ANTHONY	K-08	100%	\$34,518	0	0	8/2/07	206	34,724	7,573	238	0	503	174	4,500	446	13,435	48,159
32	3421014	TEACHER II	REYES, DARLA MARIE	K-02	100%	\$26,197	0	0		0	26,197	5,714	238	0	380	0	3,572	297	10,201	36,398
33	3421015	TEACHER II	VILLAFLO, APRILYN F.	K-05	100%	\$30,820	0	0	1/15/07	925	31,745	6,924	238	0	460	174	0	0	7,796	39,541
34	3421016	TEACHER II	ZUNIGA, MARY C.	K-11	100%	\$38,278	0	0	2/16/08	0	38,278	8,348	238	0	555	174	0	0	9,316	47,594
35	3421017	TEACHER II	LIZAMA, AIMEE RAE R.	K-07	100%	\$33,286	0	0	2/6/08	0	33,286	7,260	238	0	483	174	0	0	8,154	41,440
36	3421018	TEACHER II	MENO, NACRINA ANN B.	K-06	100%	\$32,053	0	0	1/3/07	925	32,978	7,193	238	0	478	174	0	0	8,083	41,061
37	3421019	TEACHER II	PEREZ, NICOLE L.	K-07	100%	\$33,286	0	0	7/3/07	308	33,594	7,327	238	0	487	174	1,440	148	9,814	43,408
38	3421020	TEACHER II	CHOI, MEE JUNG Y.	K-04	100%	\$29,279	0	0	8/16/07	257	29,536	6,442	238	0	428	174	1,440	148	8,871	38,407
39	3422001	TEACHER III	Vacant(J.A. Taitingfong) 96112	L-04	100%	\$0	0	0		0	\$0	\$0	\$0	0	0	0	0	0	0	0
40	3422002	TEACHER III	Vacant(L.T. Gombar) 96136	L-04	100%	\$31,493	0	0		0	31,493	6,869	0	0	457	174	0	297	7,796	39,289
41	3422003	TEACHER III	NAUTA, MARY JANE T.	L-08	100%	\$37,128	0	0	7/31/07	332	37,460	8,170	238	0	543	174	4,500	446	14,071	51,531
42	3422004	TEACHER III	FEDENKO, TIMOTHY R.	L-12	100%	\$42,613	0	0	2/21/08	0	42,613	9,294	0	0	618	174	0	0	10,086	52,699
43	3422005	TEACHER III	HALL, GREGORY T	L-10	100%	\$39,780	0	0	2/19/08	0	39,780	8,676	238	0	577	174	0	0	9,665	49,445
44	3422006	TEACHER III	CLARK, BARNEY R.	L-08	100%	\$37,128	0	0	1/25/07	995	38,123	8,315	0	0	553	174	1,440	148	10,630	48,753
45	3422007	TEACHER III	SINGENES, SINGEO I.	L-13	100%	\$44,105	0	0	2/24/07	1,029	45,134	9,844	238	0	654	174	3,572	297	14,779	59,913
46	3422008	TEACHER III	UNPINGCO, ROSALINE B.	L-13	100%	\$44,105	0	0	2/24/07	1,029	45,134	9,844	0	0	0	174	1,440	148	11,606	56,740
47	3422009	TEACHER III	LAGUANA, JENNIE GALLO	L-08	100%	\$37,128	0	0	12/25/07	0	37,128	8,098	0	0	538	0	0	0	8,636	45,764
48	3422010	TEACHER III	ANGOCO, MARIE P.	L-12	100%	\$42,613	0	0	2/21/07	995	43,608	9,511	0	0	632	174	3,572	297	14,186	57,794
49	3422011	TEACHER III	FRANQUEZ, PAUL Adrian	L-05	100%	\$33,150	0	0	8/5/07	221	33,371	7,278	238	0	484	174	0	0	8,174	41,545
50	3422012	TEACHER III	MENO, CELLINA G.	L-08	100%	\$37,128	0	0	2/7/07	884	38,012	8,290	0	0	551	174	4,500	446	13,961	51,973
51	3422013	TEACHER III	AGUILAR, PHAN TU	L-09	100%	\$38,454	0	0	2/2/08	0	38,454	8,387	238	0	558	174	3,572	0	12,928	51,382
52	3422014	TEACHER III	QUINENE, SILVINO J.U.	L-09	100%	\$38,454	0	0	1/22/08	0	38,454	8,387	238	0	558	174	4,500	446	14,302	52,756
53	3422015	TEACHER III	MENO, JOLYNN G.B.	L-09	100%	\$38,454	0	0	7/14/07	332	38,786	8,459	238	0	562	174	0	0	9,434	48,220
54	3422016	TEACHER III	CRUZ, JOSEPHINE M.B.	L-11	100%	\$41,172	0	0	2/19/08	0	41,172	8,980	0	0	597	174	3,572	0	13,322	54,494
55	3422017	TEACHER III	FLORES, JENNIFER C.	L-07	100%	\$35,802	0	0	2/1/07	884	36,686	8,001	238	0	532	174	0	0	8,945	45,631
56	3422018	TEACHER III	PANGELINAN, KRISTA R.	L-10	100%	\$39,780	0	0	2/22/08	0	39,780	8,676	238	0	577	174	0	0	9,665	49,445
57	3422019	TEACHER III	ARKI, SUSANA A.	L-10	100%	\$39,780	0	0	1/31/08	0	39,780	8,676	238	0	577	174	3,572	297	13,534	53,314
Grand Total:						\$990,502	\$0	\$0		\$10,247	\$1,000,749	\$218,263	\$4,287	\$0	\$13,856	\$4,349	\$45,191	\$3,862	\$289,809	\$1,290,558

* Night Differential/Hazardous/Worker's Compensation/etc.

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prq. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K*21.81%)	Retire (DDI) \$9.16*26PP+E	Social Security (6.2%*K)	Medicare (1.45%*K)	Life 173.94*E	Medical (Premium*E)	Dental (Premium*E)	Total Benefits (L thru R)	(K+S) TOTAL			
									Date	(E*Amount)													
58	3423001	TEACHER IV	SETTLEMYRE, DOROTHY C	LT-12	100%	\$44,348	0	0	2/21/07	\$1,035	\$45,383	\$9,898	\$0	\$0	\$658	\$174	\$0	\$0	\$10,730	\$56,113			
59	3423002	TEACHER IV	BERRY, JENNIFER	LT-12	100%	\$44,348	0	0	2/19/08	0	44,348	9,672	0	0	643	174	1,440	148	12,078	56,426			
60	3423003	TEACHER IV	LOUGHRAN, VICKIE M	LT-13	100%	\$45,900	0	0	2/17/07	1,071	46,971	10,244	0	0	681	174	0	0	11,099	58,070			
61	3423004	TEACHER IV	RAMIREZ, SERGIO	LT-13	100%	\$45,900	0	0	8/3/07	268	46,168	10,069	0	0	669	174	0	0	10,913	57,081			
62	3423005	TEACHER IV	DUNGCA, BARBARA R.	LT-11	100%	\$42,848	0	0	4/20/08	\$0	42,848	9,345	238	0	621	174	0	0	10,379	53,227			
63	3423006	TEACHER IV	O'MALLAN, ROSA P.	LT-14	100%	\$47,506	0	0	2/20/08	0	47,506	10,361	0	0	0	174	0	0	10,535	58,041			
64	3423007	TEACHER IV	CAMACHO, JERENA P.	LT-11	100%	\$42,848	0	0	3/28/08	0	42,848	9,345	0	0	621	174	0	0	10,140	52,988			
65	3423008	TEACHER IV	PENDON-LIMTIACO, NELD*	LT-10	100%	\$41,399	0	0	1/27/07	0	41,399	9,029	0	0	600	174	0	0	9,803	51,202			
66	3423009	TEACHER IV	CRUZ, MARIA ELENA B.	LT-08	100%	\$38,639	0	0	2/6/07	920	39,559	8,628	238	0	574	174	0	0	9,614	49,173			
67	3423010	TEACHER IV	FLORES, JESSICA CECIL	LT-11	100%	\$42,848	0	0	8/22/08	0	42,848	9,345	238	0	621	174	0	0	10,379	53,227			
68	3423011	TEACHER IV	SAN NICOLAS, MARIA C.	LT-09	100%	\$40,019	0	0	2/2/07	920	40,939	8,929	238	0	594	174	0	0	9,935	50,874			
69	3424001	TEACHER V	Vacant(P. Nicholas) 70723	M-04	100%	\$0	0	0		0	0	0	0	0	0	0	0	0	0	0			
70	3424002	TEACHER V	Vacant(S.B. Kenworthy) 71608	M-04	100%	\$34,056	0	0		0	34,056	7,428	0	0	494	174	0	297	8,393	42,449			
71	3424003	TEACHER V	GAULT-JESUS, DIANA C.	M-12	100%	\$46,082	0	0	6/15/08	0	46,082	10,050	238	0	668	174	0	0	11,131	57,213			
72	3443001	ELEM. School Assistant	SANTOS, LISA M.	OT-06	100%	\$45,930	0	0	10/4/06	1,766	47,696	10,402	238	0	692	174	1,440	148	13,095	60,791			
73	3444001	ELEM. SCHOOL PRINCIP	MAFNAS, JOAQUIN M.	PT-08	100%	\$54,041	0	0	1/17/08	\$0	54,041	11,786	238	0	784	174	0	0	12,982	67,023			
74	3530001	LIBRARY TECHNICIAN I	VACANT (NEW)	F-01	100%	\$17,635	0	0		\$0	17,635	3,846	0	0	256	174	0	0	4,573	22,208			
75	3530002	LIBRARY TECHNICIAN I	SALAS, ROSARIO A.	F-12	100%	\$28,337	0	0	11/7/06	909	29,246	6,379	0	0	424	174	0	297	6,977	36,223			
76	8128001	Licensed Practical Nurse	VACANT (NEW)	H-01	100%	\$19,974	0	0		\$0	19,974	4,356	0	0	290	174	0	0	5,117	25,091			
77	8220001	SCH Health Counselor III	Vacant(M.T. Voss) 97024	L-01	100%	\$26,520	0	0		0	26,520	5,784	0	0	385	174	0	297	6,640	33,160			
78	9305001	BUILDING CUSTODIAN	KEREMHUS, WILLIAM T.	C-14	100%	\$26,048	0	0	10/29/07	0	26,048	5,681	0	0	378	174	0	0	6,233	32,281			
79	9305002	BUILDING CUSTODIAN	CASTRO, JOSEPH D.	C-08	100%	\$21,186	0	0	6/1/07	252	21,438	4,676	238	0	311	174	0	0	5,399	26,837			
80	9305003	BUILDING CUSTODIAN	MUNOZ, MAE ANN D.	C-08	100%	\$21,186	0	0	6/1/07	631	21,817	4,758	238	0	316	174	3,572	0	9,059	30,876			
81	9308001	BUIL. CUSTODIAN Leader	CHARFAUROS, JAMES C.	E-11	100%	\$25,858	0	0	9/22/07	75	25,933	5,656	0	0	376	174	0	0	6,206	32,139			
Grand Total:						\$843,456	\$0	\$0		\$7,847	\$851,303	\$185,669	\$2,143	\$0	\$11,655	\$4,001	\$6,452	\$1,486	\$211,406	\$1,062,709			
OVER ALL TOTAL						2,685,792				26,672	2,712,464	585,408	8,812	0	37,049	12,698	79,817	8,319	732,103	3,444,567			

* Night Differential/Hazardous/Worker's Compensation/etc.

*Detail to Merizo Elem.

FUNCTIONAL AREA: TALOFOFO ELEMENTARY

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg (%)	Salary	Overtime	Special*	Increment	(F+G+H+J)	Retirement (K*21.81%)	Retire (DDI) 59.16*26PP*E	Social Security (6.2%*K)	Medicare (1.45%*K)	Life 173.94*E	Medical (Premium*E)	Dental (Premium*E)	Total Benefits (L thru R)	(K+S) TOTAL	
									Date (E*Amount)	Subtotal										
1	200001	CLERK TYPIST I	VACANT (NEW)	D-01	100%	\$15,840	0	0		\$0	\$15,840	\$3,455	\$0	\$0	\$230	\$174	\$0	\$297	\$4,156	\$19,996
2	200002	CLERK TYPIST I	VACANT (NEW)	D-01	100%	\$15,840	0	0		\$0	15,840	3,455	0	0	245	174	0	297	4,156	19,996
3	200003	CLERK TYPIST I	TAINATONGO, BARBARA J.	D-02	100%	\$16,830	0	0	9/12/07	\$83	16,913	3,689	0	0	230	174	1,440	148	5,522	22,435
4	207001	SECRETARY II TYPIST	BLAS, LUCY ANN C	H-11	100%	\$31,011	0	0	3/16/07	633	31,644	6,902	0	0	459	174	0	0	7,534	39,178
5	1135002	ADMIN. ASSISTANT	ASANOMA, VERONICA M.	J-11	100%	\$35,618	0	0	12/28/07	0	35,618	7,768	0	0	0	174	1,440	148	9,531	45,149
6	3405001	SCHOOL AIDE III	CRUZ, JANEYROSE A.	F-10	100%	\$26,453	0	0	3/30/07	540	26,993	5,887	0	0	391	0	4,500	446	11,224	38,217
7	3405002	SCHOOL AIDE III	BLAS, DAVID M	F-13	100%	\$29,329	0	0	3/11/07	599	29,928	6,527	0	0	434	174	0	0	7,135	37,063
8	3405003	SCHOOL AIDE III	TAITAGUE, HEDILISA L.	F-13	100%	\$29,329	0	0	5/4/08	0	29,329	6,397	0	0	425	174	0	0	6,996	36,325
9	3405004	SCHOOL AIDE III	NAPUTI, ELIZABETH AGU	F-11	100%	\$27,379	0	0	11/26/06	878	28,257	6,163	238	0	410	174	0	0	6,985	35,242
10	3405005	SCHOOL AIDE III	TECHAIRS, ANNIE A.	F-13	100%	\$29,329	0	0	9/2/08	0	29,329	6,397	0	0	0	174	1,440	148	8,159	37,488
11	3420C001	TEACHER I-C	CASTRO, RAMONA C.	I-12	100%	\$34,368	0	0	6/26/07	401	34,769	7,583	0	0	504	174	0	0	8,261	43,030
12	3420C002	TEACHER I-C	PEREDO, JUANITA T.	I-04	100%	\$25,399	0	0		0	25,399	0	0	1,575	368	0	0	0	1,943	27,342
13	3420C003	TEACHER I-C	PEREZ, RODNEY T.	I-02	100%	\$22,726	0	0		0	22,726	4,957	0	0	330	0	0	0	5,286	28,012
14	3421001	TEACHER II	ANDERSON, RITA R.	K-15	100%	\$43,925	0	0	8/21/07	256	44,181	9,636	0	0	0	174	3,572	297	13,679	57,860
15	3421002	TEACHER II	SAN NICOLAS, VANESSA	K-07	100%	\$33,283	0	0	7/3/07	308	33,591	7,326	238	0	487	174	0	0	8,225	41,816
16	3421003	TEACHER II	DUENAS, WINNIE MARIE	K-07	100%	\$33,283	0	0	7/3/07	308	33,591	7,326	238	0	487	174	0	0	8,225	41,816
17	3422001	TEACHER III	Vacant(P.A. Cruz) 77191	L-04	100%	\$31,493	0	0		0	31,493	6,869	0	0	457	174	0	297	7,796	39,289
18	3422002	TEACHER III	LANIAG, JOSEPHINE M	L-12	100%	\$44,613	0	0	11/24/07	0	42,613	9,294	0	0	618	0	0	0	9,912	52,525
19	3422003	TEACHER III	SIMION, ESTELLA C.	L-13	100%	\$44,105	0	0	8/27/07	257	44,362	9,675	0	0	0	174	3,572	0	13,421	57,783
20	3422004	TEACHER III	CRUZ, RICHARD A.	L-11	100%	\$41,172	0	0	4/15/07	721	41,893	9,137	0	0	607	174	3,572	297	13,787	55,680
21	3422005	TEACHER III	KIKKU, ELIZABETH M	L-12	100%	\$42,613	0	0	2/17/07	995	43,608	9,511	0	0	632	0	0	0	10,143	53,751
22	3423001	TEACHER IV	ALON, LOIDA T.	LT-13	100%	\$45,900	0	0	8/21/07	268	46,168	10,069	0	0	669	174	0	0	10,913	57,081
23	3423002	TEACHER IV	BURGOS, JEAN AGUON	LT-14	100%	\$45,900	0	0	2/21/08	0	45,900	10,011	238	0	666	0	4,500	446	15,860	61,760
24	3423003	TEACHER IV	CRUZ, TERESE A.	LT-04	100%	\$32,775	0	0		0	32,775	0	0	2,032	475	0	0	0	2,507	35,282
25	3423004	TEACHER IV	WESLEY, JESSICA ANN C	LT-15	100%	\$49,169	0	0	2/24/08	0	49,169	10,724	0	0	0	174	0	0	10,898	60,067
26	3423005	TEACHER IV	ATOIGUE, JULIE T.	LT-11	100%	\$42,848	0	0	8/22/08	0	42,848	9,345	238	0	621	174	0	0	10,379	53,227
27	3423006	TEACHER IV	LEON GUERRERO, DADEE B	LT-12	100%	\$44,348	0	0	8/26/08	0	44,348	9,672	238	0	643	174	1,440	0	12,167	56,515
Grand Total:						912,878	0	0		6,247	919,125	187,773	1,429	3,607	10,389	3,305	25,475	2,823	234,801	1,153,926

* Night Differential/Hazardous/Worker's Compensation/etc.

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No.	Position Title	Name of Incumbent	Grade Step	Prg (%)	Salary	Overtime	Special	Date	Increment (E*Amount)	(F+G+H) Subtotal	Retirement (K*21.8%)	Retir (DD) (S*16.2487%)	Special Security (4.5% * K)	Medicare (1.45%*K)	Ldr (17504 * E)	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L+S+T)	(K+S)
28	TEACHER IV	SALAS, ANNETTE D.	17-09	100%	\$40,019	0	0	7/8/07	\$345	\$40,364	\$8,803	\$238	\$0	\$585	\$174	\$0	\$0	\$52,801	\$52,801
29	ELEM. SCH. ASSISTANT	VACANT (T.S.N. CHARLENE) 90283	07-5	100%	\$44,163	0	0	1/17/07	\$0	44,163	9,632	0	\$0	640	174	0	297	\$54,906	\$54,906
30	ELEM. SCH. PRINCIPAL	MEENS, ROSALINE F.	PT-12	100%	\$62,025	0	0	1/17/07	\$506	62,531	13,638	0	\$0	907	174	3,572	297	80,945	80,945
31	LIBRARIAN (Certified)	VACANT (NEW)		100%	\$32,775	0	0	1/27/08	\$0	32,775	7,148	0	\$0	475	174	0	297	40,870	40,870
32	LIBRARY TECHNICIAN II	LORD, JULIA B.	C-13	100%	\$31,138	0	0	10/17/06	\$1,543	31,138	6,791	0	\$0	452	174	0	0	38,555	38,555
33	SCH. HEALTH COUN. III	QUENGA, PATRICIA J.S.	L-13	100%	\$61,306	0	0	9/27/07	63	62,849	13,707	238	\$0	275	174	0	0	77,642	77,642
34	BUILDING CUSTODIAN	MAINTANONA, JOHN C.	C-05	100%	\$18,916	0	0	6/8/08	0	18,916	4,139	0	\$0	409	174	0	0	23,632	23,632
35	MAINT. CUSTODIAN	MENDIOLA, CANDIDO A.	D-15	100%	\$28,219	0	0		0	28,219	6,155	0	\$0			3,572	297	38,826	38,826
Grand Total:					\$318,561	\$0	\$0		\$2,457	\$321,018	\$70,014	\$476	\$0	\$4,055	\$1,044	\$7,144	\$1,189	\$84,521	\$84,521
OVER ALL TOTAL					1,231,439				8,704	1,240,143	257,787	1,905	3,607	15,044	4,349	32,619	4,011	319,322	1,559,465

* Night Differential/Hazardous/Worker's Compensation/etc.

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg (%)	Salary	Overtime	Special*	Date	Incumbent (E*Amount)	Subtotal (F+G+H+J)	Retirement (K*21.81%)	Retire (DDI) (\$9.16*26PP+E)	Social Security (6.2%*K)	Medicare (1.45%*K)	Life 173.94*E	Medical (Premium*E)	Dental (Premium*E)	Total Benefits (L thru R)	(K+S) TOTAL
1	142001	CLERK III	SANCHEZ, HESTER JOY C	E-12	100%	\$26,763	0	0	8/12/07	\$156	\$26,919	\$5,871	\$0	\$0	\$390	\$174	\$4,500	\$0	\$10,935	\$37,854
2	200001	CLERK TYPIST I	MARTINEZ, STEPHANIE P.	D-02	100%	\$16,830	0	0	8/29/07	165	16,995	3,707	0	0	246	0	0	0	3,953	20,948
3	207001	SECRETARY II TYPIST	CRUZ, ELIZABETH G	H-11	100%	\$31,011	0	0	3/28/07	633	31,644	6,902	0	0	459	174	0	0	7,534	39,178
4	513001	COMPUTER OPERATOR II	MUNA, FRANCISCO D.	I-11	100%	\$33,206	0	0	12/22/06	968	34,174	7,453	0	0	0	174	3,572	297	11,496	45,670
5	1135001	ADMIN. ASSISTANT	GARRIDO, DIANA U.	J-12	100%	\$36,865	0	0	2/23/08	0	36,865	8,040	0	0	0	174	4,500	446	13,160	50,025
6	3403001	SCHOOL AIDE I	Vacant(R.C. Muna) 76559	D-01	100%	\$15,840	0	0		0	15,840	3,455	0	0	0	174	0	297	4,156	19,996
7	3403002	SCHOOL AIDE I	VACANT (R. Tenorio)92437	D-01	100%	\$15,840	0	0		0	15,840	3,455	0	0	230	174	0	297	4,156	19,996
8	3403003	SCHOOL AIDE I	TAGLE, VIRGINIA A.	D-06	100%	\$20,592	0	0	9/11/07	66	20,658	4,506	238	0	230	174	0	297	4,156	19,996
9	3403004	SCHOOL AIDE I	MENDIOLA, JUAN F.	D-06	100%	\$20,592	0	0	9/11/07	66	20,658	4,506	238	0	300	174	0	0	5,217	25,875
10	3403005	SCHOOL AIDE I	OGO, KENNETH J.	D-06	100%	\$20,592	0	0	9/11/07	66	20,658	4,506	238	0	300	174	0	0	5,217	25,875
11	3405001	SCHOOL AIDE III	QUINTANILLA, ROSANA V	F-12	100%	\$28,337	0	0	6/7/07	331	28,668	6,252	238	0	300	174	3,572	297	9,086	29,744
12	3420C001	TEACHER I-C	LAGRIMAS, JOBEL B.	I-02	100%	\$22,726	0	0		0	22,726	4,957	0	0	416	174	0	0	7,080	35,748
13	3420C002	TEACHER I-C	MARK, MACKELAN M.	I-02	100%	\$22,726	0	0		0	22,726	4,957	0	0	330	0	0	0	5,286	28,012
14	3420C003	TEACHER I-C	BLANCO, FRANCISCA C.	I-13	100%	\$35,571	0	0	2/21/08	0	35,571	7,758	0	0	516	174	1,440	148	6,874	29,600
15	3420C004	TEACHER I-C	REYES, PETER M.	I-02	100%	\$22,726	0	0		0	22,726	4,957	0	0	330	0	3,572	297	12,317	47,888
16	3421001	TEACHER II	MARTIN, HOPE A.	K-03	100%	\$27,738	0	0	8/15/07	257	27,995	6,106	0	0	406	0	0	0	5,286	28,012
17	3421002	TEACHER II	ALONSO, LOURDES U.F.	K-03	100%	\$27,738	0	0	4/7/07	771	28,509	6,218	238	0	413	174	1,440	148	8,100	36,095
18	3421003	TEACHER II	LEON GUERRERO, NANCY	K-02	100%	\$26,197	0	0		0	26,197	5,714	0	0	380	0	0	0	7,043	35,552
19	3421004	TEACHER II	BARCINAS, HELEN M.	K-03	100%	\$27,738	0	0	8/22/07	899	28,637	6,246	0	0	415	174	0	0	6,893	32,290
20	3421005	TEACHER II	LUMANOG, NIMFA G.	K-02	100%	\$26,197	0	0		0	26,197	5,714	0	0	380	0	0	0	6,835	35,472
21	3421006	TEACHER II	FRANCISCO, Jr., VICENTE	K-04	100%	\$29,279	0	0	8/16/07	257	29,536	6,442	238	0	428	174	3,572	297	11,151	40,687
22	3421007	TEACHER II	JOSE, JANEL A.	K-05	100%	\$30,820	0	0	7/29/07	308	31,128	6,789	238	0	451	174	1,440	148	9,241	40,369
23	3421008	TEACHER II	ROSARIO, MARYJANE A.	K-03	100%	\$27,738	0	0	8/15/07	257	27,995	6,106	238	0	406	0	0	0	6,750	34,745
24	3421009	TEACHER II	SANTOS, REBECCA L.	K-03	100%	\$27,738	0	0	8/15/07	257	27,995	6,106	238	0	406	0	1,440	148	8,338	36,333
25	3421010	TEACHER II	FLEMING, ERIN PEREZ	K-03	100%	\$27,738	0	0	8/16/07	257	27,995	6,106	238	0	406	0	3,572	297	10,381	38,376
26	3421011	TEACHER II	RIVERA, VERNALYN F.	K-05	100%	\$30,820	0	0	8/18/07	206	31,026	6,767	238	0	450	174	0	0	10,249	41,275
27	3421012	TEACHER II	NOHELANI, ACHIVIDA	K-01	100%	\$24,656	0	0	3/24/07	206	24,862	5,422	238	0	360	174	0	0	5,957	30,819
28	3422001	TEACHER III	CALMA, CAROL M.C.	L-07	100%	\$35,802	0	0	1/31/07	995	36,797	8,025	238	0	534	174	0	0	8,971	45,768
29	3422002	TEACHER III	GATAN, FRANCINE E.	L-17	100%	\$50,611	0	0	6/14/08	0	50,611	11,038	0	0	0	174	3,572	297	15,082	65,693
Grand Total:						\$791,027	\$0	\$0		\$7,121	\$798,148	\$174,076	\$2,858	\$0	\$9,809	\$3,305	\$36,191	\$3,417	\$232,038	\$1,030,186

* Night Differential/Hazardous/Worker's Compensation/etc.

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prq. (%)	Salary	Overtime	Special*	Date	Increment (E*Amount)	(F+G+H+J) Subtotal	Retirement (K *21.81%)	Retire (DDI) \$9.16*26PP*E	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 173.94 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K+S) TOTAL
30	3422003	TEACHER III	CAMACHO, JUANITA Q	L-08	100%	\$37,128	0	0	8/14/07	221	37,349	8,146	238	0	542	174	1,440	148	10,688	48,037
31	3422004	TEACHER III	CABAR, SYLVIA L	L-14	100%	\$45,648	0	0	9/23/07	133	45,781	9,985	0	0	0	174	1,440	0	11,599	57,380
32	3422005	TEACHER III	DEBARO, ELVIRA C.	L-16	100%	\$48,900	0	0	2/15/08	0	48,900	10,665	0	0	0	174	1,440	0	12,279	61,179
33	3422006	TEACHER III	GULAC, LISA B.	L-08	100%	\$37,128	0	0	7/18/07	332	37,460	8,170	238	0	543	174	0	0	9,125	46,585
34	3422007	TEACHER III	AREVALO, ANNIE S.A.	L-11	100%	\$41,172	0	0	2/18/08	0	41,172	8,980	0	0	597	174	0	0	9,751	50,923
35	3422008	TEACHER III	BABAUTA, MARGARET T.	L-12	100%	\$42,613	0	0	2/21/08	0	42,613	9,294	0	0	618	174	3,572	297	13,955	56,568
36	3422009	TEACHER III	FLORES, JENI ANN B.	L-05	100%	\$33,150	0	0	8/15/07	221	33,371	7,278	0	0	484	0	0	0	7,762	41,133
37	3422010	TEACHER III	LUJAN, LAURA PEREZ	L-10	100%	\$37,128	0	0	2/21/07	0	37,128	8,098	0	0	538	174	0	0	8,810	45,938
38	3423001	TEACHER IV	RAMOS, MA. GLESSA B.	LT-08	100%	\$38,639	0	0	7/30/07	345	38,984	8,502	238	0	565	174	0	0	9,480	48,464
39	3423002	TEACHER IV	GATMEN, JOSIE P.	LT-16	100%	\$50,890	0	0	1/23/08	0	50,890	11,099	0	0	0	174	1,440	0	12,713	63,603
40	3423003	TEACHER IV	SNAVELY, NORA D.	LT-15	100%	\$49,169	0	0	2/15/08	0	49,169	10,724	0	0	0	174	1,440	148	12,486	61,655
41	3423004	TEACHER IV	KING, LINDA S	LT-16	100%	\$50,890	0	0	8/17/07	300	51,190	11,165	0	0	0	174	1,440	148	12,927	64,117
42	3423005	TEACHER IV	GUMABON, NORMA V.	LT-13	100%	\$45,900	0	0	2/18/08	0	45,900	10,011	0	0	666	174	0	0	10,850	56,750
43	3423006	TEACHER IV	EDQUILANE, ROSE MARIE	LT-14	100%	\$47,506	0	0	11/4/07	0	47,506	10,361	0	0	0	174	1,440	148	12,123	59,629
44	3423007	TEACHER IV	MORENO, CLARITA B.	LT-08	100%	\$38,639	0	0	2/2/07	920	39,559	8,628	238	0	574	174	1,440	0	11,053	50,612
45	3423008	TEACHER IV	NAZARIO, IMELDA C.	LT-14	100%	\$47,506	0	0	2/15/08	0	47,506	10,361	0	0	689	174	0	0	11,224	58,730
46	3423009	TEACHER IV	LLEGADO, DELIA L	LT-15	100%	\$49,169	0	0	1/14/07	1,289	50,458	11,005	0	0	0	174	3,572	0	14,751	65,209
47	3423010	TEACHER IV	HAN, JACKLYN G.	LT-11	100%	\$42,848	0	0	7/21/08	50	42,848	9,345	238	0	621	174	0	0	10,379	53,227
48	3423011	TEACHER IV	GARCIA, EVA R.C.	LT-10	100%	\$41,399	0	0	1/4/08	0	41,399	9,029	238	0	600	174	0	0	10,042	51,441
49	3423012	TEACHER IV	TERLAJE, CHRISTINE*	LT-13	100%	\$45,900	0	0	7/28/07	0	45,900	10,011	238	0	666	174	3,572	297	14,958	60,858
50	3423013	TEACHER IV	CHAN, LOLITA	LT-09	100%	\$40,019	0	0	2/2/08	0	40,019	8,728	238	0	580	174	3,572	297	13,590	53,609
51	3424001	TEACHER V	PAULINO, BARBARA ANN	M-13	100%	\$47,695	0	0	3/6/07	974	48,669	10,615	0	0	706	174	3,572	297	15,363	64,032
52	3443001	ELEM. SCHOOL ASSISTAN	MAFNAS, MELISSA D.(detail)	OT-05	100%	\$44,163	0	0	2/22/07	966	45,129	9,843	238	0	654	174	1,440	148	12,497	57,626
53	3444001	ELEM. SCHOOL PRINCIP	LIZAMA, ROBERT A.	QT-16	100%	\$77,991	0	0	2/10/08	0	77,991	17,010	0	0	0	174	1,440	148	18,772	96,763
54		LIBRARIAN (Certified)	VACANT (NEW)		100%	\$32,775	0	0		50	32,775	7,148	0	0	475	174	0	297	8,095	40,870
55	3530001	LIBRARY TECHNICIAN I	VACANT (NEW)	F-01	100%	\$17,635	0	0		50	17,635	3,846	0	0	256	174	0	297	4,573	22,208
56	3530002	LIBRARY TECHNICIAN I	VACANT (NEW)	F-01	100%	\$17,635	0	0		50	17,635	3,846	0	0	256	174	0	297	4,573	22,208
57	8222001	SCH Health Counselor II	LANSANG, MARITES S.	K-05	100%	\$30,820	0	0	8/16/07	206	31,026	6,767	238	0	450	174	1,440	148	9,217	40,243
58	8128001	Licensed Practical Nurse	WU, SHANA	H-01	100%	\$19,974	0	0	4/10/07	50	19,974	4,356	0	0	290	174	0	297	5,117	25,091
Grand Total:						\$1,200,029	\$0	\$0		\$5,907	\$1,205,936	\$263,015	\$2,382	\$0	\$11,369	\$4,870	\$33,698	\$3,417	\$318,750	\$1,524,686

* Night Differential/Hazardous/Worker's Compensation/etc.

*Detail to Asst. Principal at F.O. Sanchez

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No.	Position Number	Position Title	Name of Incumbent	Grade Step	Prg. (%)	Salary	Overtime	Specialty	Date (E' Amount)	Increment	(F+G+H+J) Subtotal	Retirement (K*21.1%)	Retire (DD) (\$16.568PRC)	Social Security (6.5% * N)	Medical (1.65% * X)	Life (1.75% * E)	Medical (E) (Premium * E)	Dental (E) (Premium * E)	Total Benefits (L+M+N+O+P+Q+R)	(K+S) TOTAL	
59	9144001	COOK II	JERAO, ANA C.	E-10	100%	\$24,984	0	0	11/5/06	\$801	\$25,785	\$5,624	\$0	\$0	\$0	\$0	\$0	\$0	\$5,624	\$31,409	
60	9305001	BUILDING CUSTODIAN	NAPUTI, DUNAVE M.	C-05	100%	\$18,916	0	0	8/27/07	126	19,042	4,153	238	0	276	0	3,102	297	8,666	27,108	
61	9309001	BUIL. CUSTODIAN Superv.	MANTANONA, JULIE D.	G-14	100%	\$33,228	0	0	3/9/08	0	32,228	7,029	0	0	0	174	1,368	0	8,571	40,799	
Grand Total:						\$76,128	\$0	\$0		\$927	\$77,055	\$16,806	\$238	\$0	\$276	\$174	\$4,470	\$297	\$22,261	\$99,316	
OVER ALL TOTAL						2,067,184					13,955	2,081,139	453,896	5,478	0	21,454	8,349	74,359	7,131	573,049	2,654,188

* Night Differential/Hazardous/Worker's Compensation/etc.

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K * 21.81%)	Retire (DDI) \$9.16*26PP+E	Social Security (6.2% * K)	Benefits			Total Benefits (L thru R)	(K + S) TOTAL			
									Date	(E*Amount)					Medicare (1.45%*K)	Life 173.94 * E	Medical (Premium * E)	Dental (Premium * E)				
1	142001	CLERK III	JESUS, MATILDE	E-09	100%	\$24,151	0	0	6/16/07	\$278	\$24,429	\$5,328	\$238	\$0	\$354	\$174	\$0	\$0	\$6,094	\$30,523		
2	201001	CLERK TYPIST II	LEON GUERRERO, FANNIE	E-09	100%	\$24,151	0	0	3/30/07	486	24,637	5,373	238	0	357	174	4,500	446	11,088	35,725		
3	202001	CLERK TYPIST III	BLAS, FRANCES M.	F-14	100%	\$30,355	0	0	3/30/08	0	30,355	6,620	0	0	440	174	1,440	148	8,823	39,178		
4	202002	CLERK TYPIST III	DAVIS, VICTORIA L.	F-12	100%	\$28,337	0	0	4/11/08	0	28,337	6,180	0	0	440	174	1,440	148	9,399	42,231		
5	513001	Computer OPERATOR II	CABRERA, ARTHUR R.	I-10	100%	\$32,083	0	0	2/20/07	749	32,832	7,161	0	0	411	174	4,500	446	11,711	40,048		
6	2010001	ADMIN. ASSISTANT	CRUZ, MARIE L.	J-08	100%	\$32,119	0	0	7/26/07	287	32,406	4,894	238	0	476	174	1,440	148	9,399	42,231		
7	3403001	SCHOOL AIDE I	SAN NICOLAS, PRISCILLA	D-08	100%	\$22,175	0	0	6/1/07	264	22,439	4,894	238	0	470	174	0	0	7,950	40,356		
8	3403002	SCHOOL AIDE I	MANIBUSAN, CATHY JEAN	D-09	100%	\$22,968	0	0	3/30/07	462	23,430	5,110	0	0	325	174	0	0	5,631	28,070		
9	3403003	SCHOOL AIDE I	BLAS, LOURDES S.	D-11	100%	\$23,760	0	0	4/4/08	0	23,760	5,182	0	0	340	174	3,572	297	9,493	32,923		
10	3404001	SCHOOL AIDE II	CRUZ, LIZA P.F.	E-09	100%	\$24,151	0	0	5/21/07	368	24,519	5,348	0	0	345	174	3,572	297	9,570	33,330		
11	3405001	SCHOOL AIDE III	WUSSTIG, HARVEY S.	F-15	100%	\$31,418	0	0	3/22/08	0	31,418	6,852	0	0	356	0	4,500	446	10,649	35,168		
12	3405002	SCHOOL AIDE III	CRUZ, ISABEL Q.	F-13	100%	\$29,329	0	0	7/25/08	0	29,329	6,397	0	0	456	174	0	0	7,482	38,900		
13	3420C001	TEACHER I-C	RYAN, CICELY L.	I-02	100%	\$22,726	0	0		0	22,726	0	238	0	425	0	4,500	446	11,768	41,097		
14	3420C002	TEACHER I-C	LAFAURIE, CECILIA C.B.	I-06	100%	\$27,805	0	0	1/19/07	803	28,608	6,239	238	1,409	330	0	0	0	1,977	24,703		
15	3420C003	TEACHER I-C	DE PLATA, BERNITA I.R.	I-11	100%	\$33,206	0	0	7/16/07	291	33,497	7,306	238	0	415	174	0	0	7,066	35,674		
16	3420C004	TEACHER I-C	SANTOS, JACQUELINE M.	I-07	100%	\$28,875	0	0	11/8/06	980	29,855	6,511	238	0	486	174	0	0	8,204	41,701		
17	3420C005	TEACHER I-C	NEDEDOG, JOANNELLE D.	I-02	100%	\$22,726	0	0		0	22,726	4,957	0	0	433	174	0	0	7,356	37,211		
18	3421001	TEACHER II	MOLLOY, ROBERT E.	K-02	100%	\$26,197	0	0		0	26,197	5,714	0	0	330	0	1,440	148	6,874	29,600		
19	3421002	TEACHER II	RIVES, KATHERINE A.	K-06	100%	\$32,053	0	0	5/29/07	514	32,567	7,103	0	0	380	0	1,440	148	7,682	33,879		
20	3421003	TEACHER II	SPRATT, TERESA B.	K-03	100%	\$27,738	0	0		0	27,738	6,050	0	0	472	0	1,440	148	9,163	41,730		
21	3421004	TEACHER II	EDWARD, LINDA A.	K-10	100%	\$36,984	0	0	2/20/07	863	37,847	8,254	238	0	402	0	3,572	0	10,024	37,762		
22	3421005	TEACHER II	FAOA, FELIUI T.	K-02	100%	\$26,197	0	0		0	26,197	5,714	238	0	549	174	0	0	9,215	47,062		
23	3421006	TEACHER II	CRUZ, IGNACIA F.	K-04	100%	\$29,279	0	0		0	29,279	6,386	238	0	380	0	0	0	6,332	32,529		
24	3421007	TEACHER II	ORAK, OPHELIA	K-09	100%	\$35,751	0	0	2/3/08	206	35,957	7,997	238	0	425	0	0	0	7,048	36,327		
25	3421008	TEACHER II	SANTIAGO, MELYNDA KRI	K-06	100%	\$32,053	0	0	8/5/07	266	32,319	7,036	238	0	518	174	1,440	148	10,316	46,067		
26	3421009	TEACHER II	ALCONABA, TRICIA L.	K-02	100%	\$26,197	0	0		0	26,197	5,714	0	0	468	174	1,440	148	9,504	41,763		
27	3421010	TEACHER II	RODRIGUEZ, ROSA T.	K-04	100%	\$29,279	0	0		0	29,279	6,386	0	0	380	0	0	0	6,093	32,290		
28	3421011	TEACHER II	PANGELINAN, MARINA L.	K-09	100%	\$35,751	0	0	7/8/07	308	36,059	7,864	0	0	425	0	0	0	6,810	36,089		
29	3421012	TEACHER II	SARDON, ELIZABETH M.	K-05	100%	\$30,820	0	0	1/21/07	925	31,745	6,924	238	0	523	174	0	0	8,561	44,620		
30	3421013	TEACHER II	GUITING, ROSEMARIE R.	K-02	100%	\$26,197	0	0		0	26,197	5,714	0	0	460	0	1,440	148	9,210	40,955		
			Grand Total:			\$854,831	\$0	\$0		\$7,784	\$862,615	\$183,180	\$3,334	\$1,409	\$12,508	\$2,957	\$41,675	\$3,713	\$248,776	\$1,111,391		

* Night Differential/Hazardous/Worker's Compensation/etc.

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg (%)	Salary	Overtime	Special*	Increment	(F+G+H+J) Subtotal	Retirement (K*21.81%)	Retire (DDI) (\$9.16*26PP*E)	Social Security (6.2%*K)	Medicare (1.45%*K)	Life 173.94*E	Medical (Premium*E)	Dental (Premium*E)	Total Benefits (L thru R)	(K+S) TOTAL			
31	3421014	TEACHER II	GALVEZ, CINDY P.	K-02	100%	\$26,197	0	0		\$0	\$26,197	\$5,714	\$0	\$0	\$380	\$0	\$0	\$6,093	\$32,290			
32	3421015	TEACHER II	MANEJEERO, RAFFY Q.	K-05	100%	\$30,820	0	0	8/18/07	206	31,026	6,767	238	0	450	174	1,440	0	9,069	40,095		
33	3421016	TEACHER II	LIBAO, ARLENE L. V.	K-09	100%	\$35,751	0	0	8/24/07	206	35,957	7,842	0	0	521	174	1,440	0	9,977	45,934		
34	3421017	TEACHER II	BAMBA, ERIC J.L.	K-03	100%	\$27,738	0	0	8/15/07	257	27,995	6,106	0	0	406	0	3,572	297	10,381	38,376		
35	3421018	TEACHER II	LAKE, SARAH O.	K-08	100%	\$34,518	0	0	3/17/07	719	35,237	7,685	238	0	511	174	0	0	8,608	43,845		
36	3421019	TEACHER II	HERNANDEZ, ROSE C.	K-02	100%	\$26,197	0	0		0	26,197	5,714	238	0	380	0	0	0	6,332	32,529		
37	3422001	TEACHER III	LA PLANTE, MARC B.	L-13	100%	\$44,105	0	0	2/19/08	0	44,105	9,619	0	0	640	174	1,440	148	12,021	56,126		
38	3422002	TEACHER III	MONTALLANA, MARILYN K	L-14	100%	\$45,648	0	0	3/17/07	932	46,580	10,159	0	0	675	174	3,572	297	14,878	61,458		
39	3422003	TEACHER III	BLAS, DOMINICA S.	L-15	100%	\$47,246	0	0	8/15/07	276	47,522	10,365	238	0	689	174	1,440	148	13,054	60,576		
40	3422004	TEACHER III	VILLANUEVA, ELIZABETH	L-15	100%	\$47,246	0	0	8/19/07	276	47,522	10,365	0	0	0	174	1,440	148	12,127	59,649		
41	3422005	TEACHER III	MENDIOLA, LYDIA T.	L-15	100%	\$47,246	0	0	8/19/07	276	47,522	10,365	0	0	0	174	1,440	148	12,127	59,649		
42	3422006	TEACHER III	SABLAN, HELEN L.	L-06	100%	\$34,476	0	0	8/5/07	221	34,697	7,567	238	0	503	174	3,572	297	14,408	61,930		
43	3422007	TEACHER III	MALIXI, THERESA C.	L-10	100%	\$39,780	0	0	2/19/07	928	40,708	8,878	238	0	590	174	1,440	148	11,469	52,177		
44	3422008	TEACHER III	ZAPATOS, CONCEPCION P.	L-07	100%	\$35,802	0	0	2/18/08	0	35,802	7,808	238	0	519	174	0	0	8,740	44,542		
45	3422009	TEACHER III	ARRIOLA, ROBIN L.B.	L-10	100%	\$39,780	0	0	2/19/08	0	39,780	8,676	238	0	577	174	1,440	148	11,253	51,033		
46	3422010	TEACHER III	ARTERO, DIANE E.	L-06	100%	\$34,476	0	0	10/12/06	1,326	35,802	7,808	0	0	519	0	0	0	8,328	44,130		
47	3423001	TEACHER IV	Vacant(R.A. Meyer) 92848	LT-04	100%	\$32,775	0	0		0	32,775	7,148	0	0	475	174	0	297	8,095	40,870		
48	3423002	TEACHER IV	MITSCHELEN, ROSELYN L.	LT-15	100%	\$49,169	0	0	12/22/07	0	49,169	10,724	0	0	0	174	0	0	10,898	60,067		
49	3423003	TEACHER IV	DOUGLAS, Jr., CHARLES K.	LT-10	100%	\$41,399	0	0	7/21/08	0	41,399	9,029	0	0	0	174	0	0	9,203	50,602		
50	3423004	TEACHER IV	SKOOG, ANDREA L.	LT-12	100%	\$44,348	0	0	9/13/07	129	44,477	9,700	0	0	645	174	0	0	10,519	54,996		
51	3423005	TEACHER IV	PALAGANAS, KAREN H.	LT-13	100%	\$45,900	0	0	8/21/08	0	45,900	10,011	0	0	666	174	1,440	148	12,439	58,339		
52	3423006	TEACHER IV	RAYPHAND, SARAH JANE	LT-15	100%	\$49,169	0	0	1/6/08	0	49,169	10,724	0	0	0	174	1,440	148	12,486	61,655		
53	3423007	TEACHER IV	LEONEN, AURORA P.	LT-04	100%	\$32,775	0	0		0	32,775	0	0	2,032	475	0	0	0	2,507	35,282		
54	3423008	TEACHER IV	PAREL, ELMA E.	LT-04	100%	\$32,775	0	0		0	32,775	0	0	2,032	475	0	0	0	2,507	35,282		
55	3423009	TEACHER IV	BALAJADIA, MARILYN T.	LT-12	100%	\$44,348	0	0	2/23/08	0	44,348	9,672	0	0	643	174	0	0	10,489	54,837		
56	3423010	TEACHER IV	SANTOS, FLORENCE L.	LT-14	100%	\$47,506	0	0	8/14/07	277	47,783	10,421	0	0	0	174	0	0	10,595	58,378		
Grand Total:						\$1,017,190	\$0	\$0	\$6,029	\$1,023,219	\$208,868	\$1,905	\$4,064	\$10,739	\$3,479	\$27,246	\$2,525	\$258,827	\$1,282,046			

* Night Differential/Hazardous/Worker's Compensation/etc.

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Date	Increment (E*Amount)	(F+G+H+J) Subtotal	Retirement (K*21.81%)	Retire (DDI) (\$9.16*26PP+E)	Social Security (6.2%*K)	Benefits (1.45%*K)	Life (73.94*E)	Medical (Premium*E)	Dental (Premium*E)	Total Benefits (L thru R)	(K+S) TOTAL
57	3423011	TEACHER IV	BORJA, HORTENCIA A.	LT-10	100%	\$41,399	0	0	2/3/08	\$0	\$41,399	\$9,029	\$0	\$0	\$600	\$174	\$0	\$0	\$9,803	\$51,202
58	3423012	TEACHER IV	PALOMO, KATHLEEN F.S.	LT-10	100%	\$41,399	0	0	2/22/07	966	42,365	9,240	238	0	614	174	0	0	10,266	52,631
59	3423013	TEACHER IV	FAJARDO, LESLIE N.	LT-11	100%	\$42,848	0	0	2/22/08	0	42,848	9,345	238	0	621	174	0	0	10,379	53,227
60	3423014	TEACHER IV	DOUGLAS, RACHEL MARIE	LT-11	100%	\$42,848	0	0	7/21/08	0	42,848	9,345	238	0	621	174	4,500	0	14,879	57,727
61	3423015	TEACHER IV	MAPILISAN, GAY MARIE	LT-11	100%	\$42,848	0	0	2/22/08	0	42,848	9,345	238	0	621	174	0	0	10,379	53,227
62	3424001	TEACHER V	TAIMANAO, ELIZABETH A.	M-13	100%	\$47,695	0	0	3/11/07	974	48,669	10,615	0	0	706	174	0	0	11,494	60,163
63	3443001	ELEM. SCHOOL ASSISTAN	VACANT (NEW)	OT-05	100%	\$44,163	0	0		0	44,163	9,632	0	0	640	174	0	297	10,743	54,906
64	3443002	ELEM. SCHOOL ASSISTAN	Vacant(M.M.S.A. Rosal) 90279	OT-05	100%	\$44,163	0	0		0	44,163	9,632	0	0	640	174	0	297	10,743	54,906
65	3444001	ELEM. SCHOOL PRINCIP	IGLESIAS, EVANGELINE E.	PT-08	100%	\$54,041	0	0	2/17/08	0	54,041	11,786	0	0	784	174	0	0	12,744	66,785
66		LIBRARIAN (Certified)	VACANT (NEW)		100%	\$32,775	0	0		0	32,775	7,148	0	0	475	174	0	297	8,095	40,870
67	3530001	LIBRARY TECH. I	VACANT (NEW)	F-01	100%	\$17,635	0	0		0	17,635	3,846	0	0	256	174	0	297	4,573	22,208
68	3530002	LIBRARY TECH. I	CRUZ, MARIA A.	F-13	100%	\$29,329	0	0	1/17/08	0	29,329	6,397	238	0	425	174	0	0	7,234	36,563
69	8128001	Licensed Practical Nurse	VACANT (NEW)	H-01	100%	\$19,974	0	0		0	19,974	4,356	0	0	290	174	0	297	5,117	25,091
70	8221001	SCH HEALTH COUN. III	TAITANO, RITA L.	L-11	100%	\$57,229	0	0	9/19/08	0	57,229	12,482	0	0	830	174	0	0	13,485	70,714
71	9141001	COOK'S ASSISTANT	CALL, PATRICIA R.	C-09	100%	\$21,943	0	0	3/3/08	0	21,943	4,786	238	0	318	174	0	0	5,516	27,459
72	9141002	COOK'S ASSISTANT	CEPEDA, ANTONIA P.	C-15	100%	\$26,959	0	0	7/9/08	0	26,959	5,880	0	0	391	174	3,572	297	10,314	37,273
73	9141003	COOK'S ASSISTANT	JESUS, CARMEN S.	C-08	100%	\$21,186	0	0	6/1/07	252	21,438	4,676	238	0	311	174	0	0	5,399	26,837
74	9141004	COOK'S ASSISTANT	BAMBA, ANTHONY A.	C-11	100%	\$23,493	0	0	6/5/08	0	23,493	5,124	0	0	341	174	0	0	5,638	29,131
75	9141005	COOK'S ASSISTANT	TAJERON, STEVEN ROY	C-06	100%	\$19,673	0	0	6/1/07	252	19,925	4,346	238	0	289	174	1,440	148	6,635	26,560
76	9141006	COOK'S ASSISTANT	SALAS, ANN D.	E-14	100%	\$28,670	0	0	3/30/08	0	28,670	6,253	238	0	416	174	1,440	148	8,669	37,339
77	9160001	CAFETERIA MANAGER	BLAS, VICTOR F.	G-15	100%	\$33,356	0	0	10/4/07	0	33,356	7,275	238	0	484	174	4,500	446	13,116	46,472
78	9307001	MAINT. CUSTODIAN	Vacant(J.C. Cruz) 93720	D-01	100%	\$0	0	0		0	0	0	0	0	0	0	0	0	0	0
79	9307002	MAINT. CUSTODIAN	MANIBUSAN, VICTOR L.	D-12	100%	\$25,452	0	0	8/16/08	0	25,452	5,551	0	0	369	174	0	0	6,094	31,546
80	9308001	BUIL. CUSTOD. Leader	PALAGANAS, ARMANDO A.	E-14	100%	\$28,670	0	0	10/25/06	1,003	29,673	6,472	0	0	430	174	1,440	148	8,664	38,337
Grand Total:						\$787,748	\$0	\$0		\$3,447	\$791,195	\$172,560	\$2,382	\$0	\$11,472	\$4,001	\$16,892	\$2,674	\$209,980	\$1,001,175
OVER ALL TOTAL						2,659,769				17,260	2,677,029	564,607	7,621	5,473	34,720	10,436	85,813	8,912	717,583	3,394,612

* Night Differential/Hazardous/Worker's Compensation/etc.

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment	(F+G+H+J) Subtotal	Retirement (K*21.81%)	Retire (DDI) \$9.16*26PP+E	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 173.94*E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K+S) TOTAL	
1	200001	CLERK TYPIST I	VACANT (NEW)	C-01	100%	\$15,133	0	0		\$0	\$15,133	\$3,301	\$0	\$0	\$219	\$174	\$0	\$297	\$3,991	\$19,124
2	205001	SECRETARY I TYPIST	CRUZ, BILLIE JEAN	G-09	100%	\$27,149	0	0		546	27,695	6,040	238	0	402	174	0	0	6,854	34,549
3	513001	Computer OPERATOR II	PANGELINAN, LOLITA F.	I-11	100%	\$33,206	0	0	3/30/07	0	33,206	7,242	0	0	481	174	1,440	148	9,486	42,692
4	1135001	ADMIN. ASSISTANT	Vacant(F.B. Santos) 96199	J-01	100%	\$22,942	0	0	12/22/07	0	22,942	5,004	0	0	333	174	0	297	5,807	28,749
5	3403001	SCHOOL AIDE I	Vacant(J.C. Tydingco) 91356	D-01	100%	\$15,840	0	0		0	15,840	3,455	0	0	230	174	0	297	4,156	19,996
6	3403002	SCHOOL AIDE I	TANEGA, JUSTINA G.	D-09	100%	\$22,968	0	0	3/30/07	462	23,430	5,110	238	0	340	174	1,440	148	7,450	30,880
7	3403003	SCHOOL AIDE I	MUNA, MARCY A.P.	D-07	100%	\$21,384	0	0	3/11/08	0	21,384	4,664	238	0	310	174	0	0	5,386	26,770
8	3403004	SCHOOL AIDE I	MANIBUSAN, SONNY I.	D-06	100%	\$20,592	0	0	9/11/07	66	20,658	4,586	238	0	300	174	0	0	5,217	25,875
9	3403005	SCHOOL AIDE I	VILLANUEVA, RANDY D.C.	D-09	100%	\$22,968	0	0	3/30/07	462	23,430	5,110	238	0	340	174	0	0	5,862	29,292
10	3405001	SCHOOL AIDE III	BORJA, RAYMOND J.D.	F-13	100%	\$29,329	0	0	3/18/08	0	29,329	6,397	0	0	0	174	3,572	297	10,440	39,769
11	3405002	SCHOOL AIDE III	GARRIDO, EVELYN C.	F-12	100%	\$28,337	0	0	10/14/06	992	29,329	6,397	238	0	425	174	0	0	7,234	36,563
12	3405003	SCHOOL AIDE III	QUINTANILLA, DEBRA R.	F-13	100%	\$29,329	0	0	3/8/07	599	29,928	6,527	0	0	0	0	0	0	6,527	36,455
13	3420C001	TEACHER I-C	MANIBUSAN, ANTONIA L.	I-07	100%	\$28,875	0	0	9/26/07	89	28,964	6,317	238	0	420	174	0	0	7,149	36,113
14	3420C002	TEACHER I-C	LUJAN, DOREBBIE F.	I-13	100%	\$35,571	0	0	11/7/07	0	35,571	7,758	0	0	516	174	3,572	297	12,317	47,888
15	3420C003	TEACHER I-C	PANGUITON, ESPERANZA	I-02	100%	\$22,726	0	0		0	22,726	4,957	0	0	330	174	3,572	0	9,032	31,758
16	3421001	TEACHER II	BAIS, MELISSA R.G.	K-05	100%	\$30,820	0	0	1/7/07	925	31,745	6,924	238	0	460	174	1,440	148	9,384	41,129
17	3421002	TEACHER II	GALLMAN, CARMEN C.	K-14	100%	\$42,440	0	0	2/22/07	992	43,432	9,473	0	0	0	174	1,440	148	11,235	54,667
18	3421003	TEACHER II	ALIG, CARMEN L.G.	K-11	100%	\$38,278	0	0	7/17/07	335	38,613	8,421	0	0	560	174	0	0	9,155	47,768
19	3421004	TEACHER II	SANTOS, SHERYL T.	K-05	100%	\$30,820	0	0	2/3/07	822	31,642	6,901	238	0	459	174	1,440	148	9,360	41,002
20	3421005	TEACHER II	DOBROWOLSKI, TERESA M	K-07	100%	\$33,286	0	0	1/31/08	0	33,286	7,260	238	0	483	174	4,500	446	13,100	46,386
21	3421006	TEACHER II	PEREZ, JANE Baldevaro	K-09	100%	\$35,751	0	0	1/25/08	0	35,751	7,797	238	0	518	174	0	0	8,728	44,479
22	3421007	TEACHER II	DUENAS, ARLEEN MARIE	K-09	100%	\$35,751	0	0	2/22/07	822	36,573	7,977	238	0	530	174	0	0	8,919	45,492
23	3421008	TEACHER II	DIOCENA, CHERYL D.	K-08	100%	\$34,518	0	0	1/3/08	0	34,518	7,528	238	0	501	174	0	0	8,441	42,959
24	3421009	TEACHER II	TAPAO, ROSANNA V.	K-06	100%	\$32,053	0	0	7/29/07	308	32,361	7,058	238	0	469	174	0	0	7,939	40,300
25	3421010	TEACHER II	VILLANUEVA, MARIA C.F.	K-09	100%	\$35,751	0	0	2/22/07	822	36,573	7,977	238	0	530	174	1,440	148	10,507	47,080
26	3421011	TEACHER II	AUDIJE, ARABELLE A.	K-07	100%	\$33,283	0	0	1/30/08	0	33,283	7,259	238	0	483	174	0	0	8,154	41,437
Grand Total:						\$759,100	\$0	\$0	\$8,242	\$767,342	\$167,357	\$3,811	\$0	\$9,637	\$4,349	\$23,855	\$2,822	\$211,831	\$979,173	

* Night Differential/Hazardous/Worker's Compensation/etc.

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Position Number	Position Title	Name of Incumbent	Grade/Step	Pct. (%)	Salary	Overtime	Special	Date	Increment (E-Amount)	(F+G+H+I) Standard	Retirement (K-21.15%)	Retirement (M-25.00%)	Social Security (N-6.2%)	Health (O-7%)	Life (P-17.5%)	Medical (Q-Premium E)	Dental (R-Premium E)	Total Benefits (S-1.0% B)	(K+S) TOTAL
27	3422001	TEACHER III	SERVILLON, TERESTAS	L-09	100%	\$38,454	0	0	1/31/08	\$38,454	\$8,317	\$8,317	\$238	\$588	\$174	\$1,440	\$0	\$10,796	\$49,250
28	3422002	TEACHER III	LADERA, SOLEDAD O.	L-13	100%	\$44,105	0	0	2/19/08	44,105	9,619	9,619	0	640	174	3,572	0	10,433	\$4,536
29	3422003	TEACHER III	MIRANDA, AIDA M.	L-04	100%	\$31,493	0	0	2/11/07	31,493	8,580	8,580	0	457	174	0	0	2,409	33,902
30	3422004	TEACHER III	CAMPOS, JOSEFINA A.	L-09	100%	\$38,454	0	0	2/11/07	39,238	9,956	238	0	570	174	0	0	9,562	48,900
31	3422005	TEACHER III	CARINA, TITIA A.	L-14	100%	\$45,648	0	0	2/11/07	45,648	9,189	238	0	611	174	0	0	10,130	55,778
32	3422006	TEACHER III	DENUSTA, DELISA S.	L-11	100%	\$41,172	0	0	7/3/08	42,133	8,980	238	0	597	174	0	0	11,801	53,934
33	3422007	TEACHER III	RESPICO, SONIA A.	L-10	100%	\$39,780	0	0	2/19/08	39,780	8,676	238	0	577	174	0	0	9,751	50,923
34	3422008	TEACHER III	LIMTAC, ANGEL M S	L-10	100%	\$39,780	0	0	8/27/07	37,460	8,146	238	0	542	174	0	0	12,969	51,033
35	3422009	TEACHER III	ANTOLIN, LUDOVINA O.	L-08	100%	\$37,128	0	0	7/31/07	37,460	8,170	238	0	543	174	0	0	10,540	50,318
36	3422010	TEACHER III	ACEBEDO, CARLO R.	L-08	100%	\$37,128	0	0	7/31/07	32,775	6,011	0	0	400	174	0	0	8,881	48,000
37	3423001	TEACHER IV	Verañil, D. Quinio 64365	L-14	100%	\$52,775	0	0	0	32,775	7,148	0	0	475	174	0	0	2,032	34,440
38	3423002	TEACHER IV	MAD, MARIA P.	L-14	100%	\$52,775	0	0	8/19/07	49,457	10,787	0	0	717	174	0	0	2,507	40,670
39	3423003	TEACHER IV	HUIRA, LOURDES U	L-14	100%	\$52,775	0	0	2/18/08	37,259	8,126	238	0	540	174	0	0	15,547	35,282
40	3423004	TEACHER IV	PONCE, JANE P.	L-13	100%	\$49,169	0	0	7/19/07	46,301	10,098	0	0	0	174	0	0	12,658	65,004
41	3423005	TEACHER IV	SALAS, JUANITA T.	L-13	100%	\$49,169	0	0	7/19/07	46,301	10,098	0	0	0	174	0	0	14,141	49,999
42	3423006	TEACHER IV	CARINA CLARITAS	L-13	100%	\$45,900	0	0	2/15/07	46,971	10,244	0	0	0	174	0	0	7,148	60,442
43	3423007	TEACHER IV	MICHEL, MELINDA S.	L-13	100%	\$45,900	0	0	2/15/07	46,971	10,244	0	0	0	174	0	0	7,148	60,442
44	3423008	TEACHER IV	BERNARDO, ELEANOR	L-13	100%	\$45,900	0	0	2/15/07	46,971	10,244	0	0	0	174	0	0	7,148	60,442
45	3423009	TEACHER IV	SARDEA, ELYIE M.	L-13	100%	\$45,900	0	0	2/15/07	46,971	10,244	0	0	0	174	0	0	7,148	60,442
46	3423010	TEACHER IV	TORRES, LOULIAS	L-11	100%	\$42,848	0	0	7/8/07	40,264	9,345	0	0	0	174	0	0	14,968	61,939
47	3423011	TEACHER IV	MAFIAS, CHRISTOPHER L.	L-10	100%	\$40,019	0	0	7/8/07	40,264	9,345	0	0	0	174	0	0	14,968	59,659
48	3423012	TEACHER IV	ALVARAZ, ALVIN R.	L-10	100%	\$40,019	0	0	7/8/07	40,264	9,345	0	0	0	174	0	0	14,968	60,780
49	3423013	TEACHER IV	SALGADO, ROMINA CHAN	L-10	100%	\$37,259	0	0	7/9/07	37,604	8,201	238	0	604	174	0	0	10,098	52,988
50	3423014	TEACHER IV		L-10	100%	\$37,259	0	0	7/9/07	37,604	8,201	238	0	604	174	0	0	10,098	50,165
			Grand Total:			\$955,240	\$0	\$0	\$6,161	\$961,401	\$195,665	\$2,382	\$3,985	\$12,132	\$3,479	\$25,059	\$2,377	\$245,077	\$1,206,478

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg (%)	Salary	Overtime	Special*	Date	Inc. Amount	(F+G+H+J) Subtotal	Retirement (K * 21.81%)	Retire (DD1) (\$9.16 * 26PPP * E)	Social Security (6.2% * K)	Medical (1.45% * K)	Life (73.84 * E)	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
51	3423015	TEACHER IV	RAMOS, CARMEN B.	LT-14	100%	\$47,506	0	0	2/22/07	\$1,108	\$48,614	\$10,603	\$0	\$0	\$705	\$174	\$3,572	\$297	\$15,351	\$63,965	
52	3423016	TEACHER IV	SANCHEZ, ESPERANZA A	LT-13	100%	\$45,900	0	0	1/6/08	0	45,900	10,011	0	0	666	174	3,572	0	14,422	60,322	
53	3423017	TEACHER IV	LEON GUERRERO, CHRIST	LT-11	100%	\$42,848	0	0	8/22/08	0	42,848	9,345	238	0	621	174	0	0	10,379	53,227	
54	3424001	TEACHER V	VOLSTEADT, THERESE MA	M-15	100%	\$51,092	0	0	2/24/07	1,192	52,284	11,403	0	0	758	174	0	0	12,335	64,619	
55	3424002	TEACHER V	LEAR, ESTELA C.	M-05	100%	\$35,848	0	0	1/3/07	1,076	36,924	8,053	238	0	535	0	1,440	148	10,415	47,339	
56	3424003	TEACHER V	ANDRES, GERMANA B.	M-17	100%	\$54,731	0	0	2/21/08	0	54,731	11,937	0	0	0	174	1,440	148	13,699	68,430	
57	3443001	ELEM. SCHOOL ASSISTAN	Vacant(F.Q. Calvo) 90274	OT-05	100%	\$44,163	0	0	0	0	44,163	9,632	0	0	640	174	0	297	10,743	54,906	
58	3444001	ELEM. SCHOOL PRINCIP	VACANT (W. Martinez)94345	PT-05	100%	\$48,251	0	0	0	0	48,251	10,524	0	0	700	174	0	297	11,694	59,945	
59	3530001	LIBRARY TECHNICIAN I	VACANT (NEW)	F-01	100%	\$17,635	0	0	0	0	17,635	3,846	0	0	256	174	0	297	4,573	22,208	
60	3531001	LIBRARY TECH. II	CASTRO, SHERRYLINE U.	G-12	100%	\$30,085	0	0	3/30/07	614	30,699	6,695	0	0	445	174	0	0	7,315	38,014	
61	8128001	LIC. PRACTICAL NURSE	NGIRAINGAS, ANITA R	I-13	100%	\$35,571	0	0	5/9/07	519	36,090	7,871	0	0	523	0	0	0	8,395	44,485	
62	8222001	SCH Health COUNS. III	RABENA, ALMA L.	L-13	100%	\$61,306	0	0	4/18/08	0	61,306	13,371	238	0	889	174	3,572	297	18,541	79,847	
63	9130001	BAKER	VACANT (NEW)	C-01	100%	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
64	9141001	COOK'S ASSISTANT	SAPP, ALDA D	C-13	100%	\$25,167	0	0	9/11/07	\$71	25,238	5,504	238	0	366	174	3,572	297	10,152	35,390	
65	9141002	COOK'S ASSISTANT	GUZMAN, BENNY C.	C-15	100%	\$26,959	0	0	9/20/08	\$0	26,959	5,880	0	0	391	0	4,500	0	10,771	37,730	
66	9141003	COOK'S ASSISTANT	AGUERO, GLORIA F.	C-11	100%	\$23,493	0	0	4/19/07	\$412	23,905	5,214	0	0	347	174	0	0	5,734	29,639	
67	9141004	COOK'S ASSISTANT	OLIVA, PRISCILLA N.	C-16	100%	\$27,903	0	0	4/21/08	\$0	27,903	6,086	0	0	0	174	1,440	0	7,699	35,602	
68	9141005	COOK'S ASSISTANT	PALOMO, MARIA S.C.	C-05	100%	\$18,916	0	0	8/23/07	\$126	19,042	4,153	238	0	276	174	1,440	148	6,430	25,472	
69	9141006	COOK'S ASSISTANT	BLAS, ANGELINA E.	C-15	100%	\$26,959	0	0	7/9/08	\$0	26,959	5,880	0	0	391	174	0	0	6,445	33,404	
70	9141007	COOK'S ASSISTANT	FEJERAN, MAGDALENA S.	C-11	100%	\$23,493	0	0	1/27/07	\$617	24,110	5,258	0	0	350	174	0	0	5,782	29,892	
71	9143001	COOK I	VACANT (R. Catalina)94833	D-01	100%	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
72	9144001	COOK II	GUZMAN, JOSEPH J.	E-11	100%	\$28,858	0	0	3/30/07	\$528	29,386	6,755	0	0	383	174	0	0	6,311	32,697	
73	9160001	CAFETERIA MANAGER	PEREZ, BERNADETTE E.	G-10	100%	\$28,085	0	0	3/18/08	\$0	28,085	6,125	0	0	0	174	1,440	148	7,888	35,973	
Grand Total:						\$741,769	\$0	\$0		\$6,263	\$748,032	\$163,146	\$1,191	\$0	\$9,241	\$3,131	\$25,987	\$2,377	\$205,072	\$953,104	
OVER ALL TOTAL						2,456,109				20,666	2,476,775	526,168	7,383	3,985	31,010	10,958	74,901	7,576	661,981	3,138,756	

* Night Differential/Hazardous/Worker's Compensation/etc.

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								Increment	Benefit														
No.	Position Title	Name of Incumbent	Grade	Prg	Salary	Overtime	Specialty	Base	Increment (F-Amount)	(F-C)(H-U) Subtotal	Retirement (K-2)(B)(%)	Benefit (M)(U) (6.3%-N)	Medical (O) (1.25%-N)	Life (P)	Medical (Q) (Premium B)	Dental (R) (Premium B)	Total Benefits (S) (Life R)	(K+S) TOTAL					
1	202001 CLERK TYPIST III	MANIBUSAN, MARYJANE B	F-13	100%	\$29,329	0	0	520/07	5428	\$29,757	\$6,500	6,111	0	0	0	0	0	0	\$41,367				
2	202002 CLERK TYPIST III	ADA, BARBARA B.	F-11	100%	\$27,379	0	0	223/07	639	28,018	18,723	4,083	0	0	0	0	0	0	\$46,806				
3	205001 SECRETARY I TYPIST	VACANT (NEW)	G-01	100%	\$18,723	0	0	37/08	50	18,773	7,242	0	0	0	0	0	0	0	\$26,015				
4	513001 Computer OPERATOR II	PANGELINAN, ERMA S.N.	I-11	100%	\$33,206	0	0	37/08	0	33,206	33,206	7,566	238	0	0	0	0	0	\$43,970				
5	1135001 ADMIN. ASSISTANT	BLAS, ELIZABETH E.	J-10	100%	\$34,414	0	0	112/107	0	34,414	3,455	0	0	0	0	0	0	0	\$37,869				
6	3403001 SCHOOL AIDE I	Vasendia, T. Camacho	D-09	100%	\$15,840	0	0	47/07	396	15,840	5,096	238	0	0	0	0	0	0	\$21,274				
7	3403002 SCHOOL AIDE I	QUINTANILLA, MAXINE S.	D-09	100%	\$22,968	0	0	33/007	462	23,430	5,110	238	0	0	0	0	0	0	\$28,786				
8	3403003 SCHOOL AIDE I	BLAS, KRISTINE F.	D-07	100%	\$21,384	0	0	33/007	486	21,884	4,664	238	0	0	0	0	0	0	\$26,796				
9	3403004 SCHOOL AIDE I	SAN NICOLAS, DAVID C.	D-09	100%	\$22,968	0	0	33/007	486	23,804	5,192	238	0	0	0	0	0	0	\$29,240				
10	3404001 SCHOOL AIDE III	TOYES, ISABEL O.	E-08	100%	\$28,318	0	0	11/006	909	29,246	6,379	0	0	0	0	0	0	0	\$35,625				
11	3405001 SCHOOL AIDE III	PRELIC, IRENE S.	F-12	100%	\$28,318	0	0	33/008	217	31,011	6,763	0	0	0	0	0	0	0	\$37,774				
12	3405002 SCHOOL AIDE III	MANSAPI, ROSE MARY	F-11	100%	\$27,379	0	0	33/008	0	27,379	5,971	0	0	0	0	0	0	0	\$33,350				
13	3405001 TEACHER I-A (Headstart)	PANDIAN, DORIS Z.	H-10	100%	\$29,975	0	0	102/066	\$1,049	31,011	4,840	238	0	0	0	0	0	0	\$37,087				
14	3420001 TEACHER I-B	MANIBUSAN, BARBARA U.	H1-02	100%	\$26,682	0	0	8/15/07	0	26,682	4,511	238	0	0	0	0	0	0	\$31,431				
15	3420002 TEACHER I-B	DELEON GUERRERO, MARI	H1-01	100%	\$25,399	0	0	8/15/07	0	25,399	5,540	238	0	0	0	0	0	0	\$31,175				
16	3420001 TEACHER I-C	Vasendia, Roberto	I-04	100%	\$25,399	0	0	22/007	830	26,401	7,939	0	0	0	0	0	0	0	\$34,340				
17	3420002 TEACHER I-C	OSBORN, LEONARD E.	I-03	100%	\$22,726	0	0	22/007	257	22,726	4,957	0	0	0	0	0	0	0	\$27,683				
18	3420003 TEACHER I-C	RAMOS, DIDITH D.	I-02	100%	\$27,738	0	0	8/15/07	0	27,738	6,166	238	0	0	0	0	0	0	\$34,142				
19	3421001 TEACHER II	LEONES, DIVINA GARCIA	K-03	100%	\$32,053	0	0	12/007	925	32,978	7,193	238	0	0	0	0	0	0	\$40,409				
20	3421002 TEACHER II	BAIS, CHRISTIAN T.	K-06	100%	\$38,278	0	0	22/107	893	39,171	8,543	238	0	0	0	0	0	0	\$47,950				
21	3421003 TEACHER II	AGUION, JOYCELYN L.	K-11	100%	\$33,286	0	0	7/18/07	308	33,594	7,277	238	0	0	0	0	0	0	\$41,139				
22	3421004 TEACHER II	KHO, LAURA R.	K-07	100%	\$26,197	0	0	8/20/07	239	26,197	5,714	0	0	0	0	0	0	0	\$32,111				
23	3421005 TEACHER II	MAKA, DAWN	K-02	100%	\$26,197	0	0	8/20/07	239	26,197	5,714	0	0	0	0	0	0	0	\$32,111				
24	3421006 TEACHER II	TOYES, YVONNE E.P.	K-02	100%	\$26,197	0	0	8/20/07	239	26,197	5,714	0	0	0	0	0	0	0	\$32,111				
25	3421007 TEACHER II	MARTINEZ, MELODY R.	K-02	100%	\$26,197	0	0	8/20/07	239	26,197	5,714	0	0	0	0	0	0	0	\$32,111				
26	3421008 TEACHER II	SANTOS, ARLENE F.	K-11	100%	\$24,592	0	0	21/9/07	893	25,171	8,543	0	0	0	0	0	0	0	\$33,714				
Grand Total:											\$0	\$0	\$8,931	\$733,523	\$159,981	\$2,619	\$0	\$8,557	\$3,827	\$39,307	\$4,011	\$218,302	\$951,825

* Night Differential/ Hazardous Worker's Compensation/etc.

FUNCTIONAL AREA: DANIEL L. PEREZ ELEM.
 AGENCY: DEPARTMENT OF EDUCATION
 PROGRAM: LOCAL
 FUND: SIMBARY
 Role:

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		Retirement (K-21.41%)	Retire (100) (15/22/2005)	Social Security (6.75%)	Medicare (1.457%)	Life	Medical (Premium B)	Dental (Premium B)	Total Benefits (1.18 R)	(K+S)	
									(%) Amount	(%) Amount										
27	3421009	TEACHER II	SOMERIA, JOLINE C.	K-04	100%	\$29,279	0	0	1/5/07	\$1,156	\$30,435	\$6,638	\$238	\$0	1734	\$3,572	\$297	\$11,560	\$41,795	
28	3421010	TEACHER II	PLATON, CHERYL G.M.	K-07	100%	\$33,286	0	0	2/6/08	0	\$31,286	7,260	238	0	1774	1,440	0	9,743	\$43,029	
29	3421011	TEACHER II	MADRANAG, ELIZABETH M.K.	K-02	100%	\$28,197	0	0	8/5/07	206	\$2,259	7,036	238	0	380	0	0	6,332	\$32,529	
30	3421012	TEACHER II	DEMAAN, SHEILA S.	K-06	100%	\$32,053	0	0	8/5/07	206	\$2,259	7,036	238	0	380	0	0	6,332	\$32,529	
31	3421001	TEACHER III	REYES, MICHELE C.D.	L-09	100%	\$38,454	0	0	11/17/07	0	38,454	8,387	0	0	1774	4,500	0	14,064	\$52,518	
32	3422002	TEACHER III	SHIROMA, ZERLINA C.D.	L-12	100%	\$42,163	0	0	2/21/08	0	42,163	9,196	0	0	1774	0	0	9,981	\$52,144	
33	3422003	TEACHER III - Charrorro	FLORES, TERESITA C.	L-13	100%	\$44,105	0	0	3/16/07	\$900	45,005	9,816	0	0	1774	1,440	0	12,230	\$57,235	
34	3422004	TEACHER III	ZERZAN, AMY S.	L-09	100%	\$38,454	0	0	9/24/07	111	38,565	8,411	238	0	1774	3,572	297	11,216	\$51,816	
35	3422005	TEACHER III	MEDLER, JOSEPHINE S.	L-14	100%	\$45,648	0	0	4/22/07	799	46,447	10,150	238	0	1774	0	0	9,388	\$48,726	
36	3422006	TEACHER III	ESTERAN, LAGRIMAS C.	L-09	100%	\$38,454	0	0	2/22/07	884	39,338	8,580	238	0	1774	0	0	10,433	\$48,538	
37	3422007	TEACHER III	PINEDA, ROSALINDA R.	L-13	100%	\$44,105	0	0	7/14/08	0	44,105	9,619	0	0	1774	0	0	10,433	\$48,538	
38	3422008	TEACHER III	CRUZ, ANITA G.	L-13	100%	\$44,105	0	0	9/30/07	129	44,234	9,647	0	0	1774	0	0	10,433	\$48,538	
39	3422009	TEACHER III	BIAS, DORIS C.	L-13	100%	\$44,105	0	0	7/14/08	0	44,105	9,619	0	0	1774	0	0	10,433	\$48,538	
40	3422010	TEACHER III	DANAO, LORY JANE A.V.	L-05	100%	\$33,150	0	0	8/18/07	221	33,371	7,278	238	0	1774	0	0	10,465	\$44,545	
41	3422011	TEACHER III	HERNANDEZ, EDELIENE T.	L-12	100%	\$42,613	0	0	7/26/07	373	42,986	9,275	238	0	1774	0	0	10,411	\$53,397	
42	3422012	TEACHER III	CAMACHO, JOSEPHINE D.	L-12	100%	\$42,613	0	0	2/22/07	932	42,613	9,294	0	0	1774	0	0	10,086	\$52,699	
43	3422013	TEACHER III	DORION, ELVIRA A.	L-14	100%	\$45,648	0	0	2/22/07	884	46,580	10,159	238	0	1774	0	0	11,008	\$57,888	
44	3422014	TEACHER III	ROSA, YOLANDA W.	L-08	100%	\$37,128	0	0	2/22/07	884	38,012	8,290	238	0	1774	0	0	9,254	\$47,266	
45	3422015	TEACHER III	ALDACA, CANDIDA D.	L-08	100%	\$37,128	0	0	2/22/07	884	38,012	8,290	238	0	1774	0	0	9,254	\$47,266	
46	3422016	TEACHER III	ADVANI, MALA F.	L-05	100%	\$33,150	0	0	1/18/07	995	34,145	7,447	238	0	1774	0	0	9,794	\$43,939	
47	3422017	TEACHER III	GALLURA, JOCELYN P.	L-09	100%	\$38,454	0	0	2/22/07	884	39,338	8,580	238	0	1774	0	0	9,562	\$48,900	
48	3422018	TEACHER III	PATURO, ELIZABETH E.	L-07	100%	\$35,802	0	0	1/18/07	884	36,797	8,025	238	0	1774	0	0	8,971	\$45,768	
49	3422019	TEACHER III	PAJELA, CALANTHA LYNN	L-06	100%	\$34,476	0	0	2/19/07	961	35,360	7,712	238	0	1774	0	0	12,506	\$47,866	
50	3422020	TEACHER IV	BANKS, JANICE MARIE Q.	L-11	100%	\$41,175	0	0	2/5/07	884	42,136	10,573	0	0	1774	0	0	9,975	\$52,111	
51	3422001	TEACHER IV	ROMANO, CYNTHIA C.	L-14	100%	\$47,506	0	0	3/4/07	970	48,476	10,573	0	0	1774	0	0	11,449	\$59,925	
52	3422002	TEACHER IV	CAMACHO, CECILIA	L-14	100%	\$47,506	0	0	8/18/07	277	47,783	10,421	0	0	1774	0	0	12,507	\$59,282	
53	3422003	TEACHER IV	GARCIA, BARBARA R.	L-14	100%	\$47,506	0	0	2/17/08	0	49,169	10,724	0	0	1774	0	0	12,104	\$59,967	
54	3422004	TEACHER IV	ALMOCIGUERA, LOURDES B.	L-15	100%	\$49,169	0	0	6/21/08	0	49,169	10,724	0	0	1774	0	0	12,466	\$60,967	
55	3422005	TEACHER IV	MAANAQ, ROSARIO F.	L-15	100%	\$49,169	0	0	2/19/07	966	42,365	9,240	238	0	1774	0	0	14,135	\$61,655	
56	3422006	TEACHER IV	NEREA, RUBY D.	L-10	100%	\$41,399	0	0	10/7/06	1,380	35,879	7,825	0	0	1774	0	0	14,135	\$60,800	
57	3422007	TEACHER IV	EVA, MARIA CARMEN	L-10	100%	\$41,399	0	0	10/7/06	1,380	35,879	7,825	0	0	1774	0	0	14,135	\$60,800	
						Grand Total:	\$1,223,768	\$0	\$0	\$15,791	\$1,239,559	\$263,200	\$3,811	\$2,032	\$15,855	\$4,870	\$27,427	\$2,377	\$319,571	\$1,559,130

** Night Differential/ Hazardous/ Worker's Compensation Etc.

FUNCTIONAL AREA: DANIEL L. PEREZ ELEM.
 AGENCY: DEPARTMENT OF EDUCATION
 PROGRAM: LOCAL
 FUND: SUMMARY
 Date: 12/19/05

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No.	Position Number	Position Title	Name of Incumbent	Grade	Step	Prg	Salary	Overtime	Specialty	Increment		Subsidy	Retirement (K-12.1%)	Retro (DD)	Social Security (6.5% - N)	Medical (1.45% - X)	Dental (1.1%)	Total Benefits (1.1% - R)	(K-5) TOTAL	
										Date	(F-V amount)									Retirement (K-12.1%)
58	3423008	TEACHER IV	SANTOS, CLAUDE MARIE	E-12	100%		\$44,348	0	0	12/13/06	\$1,294	\$45,642	\$9,255	\$238	\$0	\$662	\$297	\$14,897	\$60,539	
59	3423009	TEACHER IV	ROCCO, GENINE BLAS	E-13	100%		\$42,848	0	0	2/19/08	\$0	\$42,848	\$9,255	\$238	\$0	\$621	\$297	\$14,248	\$7,096	
60	3423010	TEACHER IV	DIMLA, ROYENA Q.	E-12	100%		\$44,348	0	0	9/19/07	\$0	\$44,348	\$9,255	\$238	\$0	\$645	\$297	\$14,526	\$9,103	
61	3423011	TEACHER IV	ADVANI, ASHA P.	E-11	100%		\$41,399	0	0	2/26/07	\$0	\$41,399	\$9,255	\$238	\$0	\$614	\$297	\$14,440	\$4,071	
62	3423012	TEACHER IV	WUSSITIG, GINA B.	E-10	100%		\$40,019	0	0	8/19/07	\$0	\$40,019	\$9,255	\$238	\$0	\$584	\$297	\$14,440	\$4,071	
63	3423013	TEACHER IV	RAMOS, GRACE T.	E-10	100%		\$40,019	0	0	9/11/07	\$115	\$40,134	\$9,255	\$238	\$0	\$582	\$297	\$14,440	\$4,071	
64	3423014	TEACHER IV	PARRE, FORTUENA JOSE	E-11	100%		\$42,848	0	0	2/19/07	\$1,000	\$43,848	\$9,255	\$238	\$0	\$636	\$297	\$14,440	\$4,071	
65	3424001	TEACHER V	FERNANDEZ, FREDERICK	M-15	100%		\$51,092	0	0	8/19/07	\$298	\$51,390	\$10,278	\$238	\$0	\$745	\$297	\$14,440	\$4,071	
66	3424002	TEACHER V	FATOVIC, DAISY S.	M-13	100%		\$47,695	0	0	1/6/07	\$1,252	\$48,947	\$10,278	\$238	\$0	\$640	\$297	\$14,440	\$4,071	
67	3443001	ELEM. SCHOOL ASSISTANT	VACANT (C. Lafaurie) 90275	PT-14	100%		\$44,163	0	0	4/1/08	\$0	\$44,163	\$9,632	\$0	\$0	\$640	\$297	\$14,440	\$4,071	
68	3444001	LIBRARIAN (Certified)	VACANT (NEW)	E-01	100%		\$40,249	0	0	4/1/08	\$0	\$40,249	\$8,778	\$0	\$0	\$584	\$297	\$14,440	\$4,071	
69	3530001	LIBRARY TECHNICIAN I	VACANT (NEW)	E-01	100%		\$17,635	0	0	9/19/07	\$0	\$17,635	\$3,846	\$0	\$0	\$256	\$297	\$14,440	\$4,071	
70	3530002	LIBRARY TECHNICIAN I	VACANT (NEW)	E-01	100%		\$17,635	0	0	4/10/07	\$62	\$17,697	\$3,846	\$0	\$0	\$256	\$297	\$14,440	\$4,071	
71	8128001	LICENSED PRACT. NURSE	SANTOS, MARIA A.	E-10	100%		\$47,922	0	0	8/16/07	\$307	\$48,229	\$10,519	\$238	\$0	\$473	\$297	\$14,440	\$4,071	
72	8220001	SCH HEALTH COUN III	DELA CRUZ, DEBRA H.	E-10	100%		\$47,922	0	0	2/5/08	\$157	\$48,079	\$10,519	\$238	\$0	\$473	\$297	\$14,440	\$4,071	
73	9141001	COOK'S ASSISTANT	MENDIOLA, JESSICA Q.	E-15	100%		\$27,903	0	0	8/3/07	\$0	\$27,903	\$6,086	\$0	\$0	\$311	\$297	\$14,440	\$4,071	
74	9141002	COOK'S ASSISTANT	MANIBUSAN, JUANITA M.	E-16	100%		\$27,903	0	0	5/28/08	\$0	\$27,903	\$6,086	\$0	\$0	\$311	\$297	\$14,440	\$4,071	
75	9141003	COOK'S ASSISTANT	DIENAS, ANITA M.	E-14	100%		\$21,963	0	0	12/18/06	\$52	\$21,963	\$4,676	\$0	\$0	\$289	\$297	\$14,440	\$4,071	
76	9141004	COOK'S ASSISTANT	HERNANDEZ, DEBBIE T.	E-08	100%		\$21,963	0	0	6/10/07	\$352	\$21,963	\$4,676	\$0	\$0	\$311	\$297	\$14,440	\$4,071	
77	9141005	COOK'S ASSISTANT	CASTILLO, AGENE B.	E-09	100%		\$21,963	0	0	3/20/07	\$463	\$21,963	\$4,676	\$0	\$0	\$325	\$297	\$14,440	\$4,071	
78	9141006	COOK'S ASSISTANT	CASTRO, GERALDINE P.	E-15	100%		\$21,963	0	0	10/29/06	\$252	\$21,963	\$4,676	\$0	\$0	\$311	\$297	\$14,440	\$4,071	
79	9141007	COOK'S ASSISTANT	CRUZ, ROSA M.	E-14	100%		\$21,963	0	0	3/30/08	\$0	\$21,963	\$4,676	\$0	\$0	\$311	\$297	\$14,440	\$4,071	
80	9141008	COOK'S ASSISTANT	BAMBA, VICENTE A.	E-14	100%		\$21,963	0	0	10/8/06	\$1,128	\$21,963	\$4,676	\$0	\$0	\$325	\$297	\$14,440	\$4,071	
81	9141009	COOK'S ASSISTANT	FERBER, WILLIAM C.	E-09	100%		\$21,963	0	0	3/30/07	\$441	\$21,963	\$4,676	\$0	\$0	\$341	\$297	\$14,440	\$4,071	
82	9144001	CAFETERIA MANAGER	CRUZ, ABRILAN R.	E-11	100%		\$28,219	0	0	3/15/08	\$0	\$28,219	\$6,155	\$0	\$0	\$341	\$297	\$14,440	\$4,071	
83	9160001	BUILDING CUSTODIAN	CONCEPCION, JOSEPH P.	E-15	100%		\$28,219	0	0	4/19/08	\$0	\$28,219	\$6,155	\$0	\$0	\$341	\$297	\$14,440	\$4,071	
84	9305001	MAINT. CUSTODIAN	PANGELINAN, DANIEL J.	E-11	100%		\$28,219	0	0	9/8/08	\$0	\$28,219	\$6,155	\$0	\$0	\$341	\$297	\$14,440	\$4,071	
85	9307001	MAINT. CUSTODIAN	PLATON, CONRADO P.	E-15	100%		\$28,219	0	0	10/19/06	\$1,039	\$28,219	\$6,155	\$0	\$0	\$341	\$297	\$14,440	\$4,071	
86	9307002	MAINT. CUSTODIAN	PLATON, CONRADO P.	E-15	100%		\$28,219	0	0	10/19/06	\$1,039	\$28,219	\$6,155	\$0	\$0	\$341	\$297	\$14,440	\$4,071	
87	9308001	MAINT. CUSTODIAN	PLATON, CONRADO P.	E-15	100%		\$28,219	0	0	10/19/06	\$1,039	\$28,219	\$6,155	\$0	\$0	\$341	\$297	\$14,440	\$4,071	
88	9308001	MAINT. CUSTODIAN	PLATON, CONRADO P.	E-15	100%		\$28,219	0	0	10/19/06	\$1,039	\$28,219	\$6,155	\$0	\$0	\$341	\$297	\$14,440	\$4,071	
							Grand Total:	\$1,077,554	\$0	\$0	\$11,588	\$1,089,142	\$237,542	\$2,282	\$0	\$10,413	\$5,563	\$56,143	\$317,540	\$1,406,682

OVER ALL TOTAL 3,025,914 36,310 3,062,224 680,723 8,812 2,032 34,825 14,280 122,877 11,984 855,412 3,917,636

FUNCTIONAL AREA: CHIEF BRODIE MEMORIAL ELEM.

AGENCY: DEPARTMENT OF EDUCATION

PROGRAM: LOCAL

FUND: SUMMARY

Date:

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Report by Department																						
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		(J)	(K)	(L)	(M)	(N)	(O)		(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg (%)	Salary	Overtime	Special*	Date	Increment (E*Amount)	(F+G+H+J) Subtotal	Retirement (K*21.81%)	Retire (DDI) (\$9.16*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 173.94 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL		
1	202001	CLERK TYPIST III	WOLFORD, MAYLENE M.	F-08	100%	\$24,689	0	0	9/1/07	\$74	\$24,763	\$5,401	\$238	\$0	\$359	\$174	\$0	\$0	\$6,172	\$30,935		
2	513001	COMPUTER OPERAT. II	ERICKSON-IGNACIO, LOR	I-11	100%	\$33,206	0	0	12/22/07	0	33,206	7,242	238	0	481	174	0	0	8,136	41,342		
3	1135001	ADMIN. ASSISTANT	Vacant(A.B. Borja) 93413	J-01	100%	\$27,942	0	0		0	27,942	5,004	0	0	333	174	0	297	5,807	28,749		
4	3403001	SCHOOL AIDE I	Vacant(C.T. Guerrero) 88942	D-01	100%	\$15,840	0	0		0	15,840	3,455	0	0	230	174	0	297	4,156	19,996		
5	3403002	SCHOOL AIDE I	AGUON, FRANCES M.	D-11	100%	\$24,592	0	0	9/2/07	72	24,664	5,379	0	0	358	174	0	0	5,911	30,575		
6	3404001	SCHOOL AIDE II	MINER, PENNY ANN	E-11	100%	\$25,858	0	0	10/20/07	0	25,858	5,640	238	0	375	174	0	0	6,427	32,285		
7	3405001	SCHOOL AIDE III	KANESHI, CARMEN P.	F-13	100%	\$29,329	0	0	10/2/06	1,026	30,355	6,620	238	0	0	0	1,440	148	8,447	38,802		
8	3420B001	TEACHER I-B	MAFNAS, ROSE G.	HT-01	100%	\$20,682	0	0		0	20,682	4,511	0	0	300	0	0	0	4,811	25,493		
9	3420B002	TEACHER I-B	SUSUICO, JANIECE S.	HT-07	100%	\$27,920	0	0	3/13/07	603	28,523	6,221	0	0	414	174	4,500	446	11,754	40,277		
10	3420C001	TEACHER I-C	VACANT (NEW)	I-01	100%	\$21,389	0	0		0	21,389	4,665	0	0	310	174	0	297	5,446	26,835		
11	3420C002	TEACHER I-C	VACANT (NEW)	I-02	100%	\$21,389	0	0		0	21,389	4,665	0	0	310	174	0	297	5,446	26,835		
12	3420C003	TEACHER I-C	VACANT (NEW)	I-02	100%	\$22,726	0	0		0	22,726	4,957	0	0	330	174	0	297	5,757	28,483		
13	3420C004	TEACHER I-C	DUENAS, DELFINA C.R.	I-15	100%	\$38,105	0	0	8/22/08	0	38,105	8,311	0	0	0	174	3,572	297	12,354	50,459		
14	3420C005	TEACHER I-C	SAPALARAN, LISA E.	I-02	100%	\$22,726	0	0		0	22,726	4,957	0	0	330	0	1,440	148	6,874	29,600		
15	3421001	TEACHER II	BLAS, TILLIE R.	K-06	100%	\$32,053	0	0	8/12/07	206	32,259	7,036	0	0	468	0	3,572	297	11,373	43,632		
16	3421002	TEACHER II	CALILUNG, NORINA L.	K-04	100%	\$29,279	0	0	8/16/07	257	29,536	6,442	238	0	428	174	0	0	7,282	36,818		
17	3421003	TEACHER II	CRUZ, ANGELA BERNICE	K-02	100%	\$26,197	0	0		0	26,197	5,714	238	0	380	174	1,440	148	8,094	34,291		
18	3421004	TEACHER II	TAJERON, IVAN C.	K-03	100%	\$27,738	0	0	8/15/07	257	27,995	6,106	238	0	406	0	1,440	148	8,338	36,333		
19	3421005	TEACHER II	BARRETT-PENDON, KIMBE	K-09	100%	\$35,751	0	0	2/22/07	822	36,573	7,977	0	0	530	174	0	0	8,681	45,254		
20	3421006	TEACHER II	GILLAN, AMALIA I.	K-04	100%	\$29,279	0	0	1/5/07	1,156	30,435	6,638	238	0	441	174	1,440	148	9,080	39,515		
21	3422001	TEACHER III	MANIBUSAN, MARIA BARB	L-13	100%	\$44,105	0	0	12/15/07	0	44,105	9,619	238	0	640	174	4,500	446	15,617	59,722		
22	3422002	TEACHER III	PAULINO, RYAN J.	L-10	100%	\$39,780	0	0	10/11/06	1,392	41,172	8,980	0	0	597	0	4,500	446	14,522	55,694		
23	3422003	TEACHER III	AGUON, CARLA L.	L-09	100%	\$38,454	0	0	7/14/07	332	38,786	8,459	238	0	562	0	3,572	297	13,129	51,915		
Grand Total:						\$654,029	\$0	\$0		\$6,197	\$660,226	\$143,995	\$2,382	\$0	\$8,581	\$2,783	\$31,415	\$4,457	\$193,612	\$853,838		

* Night Differential/Hazardous/Worker's Compensation/etc.

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment	(F+G+H+J) Subtotal	Retirement (K*21.81%)	Retire (DDI) (\$9.16*26PP+E)	Social Security (6.2%*K)	Medicare (1.45%*K)	Life 173.84*E	Medical (Premium*E)	Dental (Premium*E)	Total Benefits (L thru R)	(K+S) TOTAL	
24	3423001	TEACHER IV	VACANT (NEW)	LT-04	100%	\$32,775	0	0		\$0	\$32,775	\$7,148	\$0	\$0	\$475	\$174	\$0	\$297	\$8,095	\$40,870
25	3423002	TEACHER IV	SANTOS, ALBINA	LT-04	100%	\$32,775	0	0		230	33,005	7,198	0	0	479	174	0	297	8,148	41,153
26	3423003	TEACHER IV	BURKHOLDER, LINDA J.	LT-08	100%	\$38,639	0	0	8/1/06	230	38,869	8,477	238	0	564	0	0	0	9,279	48,148
27	3423004	TEACHER IV	INDALECIO, FRANKY Jr.	LT-09	100%	\$40,019	0	0	8/3/07	230	40,249	8,778	0	0	584	174	3,572	297	13,405	53,654
28	3423005	TEACHER IV	HARSHA, ZENAIDA S.	LT-14	100%	\$47,506	0	0	7/15/08	0	47,506	10,361	0	0	689	174	0	0	11,224	58,730
29	3423006	TEACHER IV	MENDIOLA, NACRINA C.	LT-04	100%	\$32,775	0	0		0	32,775	7,148	0	0	475	0	0	0	7,623	40,398
30	3423007	TEACHER IV	MAXWELL, JAMES M.	LT-12	100%	\$44,348	0	0	1/9/08	0	44,348	9,672	0	0	643	174	0	0	10,489	54,837
31	3423008	TEACHER IV	DILJIBLI, AVELINA M.	LT-04	100%	\$32,775	0	0		0	32,775	0	0	2,032	475	0	0	0	2,507	35,282
32	3423009	TEACHER IV	FONTANILLA, LOURDES R	LT-15	100%	\$49,169	0	0	9/2/07	144	49,313	10,755	0	0	715	174	0	0	11,644	60,957
33	3423010	TEACHER IV	MAYBERRY, MARY M.	LT-14	100%	\$47,506	0	0	2/19/07	1,108	48,614	10,603	0	0	0	0	0	0	10,603	59,217
34	3423011	TEACHER IV	FLORES, RAQUEL S.	LT-12	100%	\$44,348	0	0	7/9/07	388	44,736	9,757	238	0	649	174	1,440	148	12,406	57,142
35	3423012	TEACHER IV	OLNAGAN, TENIE C.	LT-15	100%	\$49,169	0	0	8/27/07	288	49,457	10,787	0	0	0	174	1,440	148	12,549	62,006
36	3423013	TEACHER IV	TAJERON, DELIA A.	LT-14	100%	\$47,506	0	0	12/18/07	0	47,506	10,361	238	0	0	174	4,500	446	15,719	63,225
37	3423014	TEACHER IV	DIOLA, IRMINGARDA	LT-14	100%	\$47,506	0	0	3/2/07	970	48,476	10,573	238	0	703	174	3,572	297	15,557	64,033
38	3423015	TEACHER IV	TORRES, LILY O.	LT-11	100%	\$42,848	0	0	2/19/08	0	42,848	9,345	0	0	621	174	0	0	10,140	52,988
39	3423016	TEACHER IV	DANIEL, APRIL O.	LT-10	100%	\$41,399	0	0		0	41,399	9,029	0	0	600	174	0	0	9,803	51,202
40	3423017	TEACHER IV	HERMOGINO, VIRGINIA U	LT-13	100%	\$45,900	0	0	8/28/07	268	46,168	10,069	0	0	669	174	1,440	0	12,352	58,520
41	3423018	TEACHER IV	TALAVERA, BELEN A.	LT-12	100%	\$44,348	0	0	8/21/08	0	44,348	9,672	0	0	643	174	3,572	297	14,358	58,706
42	3423019	TEACHER IV	PAULINO, CYNTHIA MARIE	LT-12	100%	\$44,348	0	0	9/19/08	0	44,348	9,672	238	0	643	174	0	0	10,727	55,075
43	3423020	TEACHER IV	CRUZ, THAMALA ESCOBAR	LT-10	100%	\$41,399	0	0	2/22/07	966	42,365	9,240	0	0	614	174	0	0	10,028	52,393
44	3423021	TEACHER IV	ONG-POBLETE, CASEY LOU	LT-11	100%	\$42,848	0	0	2/19/08	0	42,848	9,345	238	0	621	174	3,572	297	14,248	57,096
45	3423022	TEACHER IV	NUEVO, JUANITO E.	LT-10	100%	\$41,399	0	0	2/22/07	1,000	42,399	9,247	0	0	615	174	0	0	10,036	52,435
46	3424001	TEACHER V	VAN AUSDALL, MAUDE A.	M-14	100%	\$49,364	0	0	8/21/07	288	49,652	10,829	0	0	720	0	1,440	148	13,137	62,789
47	3424002	TEACHER V	CRUZ, VELMA V.	M-11	100%	\$44,524	0	0	8/21/08	0	44,524	9,711	238	0	646	174	0	0	10,768	55,292
48	3424003	TEACHER V	Vacant(N.W. Diaz)	M-04	100%	\$34,056	0	0		0	34,056	7,428	0	0	494	174	0	297	8,393	42,449
49	3443001	ELEM. SCHOOL ASSISTA	DIAZ, NANCY W. (Detail)	OT-08	100%	\$49,463	0	0	3/1/07	941	50,404	10,993	0	0	731	0	0	0	11,724	62,128
50	3444001	ELEM. SCHOOL PRINCIP	REYES, KATHERINE M.	PT-13	100%	\$64,196	0	0	5/16/07	1,227	65,423	14,269	0	0	949	174	1,440	0	16,831	82,254
51	3530001	LIBRARY TECHNICIAN I	VACANT (NEW)	F-01	100%	\$17,635	0	0		\$0	17,635	3,846	0	0	256	174	0	297	4,573	22,208
52	8222001	SCH HEALTH COUNS. III	HENDRICKS, DAVID W.	L-12	100%	\$42,613	0	0	3/16/08	0	42,613	9,294	0	0	405	174	0	0	10,086	52,699
53	9305001	BUILDING CUSTODIAN	KOWALSKI, MARIA S.	C-15	100%	\$26,959	0	0	10/27/06	944	27,903	6,086	0	0	618	174	1,440	148	8,253	36,156
54	9305002	BUILDING CUSTODIAN	TANAYAN, ROLAND L.G.	C-08	100%	\$21,186	0	0	6/1/07	252	21,438	4,676	238	0	311	174	4,500	446	10,344	31,782
55	9309001	BUIL. CUSTODIAN Superv.	ITLJONG, DOLORES T.	G-15	100%	\$33,356	0	0	3/18/07	681	34,037	7,423	238	0	0	174	1,440	0	9,275	43,312
Grand Total:						\$1,314,657	\$0	\$0		\$10,155	\$1,324,812	\$281,793	\$2,143	\$2,032	\$16,605	\$4,522	\$33,367	\$3,863	\$344,326	\$1,669,138

* Night Differential/Hazardous/Worker's Compensation/etc.

OVER ALL TOTAL 1,968,686 16,352 1,985,038 425,789 4,525 2,032 25,186 7,305 64,782 8,319 537,938 2,522,976

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No.	Position Number	Position Title	Name of Incumbent	Grade Step	Prg. (%)	Salary	Overtime	Special*	Date	Increment (E*Amount)	(F+G+H+J) Subtotal	Retirement (K*21.81%)	Retire (DDI) (\$9.16*26PP*E)	Social Security (6.2%*K)	Medicare (1.45%*K)	Life 173.94*E	Medical (Premium*E)	Dental (Premium*E)	Total Benefits (L thru R)	(K+S) TOTAL
1	200001	CLERK TYPIST I	TAINATONGO, VIRGINIA T.	D-06	100%	\$20,592	0	0	3/18/07	\$462	\$21,054	\$4,592	\$238	\$0	\$305	\$174	1,440	\$0	\$6,749	\$27,803
2	201001	CLERK TYPIST II	CRUZ, SUSAN B.	E-10	100%	\$24,984	0	0	4/6/07	437	25,421	5,544	238	0	369	174	1,440	148	7,913	33,334
3	205001	SECRETARY I TYPIST	PEREIRA, JEANNETTE M.	G-02	100%	\$19,893	0	0	8/29/07	195	20,088	4,381	0	0	291	0	0	0	4,672	24,760
4	513001	COMPUTER OPERA. II	DE LEON, ELEANOR N.	I-11	100%	\$33,206	0	0	1/8/07	872	34,078	7,432	0	0	494	174	1,440	148	9,689	43,767
5	1135001	ADMIN. ASSISTANT	BLAS, NICOLASA Q.	J-11	100%	\$35,618	0	0	9/29/08	0	35,618	7,768	0	0	516	174	0	0	8,459	44,077
6	3403001	SCHOOL AIDE I	TAINATONGO, JOHN M.	D-04	100%	\$18,810	0	0	11/4/06	908	19,718	4,300	238	0	286	174	0	0	4,999	24,717
7	3403002	SCHOOL AIDE I	CRUZ, RAYMOND M.	D-11	100%	\$24,592	0	0	7/23/08	0	24,592	5,364	238	0	357	174	0	0	6,132	30,724
8	3404001	SCHOOL AIDE II	MANUEL, LORETTA D.	E-12	100%	\$26,763	0	0	1/25/08	0	26,763	5,837	238	0	388	174	0	0	6,637	33,400
9	3404002	SCHOOL AIDE II	IGNACIO, RAMONA C.	E-12	100%	\$26,763	0	0	3/3/08	0	26,763	5,837	0	0	388	0	0	0	6,225	32,988
10	3405001	SCHOOL AIDE III	LEON GUERRERO, CECILI	F-15	100%	\$31,418	0	0	7/1/08	0	31,418	6,852	0	0	0	174	0	0	7,026	38,444
11	3405002	SCHOOL AIDE III	CRUZ, MICHELE C.	F-12	100%	\$28,337	0	0	8/22/08	0	28,337	6,180	238	0	411	174	0	0	7,003	35,340
12	3420B001	TEACHER I-B	SHORE, JULIA H.	HT-10	100%	\$31,023	0	0	4/1/07	542	31,565	6,884	238	0	458	174	0	0	7,754	39,319
13	3420B002	TEACHER I-B	FEJERAN, FRANCISCO B.	HT-13	100%	\$34,395	0	0	5/20/08	0	34,395	7,502	0	0	0	174	4,500	446	12,621	47,016
14	3420C001	TEACHER I-C	CATINDING, RICKY P.	I-02	100%	\$22,726	0	0		0	22,726	4,957	0	0	330	0	3,572	297	9,155	31,881
15	3420C002	TEACHER I-C	BERRY, JAMES Q.	I-02	100%	\$22,726	0	0		0	22,726	4,957	238	0	330	0	1,440	148	7,113	29,839
16	3421001	TEACHER II	DELA CRUZ, AURORA M.	K-02	100%	\$26,197	0	0		0	26,197	5,714	0	0	380	0	0	0	6,093	32,290
17	3421002	TEACHER II	FINONA, APRIL D.	K-05	100%	\$30,820	0	0	1/14/07	925	31,745	6,924	238	0	460	174	1,440	0	9,236	40,981
18	3421003	TEACHER II	ULLOA, ELAINE J.D.	K-12	100%	\$39,618	0	0	7/11/07	347	39,965	8,716	0	0	579	174	1,440	148	11,058	51,023
19	3421004	TEACHER II	VILLANUEVA, PAMELA R.	K-08	100%	\$34,518	0	0	1/4/07	925	35,443	7,730	238	0	514	174	3,572	297	12,525	47,968
20	3421005	TEACHER II	TABIOS, MARY JANE B.	K-02	100%	\$26,197	0	0		0	26,197	5,714	0	0	380	0	1,440	148	7,682	33,879
21	3421006	TEACHER II	AGUON, HELENE S.	K-05	100%	\$30,820	0	0	1/13/07	925	31,745	6,924	238	0	460	174	3,572	297	11,665	43,410
22	3421007	TEACHER II	CRUZ, JASON JAMES	K-02	100%	\$26,197	0	0		0	26,197	5,714	0	0	380	0	1,440	148	7,682	33,879
23	3422001	TEACHER III	GEORGE, MARIA C.	L-12	100%	\$42,619	0	0	8/19/07	249	42,868	9,350	0	0	0	174	1,440	0	10,963	53,831
24	3422002	TEACHER III	AMISTAD, TEOFILA J.	L-07	100%	\$35,802	0	0	7/3/07	221	36,023	7,857	238	0	522	174	1,440	148	10,379	46,402
25	3422003	TEACHER III	CRUZ, VICKY M.	L-03	100%	\$29,835	0	0	3/1/07	967	30,802	6,718	0	0	447	174	1,440	148	8,927	39,729
26	3422004	TEACHER III	PATRON, BERNADETTE C.	L-07	100%	\$35,802	0	0	8/19/07	221	36,023	7,857	238	0	522	174	1,440	148	10,379	46,402
27	3422005	TEACHER III	REYES, MERLINDA M.	L-11	100%	\$41,172	0	0	2/19/08	0	41,172	8,980	238	0	597	174	1,440	0	11,429	52,601
Grand Total:						\$801,443	\$0	\$0		\$8,196	\$809,639	\$176,582	\$3,334	\$0	\$10,164	\$3,480	\$33,934	\$2,673	\$230,168	\$1,039,807

* Night Differential/Hazardous/Worker's Compensation/etc.

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. Step (%)	Salary	Overtime	Specialty	Date	Incremental (\$/Year)	P-C-M-J Subtotal	Retirement (R-31.8%)	Retire (DDI) 50% of 20%+E	Social Security (6.2% * N)	Medicare (1.45% * N)	Benefits	Life 173.54 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L-Inv R)	(K+S) TOTAL			
																						Grand Total:		
28	3422006	TEACHER III	CAMACHO, YVONNE P.G.	L-08	100%	\$37,128	0	0	1/6/07	\$775	\$37,903	\$8,267	\$2,38	0	\$550	\$174	\$3,572	\$297	\$13,097	\$51,000				
29	3422007	TEACHER III	AGUON, GLORIA MAE S.	K-10	100%	\$36,984	0	0	7/6/08	0	36,984	8,066	238	0	536	174	0	0	0	9,015	45,999			
30	3422008	TEACHER III	LORIO, SIMPLICIA A.	L-10	100%	\$39,780	0	0	2/22/07	928	40,708	8,878	238	0	475	174	0	0	0	9,881	50,589			
31	3422009	TEACHER III	TIBIDAN, FATIMA S.	L-04	100%	\$31,493	0	0	1/5/07	1,243	32,736	7,140	238	0	558	174	1,440	148	10,945	42,351				
32	3422010	TEACHER III	ODAVAR, GRACELYN D.	L-09	100%	\$38,454	0	0	2/23/08	0	38,454	8,387	238	0	647	174	1,440	297	59,026	49,399				
33	3422001	TEACHER IV	WESOLOWSKI, JOHN	L7-12	100%	\$44,348	0	0	8/19/07	250	44,607	9,229	0	0	643	174	3,572	0	14,419	54,663				
34	3422002	TEACHER IV	MANIBUSAN, JOSEPH B.	L7-11	100%	\$42,848	0	0	1/3/08	0	43,098	9,672	238	0	625	174	1,440	0	10,315	54,736				
35	3422003	TEACHER IV	ADRIANO, VIRGINIA P.	L7-11	100%	\$42,848	0	0	8/22/07	250	43,098	9,400	0	0	580	174	1,440	0	11,638	52,880				
36	3422005	TEACHER IV	LAGASCA, EVANGELINE A.	L7-10	100%	\$40,019	0	0	2/7/08	0	40,019	8,728	238	0	535	174	0	0	9,721	49,740				
37	3422005	TEACHER IV	FDQUID, PRECY E.	L7-09	100%	\$40,019	0	0	1/5/07	0	40,019	8,728	238	0	535	174	0	0	9,721	49,740				
38	3422006	TEACHER IV	FELIPE, MARIA LOURDES	L7-06	100%	\$35,879	0	0	1/5/07	1,035	36,914	11,099	238	0	738	174	1,440	0	8,824	45,738				
39	3422007	TEACHER IV	TIBERIO, BERNADITA C.	L7-16	100%	\$50,890	0	0	2/22/08	0	43,848	9,245	238	0	621	174	1,440	148	13,837	64,727				
40	3422008	TEACHER IV	ALMARIO, FRANCES A.	L7-11	100%	\$41,848	0	0	2/22/07	966	42,865	9,240	238	0	614	174	1,440	0	10,266	54,428				
41	3422009	TEACHER IV	DUNGA, DIANA O.	L7-11	100%	\$41,399	0	0	8/22/08	0	42,848	9,345	238	0	621	174	3,572	297	14,248	52,631				
42	3422010	TEACHER IV	PATIGUE, VIVIANO.	L7-04	100%	\$32,775	0	0	1/6/08	0	32,775	7,148	0	0	475	174	0	0	297	57,096				
43	3422011	TEACHER IV	VARADHID, MATHS.	L7-11	100%	\$41,399	0	0	8/3/07	242	41,399	9,029	238	0	600	174	1,440	148	11,630	40,870				
44	3422012	TEACHER IV	MANALO, MICHELLE V.	L7-10	100%	\$40,019	0	0	2/22/07	920	40,939	8,929	238	0	604	174	1,440	0	10,698	53,029				
45	3422013	TEACHER IV	GOGO, MARTHESS F.	L7-10	100%	\$41,399	0	0	2/22/07	966	42,865	9,240	238	0	594	174	3,572	297	13,565	54,504				
46	3422014	TEACHER IV	SANTOS, DERRICK R.	L7-10	100%	\$41,399	0	0	2/23/08	0	41,399	9,029	0	0	600	174	0	0	13,838	56,203				
47	3422015	TEACHER IV	TABLAS, CRISTUDA P.	L7-10	100%	\$41,399	0	0	8/3/08	0	41,399	9,029	238	0	600	174	0	0	9,803	51,202				
48	3422016	TEACHER IV	ROBLES, CRISTUDA P.	L7-10	100%	\$41,399	0	0	8/3/08	0	41,399	9,029	238	0	600	174	0	0	4,500	56,386				
49	3422017	TEACHER IV	ALVAREZ, MARIA HAYVETI	L7-10	100%	\$41,399	0	0	8/3/08	0	41,399	9,029	238	0	600	174	0	0	4,500	56,386				
Grand Total:											\$890,454	\$0	\$0	\$7,584	\$898,038	\$195,862	\$3,572	\$0	\$13,022	\$3,479	\$32,439	\$2,525	\$250,899	\$1,148,937

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment Date	Increment (F*Amount)	(F+G+H+J) Subtotal	Retirement (K*21.81%)	Retire (DDI) (\$9.16*26PP+E)	Social Security (6.2%*K)	Medicare (1.45%*K)	Life 173.94*E	Medical (Premium*E)	Dental (Premium*E)	Total Benefits (L thru R)	(K+S) TOTAL	
50	3424001	TEACHER V	TORRES, SUSIE A.	M-14	100%	\$49,364	0	0	2/21/08	\$0	\$49,364	\$10,766	\$0	\$0	\$716	\$174	\$1,440	\$148	\$13,244	\$62,608	
51	3443001	ELEM. SCHOOL ASSIST.	Vacant(M.G. Acosta) 77198	OT-05	100%	\$44,163	0	0		0	44,163	9,632	0	0	640	174	0	297	10,743	54,906	
52	3444001	ELEM. SCHOOL PRINCIP	CAMACHO, AGNES T.	PT-13	100%	\$64,196	0	0	1/17/07	1,754	65,950	14,384	0	0	0	0	0	0	14,384	80,334	
53		LIBRARIAN (Certified)	VACANT (NEW)		100%	\$32,775	0	0		0	32,775	7,148	0	0	475	174	0	297	8,095	40,870	
54	3530001	LIBRARY TECHNICIAN I	VACANT (NEW)	F-01	100%	\$17,635	0	0		0	17,635	3,846	0	0	256	174	0	297	4,573	22,208	
55	8221001	SCH HEALTH COUNS. H	JAMERO, EDITH S.	K-13	100%	\$56,997	0	0	1/12/07	1,005	58,002	12,650	0	0	841	174	1,440	148	15,254	73,256	
56	9130001	BAKER	PEREZ, JESUS G.F.	C-12	100%	\$24,316	0	0	8/3/08	0	24,316	5,303	0	0	353	174	0	0	5,830	30,146	
57	9141001	COOK'S ASSISTANT	CAMACHO, JULIA I.	C-15	100%	\$26,959	0	0	10/29/06	944	27,903	6,086	0	0	0	174	3,572	0	9,831	37,734	
58	9141002	COOK'S ASSISTANT	PAPELERA, LEON A.	C-10	100%	\$22,699	0	0	7/9/07	199	22,898	0	0	0	332	174	0	0	1,926	24,824	
59	9141003	COOK'S ASSISTANT	SALAS, STELLA L.G.	C-11	100%	\$23,493	0	0	3/20/08	0	23,493	5,124	0	1,420	341	0	0	0	5,464	28,957	
60	9141004	COOK'S ASSISTANT	QUINATA, ROSIE A.	C-09	100%	\$21,493	0	0	3/30/07	441	21,934	4,784	238	0	318	174	1,440	0	6,954	28,888	
61	9141005	COOK'S ASSISTANT	TEDTAOTAO, MARY M.	C-14	100%	\$26,048	0	0	12/13/06	759	26,807	5,847	0	0	389	174	0	0	6,409	33,216	
62	9141006	COOK'S ASSISTANT	GAGAN, ROSARIO P.	C-14	100%	\$26,048	0	0	5/5/07	380	26,428	5,764	0	0	383	174	1,440	148	7,909	34,337	
63	9141007	COOK'S ASSISTANT	QUITUGUA, JOEY J.	C-10	100%	\$22,699	0	0	6/5/07	265	22,964	5,008	0	0	333	174	0	0	5,515	28,479	
64	9141008	COOK'S ASSISTANT	FRANCO, STELLA A.	C-14	100%	\$26,048	0	0	7/14/08	0	26,048	5,681	238	0	378	174	0	0	6,471	32,519	
65	9141009	COOK'S ASSISTANT	BASA, HERMIE P.	C-15	100%	\$26,959	0	0	9/18/07	787	27,746	6,051	0	0	402	174	0	0	6,628	34,374	
66	9141010	COOK'S ASSISTANT	SANTOS, MARIETA P.	C-14	100%	\$26,048	0	0	9/12/07	76	26,124	5,698	0	0	379	174	0	0	6,250	32,374	
67	9141011	COOK'S ASSISTANT	NATIVIDAD, GLORIA I.	C-14	100%	\$26,048	0	0	9/12/07	76	26,124	5,698	0	0	379	174	0	0	6,250	32,374	
68	9141012	COOK'S ASSISTANT	ESPOSO, JAYNA C.	C-15	100%	\$26,959	0	0	12/29/07	0	26,959	5,880	0	0	0	174	0	0	6,054	33,013	
69	9141013	COOK'S ASSISTANT	GUERRERO, EDWARD A.	C-12	100%	\$24,316	0	0	5/18/08	0	24,316	5,303	0	0	353	174	0	0	5,830	30,146	
70	9141014	COOK'S ASSISTANT	TEUBERT, WILHERMINA S.	C-12	100%	\$24,316	0	0	5/12/08	0	24,316	5,303	0	0	353	0	0	0	5,656	29,972	
71	9143001	COOK I	PARKER, CONCEPCION F.	D-09	100%	\$22,968	0	0	3/24/07	462	23,430	5,110	238	0	340	174	3,572	297	9,731	33,161	
72	9160001	CAFETERIA MANAGER	Vacant(T.A. Quinata) 87585	G-01	100%	\$0	0	0		0	0	0	0	0	0	0	0	0	0	0	
73	9160002	CAFETERIA MANAGER	LARIMER, JOHN L.	G-12	100%	\$30,085	0	0	2/23/08	0	30,085	6,562	0	0	436	174	1,440	0	8,612	38,697	
74	9305001	BUILDING CUSTODIAN	MANIBUSAN, BERTHA P.	C-11	100%	\$23,493	0	0	5/1/08	0	23,493	5,124	0	0	341	174	0	0	5,638	29,131	
75	9305002	BUILDING CUSTODIAN	CASTRO, RICKY G.	C-15	100%	\$26,959	0	0	10/3/06	944	27,903	6,086	0	0	0	174	1,440	0	7,699	35,602	
76	9308001	BUIL. CUSTODIAN Leader	TAYAMA, THOMAS L.G.	E-14	100%	\$28,670	0	0	10/15/06	1,003	29,673	6,472	0	0	430	174	0	0	7,076	36,749	
Grand Total:						\$771,754	\$0	\$0		\$9,095	\$780,849	\$165,309	\$714	\$1,420	\$9,166	\$4,001	\$15,783	\$1,634	\$198,027	\$978,876	
OVER ALL TOTAL						2,463,651				24,875	2,488,526	537,753	7,621	1,420	32,351	10,959	82,156	6,833	679,093	3,167,619	

* Night Differential/Hazardous/Worker's Compensation/etc.

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No.	Position	Title	Number of Teacher	Grade	Prg.	Salary	Overtime	Special	Increment		F-C(H+J)	Retire (M)	Social Security	Medicare	Life	Medical	Dental	Total Benefit	(K+S)		
									Date	(F+Amount)										Retire (M)	Retire (M)
1	200001	CLERK TYPIST I	VACANT (NEW)	D-01	100%	\$15,840	0	0	8/29/07	165	\$0	\$3,455	3,707	\$0	246	\$0	\$0	5230	17394.4	519,996	
2	200002	CLERK TYPIST I	SANCHEZ, MARIE E.	D-02	100%	\$15,840	0	0	12/22/06	968	\$0	7,453	6,838	238	0	0	0	271	174	4,500	8,999
3	513001	COMPUTER OPERA II	DIAZ, KATHERINE J.C.	L-11	100%	\$33,206	0	0	6/1/07	382	\$0	18,723	4,083	238	0	0	0	455	174	1,440	41,801
4	205001	SECRETARY I TYPIST	VACANT (NEW)	G-01	100%	\$18,723	0	0	6/1/07	382	\$0	6,838	3,455	238	0	0	0	230	174	0	23,787
5	1135001	ADMIN. ASSISTANT	CRUZ, ANNAMARIE A.T.	L-07	100%	\$30,972	0	0	6/1/07	382	\$0	15,840	3,455	238	0	0	0	455	174	1,440	40,647
6	3403001	SCHOOL AIDE I	VACANT (NEW)	D-01	100%	\$15,840	0	0	3/17/08	0	\$0	15,840	5,009	238	0	0	0	230	174	0	19,996
7	3403002	SCHOOL AIDE I	VACANT (NEW)	D-01	100%	\$15,840	0	0	3/17/08	0	\$0	15,840	5,009	238	0	0	0	333	174	1,440	19,996
8	3403004	SCHOOL AIDE I	VILLAMOR, JEFFREY M.	D-09	100%	\$22,968	0	0	3/27/08	0	\$0	22,968	5,182	238	0	0	0	345	174	0	30,311
9	3405001	SCHOOL AIDE III	VACANT (NEW)	F-01	100%	\$17,635	0	0	9/16/08	0	\$0	17,635	3,846	0	0	0	0	256	174	0	29,699
10	3405002	SCHOOL AIDE III	VACANT (NEW)	F-01	100%	\$17,635	0	0	9/16/08	0	\$0	17,635	3,846	0	0	0	0	256	174	0	22,208
11	3405003	SCHOOL AIDE III	VACANT (NEW)	F-01	100%	\$17,635	0	0	9/16/08	0	\$0	17,635	3,846	0	0	0	0	256	174	0	22,208
12	3405004	SCHOOL AIDE III	VACANT (NEW)	F-01	100%	\$17,635	0	0	9/16/08	0	\$0	17,635	3,846	0	0	0	0	256	174	0	22,208
13	3405005	SCHOOL AIDE III	CRISTOSTOMO, MONICA C.	F-12	100%	\$28,337	0	0	4/11/08	5750	\$0	6,180	5,769	238	0	0	0	411	174	0	33,018
14	3405006	SCHOOL AIDE III	GENTAVANAN, PATRICK F.	F-10	100%	\$26,453	0	0	7/10/07	5250	\$0	5,936	5,936	238	0	0	0	384	174	0	33,018
15	3420001	TEACHER I-C	CEPEDA, BERTHA MARIE	H-07	100%	\$26,965	0	0	10/17/06	1,333	\$0	4,957	4,957	238	0	0	0	572	174	1,440	33,957
16	3420002	TEACHER I-C	FLORIS, VIVIAN L.	H-07	100%	\$26,965	0	0	10/17/06	1,333	\$0	4,957	4,957	238	0	0	0	572	174	1,440	33,957
17	3420003	TEACHER I-C	ESCALONA, ISABEL AIDA	L-02	100%	\$22,726	0	0	11/3/07	975	\$0	4,957	4,957	238	0	0	0	330	0	1,440	50,463
18	3420004	TEACHER I-C	MARIO, R-LEE S.	L-02	100%	\$22,726	0	0	11/3/07	975	\$0	4,957	4,957	238	0	0	0	330	0	1,440	28,012
19	3420005	TEACHER I-C	SAN LUIS, MELYNDA S.	L-02	100%	\$22,726	0	0	11/3/07	975	\$0	4,957	4,957	238	0	0	0	330	0	1,440	29,839
20	3421001	TEACHER II	MONAGHAN, MATTHEW J.	K-02	100%	\$26,197	0	0	8/6/07	206	\$0	7,193	7,036	238	0	0	0	380	0	1,440	32,290
21	3421002	TEACHER II	ALIG, DANIEL L.G.	K-06	100%	\$32,053	0	0	8/6/07	206	\$0	7,193	7,036	238	0	0	0	478	174	4,500	46,007
22	3421003	TEACHER II	FLORIS, VIVIAN M.	K-06	100%	\$32,053	0	0	8/6/07	206	\$0	7,193	7,036	238	0	0	0	478	174	4,500	46,007
23	3421004	TEACHER II	TAIMANGLO, DARLENE C.	K-09	100%	\$30,820	0	0	3/12/07	719	\$0	6,879	6,879	238	0	0	0	380	0	1,440	32,290
24	3421005	TEACHER II	FERNANDEZ, JOSEPH R.	K-09	100%	\$35,751	0	0	2/3/08	0	\$0	31,539	7,297	238	0	0	0	457	174	0	44,004
25	3421006	TEACHER II	ALIG, VALERIE ANN C.	K-08	100%	\$34,518	0	0	8/2/07	206	\$0	6,879	6,879	238	0	0	0	457	174	0	44,004
26	3421007	TEACHER II	EMBALINGO, PAMELA V.	K-03	100%	\$29,279	0	0	8/15/07	257	\$0	34,724	7,573	238	0	0	0	503	174	1,440	50,463
27	3421008	TEACHER II	CRUZ, JOSEPHINE Q.M.	K-04	100%	\$29,279	0	0	8/15/07	257	\$0	34,724	7,573	238	0	0	0	503	174	1,440	46,007
28	3421009	TEACHER II	SANTOS, ERICA ANN D.	K-03	100%	\$27,738	0	0	8/16/07	257	\$0	29,536	6,442	238	0	0	0	406	174	1,440	36,095
29	3421010	TEACHER II	QUILTI, CIELITO R.	K-03	100%	\$27,738	0	0	8/16/07	257	\$0	27,995	6,106	238	0	0	0	406	174	1,440	36,095
						\$738,807	\$0	\$0		\$6,182	\$744,989	\$162,482	\$4,049	\$0	\$10,207	\$3,653	\$25,531	\$4,455	\$210,476	\$955,465	

* Night Differential/Hazardous/Worker's Compensation, etc.

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Date	Increment (E*Amount)	(F+G+H+J) Subtotal	Retirement (K*21.81%)	Retire (DDI) \$9.16*20PP*E	Social Security (6.2%*K)	Medicare (1.45%*K)	Life 173.94*E	Medical (Premium*E)	Dental (Premium*E)	Total Benefits (L thru R)	(K+S) TOTAL
30	3421011	TEACHER II	AMPURIAS, HAYDEE A.	K-06	100%	\$32,053	0	0	8/6/07	\$206	\$32,259	\$7,036	\$238	\$0	\$468	\$174	\$1,440	\$148	\$9,503	\$41,762
31	3421012	TEACHER II	SERRANO, JULIANNE P.	K-03	100%	\$27,738	0	0	1/3/07	\$1,156	28,894	6,302	238	0	419	174	1,440	148	8,721	37,615
32	3422001	TEACHER III	LEDBETTER, ROYCE D.	L-10	100%	\$39,780	0	0	1/24/08	0	39,780	8,676	238	0	577	174	0	0	9,665	49,445
33	3422002	TEACHER III	OFTANA, MARISTELA O.	L-08	100%	\$37,128	0	0	7/18/07	332	37,460	8,170	238	0	543	174	3,572	0	10,565	48,025
34	3422003	TEACHER III	QUILIT, VILMA C.	L-08	100%	\$37,128	0	0	7/31/07	332	37,460	8,170	238	0	543	174	1,440	0	12,697	50,157
35	3422004	TEACHER III	MUTH, TARSILA T.	L-09	100%	\$38,454	0	0	7/8/07	332	38,786	8,459	0	0	562	174	0	0	10,635	49,421
36	3422005	TEACHER III	EDUSMA, ROGEL L.	L-11	100%	\$41,172	0	0	2/18/08	0	41,172	8,980	0	0	597	174	4,500	446	14,696	55,868
37	3423001	TEACHER IV	Vacant(J.R. Facchini) 96243	LT-04	100%	\$32,775	0	0		0	32,775	7,148	0	0	475	174	0	297	8,095	40,870
38	3423002	TEACHER IV	LIMTUATCO, CATALINA A.	LT-10	100%	\$41,399	0	0	7/31/08	0	41,399	9,029	0	0	600	174	0	0	9,803	51,202
39	3423003	TEACHER IV	MARZAN, BILLIE-JO	LT-10	100%	\$41,399	0	0	7/8/08	0	41,399	9,029	238	0	600	174	0	0	10,042	51,441
40	3424001	TEACHER V	CUMMINGS, ANNE V.	M-04	100%	\$34,056	0	0		0	34,056	0	0	2,111	494	0	0	0	2,605	36,661
41	3424002	TEACHER V	ANDRES, Jr., GREGORIO B.	M-04	100%	\$34,056	0	0		0	34,056	0	0	2,111	494	0	0	0	2,605	36,661
42	3424003	TEACHER V	CHANG, EVANGELINE A.	M-04	100%	\$34,056	0	0		0	34,056	0	0	2,111	494	0	0	0	2,605	36,661
43	3425001	TEACHER VI	CABRAL, LUIS FRANK	MT-07	100%	\$40,326	0	0	2/2/07	1,038	41,364	0	238	2,565	600	174	1,440	148	5,165	46,529
44	3443001	ELEM. SCHOOL ASSISTAN	Vacant(M.C.E. Eata) 90280	OT-05	100%	\$44,163	0	0		0	44,163	9,632	0	0	640	174	0	297	10,743	54,906
45	3444002	ELEM. SCHOOL PRINCIP	BURCH, JEANETTE MARIE	PT-14	100%	\$66,443	0	0	2/22/07	1,641	68,084	14,849	0	0	987	174	3,572	297	19,879	87,963
46	3530001	LIBRARY TECHNICIAN I	VACANT (NEW)	F-01	100%	\$17,635	0	0		\$0	17,635	3,846	0	0	256	174	0	297	4,573	22,208
47	8222001	SCH HEALTH COUN. III	EDUSMA, KIMBERLY DAWN	L-09	100%	\$53,451	0	0	3/11/07	774	54,225	11,826	0	0	786	174	0	0	12,787	67,012
48	9305001	BUILDING CUSTODIAN	TENORIO, PHILIP A.	C-06	100%	\$19,673	0	0	8/2/07	126	19,799	4,318	238	0	287	174	0	0	5,017	24,816
49	9309001	BUIL. CUSTODIAN Superv.	CRUZ, JESSIE S.	G-12	100%	\$30,085	0	0	2/24/07	702	30,787	6,715	0	0	446	174	3,572	297	11,204	41,991
Grand Total:						\$742,970	\$0	\$0		\$6,639	\$749,609	\$132,185	\$1,905	\$8,899	\$10,869	\$2,957	\$20,975	\$2,376	\$181,608	\$931,217

* Night Differential/Hazardous/Worker's Compensation/etc.

OVER ALL TOTAL

1,481,777

12,821

1,494,598

294,667

5,954

8,899

21,176

6,610

46,506

6,831

392,084

1,886,682

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No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Prq. (%)	(F) Salary	(G) Overtime	(H) Special*	(I) Increment		(K) (F+G+H+J) Subtotal	(L) Retirement (K*21.81%)	(M) Retire (DDI) (\$9.16*26PP*E)	(N) Social Security (6.2%*K)	(O) Benefits				(R) Dental (Premium*E)	(S) Total Benefits (L thru R)	(T) (K+S) TOTAL
									Date	(E*Amount)					Medicare (1.45%*K)	Life 173.84*E	Medical (Premium*E)				
1	3005001	COMM. PROG. AIDE I	SANTOS, ISABEL C.	D-02	100%	\$16,830	0	0	5/26/07	\$413	17,243	3,761	0	0	250	174	0	0	0	4,185	21,428
2	3005002	COMM. PROG. AIDE I	SAN NICOLAS, GRABELINA	D-02	100%	\$16,830	0	0	1/24/07	\$743	17,573	3,833	238	0	255	174	0	0	0	4,500	22,073
3	3420B001	TEACHER I-B	Vacant(M.S. Espinosa) 65495	HT-04	100%	\$24,560	0	0		\$0	24,560	5,357	0	0	356	174	0	297	6,184	30,744	
4	8222001	SCH. HEALTH COUNS. III	Vacant(M.M. Cruz) 55191	L-01	100%	\$26,520	0	0		\$0	26,520	5,784	0	0	385	174	0	297	6,640	33,160	
Grand Total:						\$84,740	\$0	\$0		\$1,156	\$85,896	\$18,734	\$238	\$0	\$1,245	\$696	\$0	\$594	\$21,508	\$107,404	

* Night Differential/Hazardous/Worker's Compensation/etc.

FUNCTIONAL AREA: SECONDARY ADMINISTRATION

AGENCY: DEPARTMENT OF EDUCATION

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Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K * 21.81%)	Retire (DDI) (\$9.16 * 26PP * E)	Social Security (6.2% * K)	Benefits			Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E * Amount)					Medicare (1.45% * K)	Life 173.94 * E	Medical (Premium * E)			Dental (Premium * E)
1	226001	ADMIN. SECRETARY	QUINATA, JOHN J.	1-04	100%	\$25,399	0	0	3/10/07	\$780	\$26,179	\$5,710	\$238	\$0	\$380	\$174	\$1,440	\$148	\$8,089	\$34,268
2	3472001	ASSOCIATE SUPT SECON.	CHARGUALAF, KENNETH P.	S-12	100%	\$78,221	0	0	7/30/07	\$685	78,906	17,209	0	0	1,144	174	4,500	446	23,473	102,379
Grand Total:						\$103,620	\$0	\$0		\$1,465	\$105,085	\$22,919	\$238	\$0	\$1,524	\$348	\$5,940	\$594	\$31,562	\$136,647

* Night Differential/Hazardous/Worker's Compensation/etc.

FUNCTIONAL AREA: AGUEDA JOHNSTON MIDDLE SCH.

AGENCY: DEPARTMENT OF EDUCATION

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)				
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment	(F+G+H+J) Subtotal	Retirement (K * 21.81%)	Retire (DDI) (\$9.16 * 26PP+E)	Social Security (6.2% * K)	Medicare (1.45% * K)	Life 173.84 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL				
1	200001	CLERK TYPIST I	CHARGUALAF, CHRISTIE	D-02	100%	\$16,830	0	0	9/26/07	\$83	\$16,913	\$3,689	\$0	\$0	\$245	\$0	\$1,440	\$148	\$5,522	\$22,435			
2	202001	CLERK TYPIST III	FEJERAN, BARBARA D.	F-14	100%	\$30,355	0	0	7/16/08	\$0	30,355	6,620	0	0	440	174	1,440	148	8,822	39,177			
3	202002	CLERK TYPIST III	FLORES, MARK D.	F-11	100%	\$27,379	0	0	3/30/06	\$559	27,938	6,093	0	0	405	174	1,440	148	8,260	36,198			
4	205001	SECRETARY I TYPIST	VACANT (New)	G-01	100%	\$18,723	0	0		\$0	18,723	4,083	0	0	271	174	0	297	4,826	23,549			
5	205002	SECRETARY I TYPIST	VACANT (New)	G-01	100%	\$18,723	0	0		\$0	18,723	4,083	0	0	271	174	0	297	4,826	23,549			
6	205003	SECRETARY I TYPIST	VACANT (New)	G-01	100%	\$18,723	0	0		\$0	18,723	4,083	0	0	271	174	0	297	4,826	23,549			
7	205004	SECRETARY I TYPIST	WADE, TINA M.D.	G-09	100%	\$27,149	0	0	2/8/07	\$0	27,149	5,921	238	0	394	174	4,500	446	11,673	38,822			
8	518001	COMPU. OPERATOR III	AGUIGUI, MARCIE P.	J-11	100%	\$35,618	0	0	12/22/06	\$1,039	36,657	7,995	0	0	0	174	0	0	8,169	44,826			
9	1135001	ADMINISTRATIVE ASSIST.	LEON GUERRERO, RITA S	J-12	100%	\$36,865	0	0	6/6/07	\$430	37,295	8,134	0	0	0	174	0	0	8,169	44,826			
10	3403001	SCHOOL AIDE I	VACANT (New)	D-01	100%	\$15,840	0	0		\$0	15,840	3,455	0	0	0	174	1,440	148	9,896	47,191			
11	3403002	SCHOOL AIDE I	ACFALLE, EDWARD F.	D-09	100%	\$22,968	0	0	3/30/07	\$462	23,430	5,110	238	0	230	174	0	297	4,156	19,996			
12	3403003	SCHOOL AIDE I	QUIDACHAY, CARMELITA	D-08	100%	\$22,176	0	0	3/30/07	\$462	22,638	4,937	238	0	340	174	0	297	5,862	29,292			
13	3403004	SCHOOL AIDE I	NAPUTI, BABY JO M.	D-07	100%	\$21,384	0	0	3/11/08	\$0	21,384	4,664	238	0	328	174	4,500	446	10,623	33,261			
14	3404001	SCHOOL AIDE II	SAN NICOLAS II, PETER A.	E-11	100%	\$25,858	0	0	3/30/08	\$0	25,858	5,640	0	0	310	174	1,440	148	6,974	28,358			
15	3405001	SCHOOL AIDE III	VACANT (New)	F-01	100%	\$17,635	0	0		\$0	17,635	3,846	0	0	375	174	3,572	297	10,058	35,916			
16	3405002	SCHOOL AIDE III	AGUON, FRANCISCA P.B	F-11	100%	\$27,379	0	0	6/14/07	\$319	27,698	6,041	0	0	256	174	0	297	4,573	22,208			
17	3405003	SCHOOL AIDE III	PREJEAN, CAROL J.	F-10	100%	\$26,453	0	0	9/22/07	\$77	26,530	5,786	0	0	402	174	0	0	6,616	34,314			
18	3405004	SCHOOL AIDE III	SANCHEZ, FAYE D. C.	F-10	100%	\$26,453	0	0	9/1/07	\$77	26,530	5,786	238	0	385	174	0	0	6,345	32,875			
19	3420C001	TEACHER I-C	Vacant(G.H. Lau) 96872	I-04	100%	\$25,399	0	0		\$0	25,399	5,540	0	0	385	174	1,440	148	8,171	34,701			
20	3420C002	TEACHER I-C	SGAOAT, GABRIEL P.	I-02	100%	\$22,726	0	0		\$0	22,726	4,957	0	0	368	174	0	297	6,379	31,778			
21	3420C003	TEACHER I-C	BAUTISTA, LEAH A.	I-02	100%	\$22,726	0	0		\$0	22,726	4,957	0	0	330	0	0	0	5,286	28,012			
22	3420D001	TEACHER I-D	JOSEPH, B.J.	IT-04	100%	\$26,322	0	0		\$0	26,322	5,741	0	0	330	0	1,440	148	6,874	29,600			
23	3421001	TEACHER II	TAITAGUE, LOURDES Q	K-07	100%	\$33,286	0	0	1/3/07	\$924	34,210	7,461	0	0	382	174	0	297	6,594	32,916			
24	3421002	TEACHER II	LAYGO, MARY J.	K-14	100%	\$42,440	0	0	2/18/07	\$990	43,430	9,472	0	0	496	174	1,440	148	9,720	43,930			
25	3421003	TEACHER II	ARTERO, LIZA C.	K-08	100%	\$34,518	0	0	2/22/07	\$822	35,340	7,708	238	0	0	174	3,572	0	13,218	56,648			
26	3421004	TEACHER II	TAINATONGO, MARK A.	K-10	100%	\$36,984	0	0	7/21/08	\$0	36,984	8,066	238	0	512	174	3,572	297	12,501	47,841			
27	3421005	TEACHER II	CRUZ, RHODA F.	K-05	100%	\$30,820	0	0	8/5/07	\$206	31,026	6,767	238	0	536	174	4,500	446	13,960	50,944			
28	3421006	TEACHER II	KAJIYAMA, YOSHIO H.	K-07	100%	\$33,286	0	0	7/11/07	\$308	33,594	7,327	238	0	450	174	0	0	7,629	38,655			
Grand Total:						\$745,018	\$0	\$0		\$6,758	\$751,776	\$163,962	\$2,143	\$0	\$9,199	\$4,349	\$37,175	\$5,346	\$222,174	\$973,950			

* Night Differential/Hazardous/Worker's Compensation/etc.

FUNCTIONAL AREA: AGUEDA JOHNSTON MIDDLE SCH.

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No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Increment	(F+G+H+J) Subtotal	Retirement (K *21.81%)	Retire (DDI) (\$9.16*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life (73.84 * E)	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
Date	(E*Amount)																			
29	3421007	TEACHER II	TOPASNA, LAURA Q.	K-09	100%	\$35,751	0	0	5/27/07	\$514	\$36,265	\$7,909	\$238	\$0	\$526	\$174	\$0	\$0	\$8,847	\$45,112
30	3421008	TEACHER II	ROJAS, MARIE A.C.	K-03	100%	\$27,738	0	0	8/15/07	257	27,995	6,106	238	0	406	0	3,572	297	10,619	38,614
31	3421009	TEACHER II	GARRIDO, ERIC T.	K-09	100%	\$35,751	0	0	2/22/07	\$822	36,573	7,977	238	0	530	174	3,572	297	12,788	49,361
32	3421010	TEACHER II	DESOTO, TAMMARA J.C.T.	K-09	100%	\$35,751	0	0	2/3/08	\$0	35,751	7,797	238	0	518	174	1,440	0	10,168	45,919
33	3421011	TEACHER II	JUAN, CHRIS C.	K-03	100%	\$27,738	0	0	8/15/07	\$257	27,995	6,106	0	0	406	0	0	0	6,512	34,507
34	3422001	TEACHER III	VILLARUZ, NENITA	L-11	100%	\$41,172	0	0	2/18/07	\$0	41,172	8,980	0	0	597	174	3,572	0	13,322	54,494
35	3422002	TEACHER III	MERLAN, JOSEPHINE	L-04	100%	\$31,493	0	0		\$0	31,493	0	0	1,953	457	0	0	0	2,409	33,902
36	3422003	TEACHER III	DIAZ, CARMEL J.T.	L-07	100%	\$35,802	0	0	7/3/07	\$332	36,134	7,881	238	0	524	174	0	0	8,817	44,951
37	3422004	TEACHER III	CRUZ, LYDIA C.	L-04	100%	\$31,493	0	0		\$0	31,493	6,869	238	0	457	0	0	0	7,563	39,056
38	3422005	TEACHER III	DUENAS, VINCENTE C.	L-10	100%	\$39,780	0	0	8/10/08	\$0	39,780	8,676	238	0	577	174	0	0	9,665	49,445
39	3422006	TEACHER III	JOSEPH, TESSY K.	L-09	100%	\$38,454	0	0	2/2/08	\$0	38,454	8,387	238	0	577	174	0	0	9,357	47,811
40	3422007	TEACHER III	SPINDEL, KIRK K.	L-13	100%	\$44,105	0	0	2/19/07	\$1,029	45,134	9,844	0	0	654	174	4,500	446	15,618	60,752
41	3422008	TEACHER III	LADRIDO, JESUSA S.	L-14	100%	\$45,648	0	0	8/15/08	\$0	45,648	9,956	0	0	662	174	3,572	0	14,364	60,012
42	3422009	TEACHER III	SABLAN, ODILIA M.	L-10	100%	\$39,780	0	0	8/26/07	\$232	40,012	8,727	238	0	580	174	0	0	9,719	49,731
43	3422010	TEACHER III	QUICHOCHO, PATRICIA A	L-12	100%	\$42,613	0	0	2/17/07	\$995	43,608	9,511	0	0	632	174	1,440	148	11,906	55,514
44	3422011	TEACHER III	PALOMARES, LEOMAR P.	L-05	100%	\$33,150	0	0	8/5/07	\$221	33,371	7,278	238	0	484	174	4,500	446	13,120	46,491
45	3422012	TEACHER III	TAISIFIC, PAUL F.	L-10	100%	\$39,780	0	0	2/23/07	\$928	40,708	8,878	0	0	590	174	0	0	9,643	50,351
46	3422013	TEACHER III	AFLAGUE, MARY CHRISTI	L-10	100%	\$39,780	0	0	1/14/08	\$0	39,780	8,676	238	0	577	174	0	0	9,665	49,445
47	3422014	TEACHER III	CRUZ, JOSEPH D.	L-10	100%	\$39,780	0	0	8/21/07	\$232	40,012	8,727	0	0	580	174	1,440	148	11,069	51,081
48	3422015	TEACHER III	TOVES, PETER	L-12	100%	\$42,613	0	0	2/21/06	\$995	43,608	9,511	0	0	632	174	0	0	10,317	53,925
49	3422016	TEACHER III	BACANI, ARVI M.	L-08	100%	\$37,128	0	0	7/31/07	\$332	37,460	8,170	238	0	543	174	1,440	0	10,565	48,025
50	3422017	TEACHER III	ONG, CHRISTIAN R.	L-06	100%	\$34,476	0	0	1/27/07	\$995	35,471	7,736	238	0	514	174	1,440	148	10,251	45,722
51	3422018	TEACHER III	BANU, LORRAINE	L-06	100%	\$34,476	0	0	1/3/06	\$995	35,471	7,736	238	0	514	174	3,572	0	12,235	47,706
Grand Total:						\$854,252	\$0	\$0		\$9,136	\$863,388	\$181,436	\$3,334	\$1,953	\$12,519	\$3,305	\$34,059	\$1,931	\$238,537	\$1,101,925

* Night Differential/Hazardous/Worker's Compensation/etc.

FUNCTIONAL AREA: AGUEDA JOHNSTON MIDDLE SCH.

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No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Increment	(F+G+H+J) Subtotal	Retirement (K * 21.81%)	Retire (DDI) (\$9.16*26PP*E)	Social Security (6.2% * K)	Medicare (1.45% * K)	Life 173.94 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL				
52	3423001	TEACHER IV	Vacant (T. Torres) 96427	LT-04	100%	\$32,775	0	0		\$0	\$32,775	\$7,148	\$0	\$0	\$475	\$174	\$0	\$297	\$8,095	\$40,870			
53	3423002	TEACHER IV	DUNNING, KRISTI R.	LT-08	100%	\$38,639	0	0	8/2/07	\$230	38,869	8,477	238	0	564	174	1,440	148	11,041	49,910			
54	3423003	TEACHER IV	QUITUGUA, DEANNA C.	LT-05	100%	\$34,499	0	0	1/26/07	\$1,035	35,534	7,750	238	0	515	174	1,440	148	10,265	45,799			
55	3423004	TEACHER IV	RAPUES, GUDRUN H.	LT-14	100%	\$47,506	0	0	1/18/08	\$0	47,506	10,361	0	0	0	174	1,440	148	12,123	59,629			
56	3423005	TEACHER IV	KEMPEN, MARK A.	LT-12	100%	\$44,348	0	0	8/18/08	\$0	44,348	9,672	238	0	643	174	1,440	148	12,315	56,663			
57	3423006	TEACHER IV	RAGAN, REGINA M.	LT-11	100%	\$42,848	0	0	2/19/08	\$0	42,848	9,345	0	0	621	174	3,572	297	14,009	56,857			
58	3423007	TEACHER IV	ROBINSON, CATHERINE A	LT-14	100%	\$47,506	0	0	8/15/08	\$0	47,506	10,361	0	0	689	174	3,572	297	15,093	62,599			
59	3423008	TEACHER IV	PANGELINAN, RUFINA M.	LT-04	100%	\$32,775	0	0		\$0	32,775	0	0	2,032	475	0	0	0	2,507	35,282			
60	3423009	TEACHER IV	YOUNG, JOVITA M.	LT-04	100%	\$32,775	0	0		\$0	32,775	0	0	2,032	475	0	0	0	2,507	35,282			
61	3423010	TEACHER IV	CAMACHO, DAVID J.N.	LT-04	100%	\$32,775	0	0		\$0	32,775	0	0	2,032	475	0	0	0	2,507	35,282			
62	3423011	TEACHER IV	TAITANO, LINDA D.	LT-15	100%	\$49,169	0	0	8/20/08	\$0	49,169	10,724	0	0	0	174	1,440	148	12,486	61,655			
63	3423012	TEACHER IV	FLORES, GUADALUPE S.N	LT-14	100%	\$47,506	0	0	8/19/08	\$0	47,506	10,361	0	0	0	174	3,572	297	14,404	61,910			
64	3423013	TEACHER IV	BORJA, ANDREW J.	LT-14	100%	\$47,506	0	0	8/20/07	\$277	47,783	10,421	0	0	0	174	3,572	297	14,464	62,247			
65	3423014	TEACHER IV	SANTOS, DEBRA ANN D.	LT-15	100%	\$49,169	0	0	2/18/07	\$1,145	50,314	10,973	0	0	0	174	4,500	446	16,093	66,407			
66	3423015	TEACHER IV	MENO, LOURDES MAE	LT-15	100%	\$49,169	0	0	5/19/08	\$0	49,169	10,724	238	0	713	174	1,440	148	13,437	62,606			
67	3423016	TEACHER IV	CRUZ, ANNIE C.	LT-15	100%	\$49,169	0	0	11/4/07	\$0	49,169	10,724	0	0	0	174	0	0	10,898	60,067			
68	3423017	TEACHER IV	MENDIOLA, MERCEDES T.	LT-14	100%	\$47,506	0	0	5/3/07	\$694	48,200	10,512	0	0	0	174	0	0	10,686	58,886			
69	3423018	TEACHER IV	CASTRO, JOSEPHINE K.	LT-12	100%	\$44,348	0	0	2/18/08	\$0	44,348	9,672	0	0	643	174	1,440	148	12,078	56,426			
70	3423019	TEACHER IV	BALAJADIA, VICTOR P.	LT-11	100%	\$42,848	0	0	2/19/07	\$1,000	43,848	0	0	0	636	174	3,572	297	4,679	48,527			
71	3423020	TEACHER IV	KEMPEN, VILMA D.	LT-13	100%	\$45,900	0	0	1/8/07	\$1,204	47,104	10,273	238	0	683	174	1,440	148	12,956	60,060			
72	3423021	TEACHER IV	OPPUS, LUCIANO L.	LT-15	100%	\$49,169	0	0	8/19/08	\$0	49,169	10,724	0	0	0	174	4,500	446	15,843	65,012			
73	3423022	TEACHER IV	MARIANO, DEBRA R.	LT-11	100%	\$42,848	0	0	7/29/07	\$375	43,223	9,427	238	0	627	174	0	0	10,466	53,689			
74	3423023	TEACHER IV	CRUZ, ANDREA M.	LT-04	100%	\$31,049	0	0	3/22/07	\$1,007	32,056	6,991	0	0	465	174	4,500	446	12,576	44,632			
75	3423024	TEACHER IV	CARAANG, BONIFACIO B.	LT-13	100%	\$45,900	0	0	2/21/07	\$1,071	46,971	10,244	238	0	681	174	3,572	297	15,207	62,178			
Grand Total:						\$1,027,702	\$0	\$0		\$8,038	\$1,035,740	\$194,887	\$1,667	\$6,096	\$9,380	\$3,653	\$46,451	\$4,602	\$266,736	\$1,302,476			

* Night Differential/Hazardous/Worker's Compensation/etc.